

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**REGION:** REGION I - ILOCOS REGION  
**PROVINCE:** LA UNION  
**CITY/MUNICIPALITY:** BURGOS

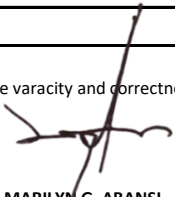
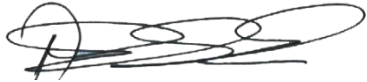
**CALENDAR YEAR:** 2026

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	25,220,330.06	14,243,091.50	17,240,390.32	31,483,481.82	32,476,675.00
PERA	5-01-02-010	1,211,000.00	620,000.00	820,000.00	1,440,000.00	1,464,000.00
Representation Allowance (RA)	5-01-02-020	1,731,624.00	921,812.50	1,013,187.50	1,935,000.00	1,935,000.00
Transportation Allowance (TA)	5-01-02-030	1,731,624.00	921,812.50	1,013,187.50	1,935,000.00	1,935,000.00
Clothing Allowance	5-01-02-040	350,000.00	371,000.00	49,000.00	420,000.00	427,000.00
Subsistence Allowance	5-01-02-050	117,000.00	73,425.00	88,575.00	162,000.00	162,000.00
Laundry Allowance	5-01-02-060	10,800.00	6,150.00	6,450.00	12,600.00	12,600.00
Hazard Pay	5-01-02-110	597,683.40	364,903.40	410,207.00	775,110.40	803,071.75
Year End Bonus	5-01-02-140	2,180,604.00	-	2,703,380.00	2,703,380.00	2,707,494.00
Cash Gift	5-01-02-150	250,000.00	-	300,000.00	300,000.00	305,000.00
Midyear Bonus	5-01-02-990	2,055,788.00	2,322,524.00	265,646.00	2,588,170.00	2,705,996.00
Life & Retirement Insurance	5-01-03-010	3,027,603.19	-	3,782,852.82	3,782,852.82	3,895,721.44
PAG- IBIG Contributions	5-01-03-020	116,100.00	62,600.00	81,400.00	144,000.00	146,400.00
PHILHEALTH Contributions	5-01-03-030	630,791.53	355,677.33	430,317.98	785,995.31	809,314.99
ECC Contributions	5-01-03-040	60,515.80	31,000.00	41,000.00	72,000.00	73,200.00
Loyalty Pay	5-01-02-990	15,000.00	-	22,500.00	22,500.00	10,000.00
Terminal Leave Benefits	5-01-04-030	22,607.40	-	3,652,400.00	3,652,400.00	1,635,000.00
Monetization of Leave credits	5-01-04-030	-	386,197.50	7,000.00	393,197.50	-

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
PEI	5-01-04-990	250,000.00	-	300,000.00	300,000.00	305,000.00
Anniversary Bonus	5-01-02-990	-	-	138,000.00	138,000.00	-
Other Bonuses/SRI	5-01-04-990	1,000,000.00	-	-	-	-
Medical Allowance	5-01-02-990	-	266,700.00	146,300.00	413,000.00	427,000.00
Overtime Pay	5-01-02-130	-	35,000.00	-	35,000.00	34,000.00
TOTAL PERSONAL SERVICES		40,579,071.38	20,981,893.73	32,511,794.12	53,493,687.85	52,269,473.18
1.2 Maintenance and Other Operating Expenses						
Travelling Expenses-Local	5-02-01-010	461,640.04	206,228.44	978,771.56	1,185,000.00	1,415,000.00
Training Expenses	5-02-02-010	1,035,530.09	330,955.64	1,560,044.36	1,891,000.00	2,155,000.00
Scholarship/ Educ Program	5-02-02-020	340,000.00	155,000.00	205,000.00	360,000.00	360,000.00
Office Supplies Expenses	5-02-03-010	597,416.09	167,900.60	915,099.40	1,083,000.00	1,068,000.00
Semi-Expendable-machinery & Equipment	5-02-03-210	213,916.35	59,890.00	101,110.00	161,000.00	438,000.00
Semi-Expendable-Furniture & Fixtures	5-02-03-230	203,554.09	11,364.00	653,136.00	664,500.00	523,000.00
Other Supplies	5-02-03-990	154,310.00	-	285,000.00	285,000.00	245,000.00
Accountable Forms	5-02-03-020	35,926.00	20,680.00	29,320.00	50,000.00	60,275.00
Drugs & Medicines	5-02-03-070	1,721,160.00	733,216.30	1,166,783.70	1,900,000.00	1,800,000.00
Medical/Dental/ Lab Supplies Expenses	5-02-03-080	577,790.00	152,750.00	547,250.00	700,000.00	600,000.00
Chemicals & Filtering Supplies Expense	5-02-03-130	257,500.00	250,750.00	99,250.00	350,000.00	350,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	1,558,377.41	668,705.47	1,531,294.53	2,200,000.00	2,800,000.00
Electricity Expenses	5-02-04-020	1,527,448.48	687,692.78	1,152,307.22	1,840,000.00	2,240,000.00
Postage & Courier	5-02-05-010	315.00	250.00	9,250.00	9,500.00	9,000.00
Telephone Expenses	5-02-05-020	300,000.00	297,500.00	308,500.00	606,000.00	606,000.00
Internet Expense/ Website Updating	5-02-05-030	238,124.95	114,000.00	136,000.00	250,000.00	275,000.00
Extraordinary & Misc Exp(Discretionary Fund)	5-02-10-030	2,700.00	-	10,000.00	10,000.00	9,003.73
Auditing Services	5-02-11-020	43,129.92	598.38	69,401.62	70,000.00	75,000.00
Other Professional Services	5-02-11-040	673,369.00	351,825.00	548,175.00	900,000.00	-
Environmental/ Sanitary Services	5-02-12-010	131,300.00	131,235.00	368,765.00	500,000.00	640,000.00
Janitorial Services	5-02-12-020	451,760.00	223,665.00	256,335.00	480,000.00	520,000.00
Other General Services	5-02-12-990	1,088,780.00	436,740.00	1,483,260.00	1,920,000.00	2,840,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Repair/Maint- FMR	5-02-13-030	-	-	100,000.00	100,000.00	200,000.00
Repair/ Maint.- Buildings	5-02-13-040	60,550.80	160,410.00	89,590.00	250,000.00	450,000.00
Repair/Maint-Public CRs and Septic Tanks	5-02-13-040	-	-	-	-	150,000.00
Repair/Maint of Sanitary Landfill	5-02-13-040-99	-	-	-	-	200,000.00
Repair/Maint-Evacuation Center	5-02-13-040-1	127,610.00	-	200,000.00	200,000.00	200,000.00
Repair/ Maint.-Health Center Bldg.	5-02-13-040-3	-	-	100,000.00	100,000.00	100,000.00
Repair/ Maint. -Market	5-02-13-040-4	56,240.00	-	200,000.00	200,000.00	200,000.00
Repair/ Maint.- Plaza/ parks/ EcoPark/Swimming Pool	5-02-13-040-6	239,081.94	44,640.00	55,360.00	100,000.00	400,000.00
Repair/ Maint. Water Supply System	5-02-13-040-5	128,410.00	67,800.00	232,200.00	300,000.00	300,000.00
Repair/ Maint. - Other Structures/Cemetery	5-02-13-040-99	-	-	20,000.00	20,000.00	100,000.00
Repair/Maint- Electrification/Streetlights/CCTVs	5-02-13-030-99	149,847.00	11,900.00	138,100.00	150,000.00	200,000.00
Repair/ Maint. - Office Equipment	5-02-13-050-02	-	41,700.00	68,300.00	110,000.00	125,000.00
Repair/ Maint. - IT Equipment	5-02-13-050-03	1,900.00	1,500.00	189,500.00	191,000.00	206,000.00
Repair/Maint-Machineries	5-02-13-050-01	29,140.00	-	130,000.00	130,000.00	200,000.00
Repair/Maint-Furnitures & Fixtures	5-02-13-070	-	-	-	-	5,000.00
Repair/ Maint. - Motor Vehicles	5-02-13-060-01	631,764.23	405,650.00	594,350.00	1,000,000.00	1,450,000.00
Taxes, Duties & Licenses	5-02-16-010	32,224.00	21,764.13	63,235.87	85,000.00	155,000.00
Fidelity Bond Premiums	5-02-16-020	107,137.50	107,137.50	362.50	107,500.00	130,996.27
Insurance Expenses	5-02-16-030	613,908.80	323,396.96	352,003.04	675,400.00	830,000.00
Advertising Expenses	5-02-99-010	9,850.00	-	20,000.00	20,000.00	20,000.00
Printing and Publication Expenses	5-02-99-020	2,900.00	350.00	72,150.00	72,500.00	90,000.00
Representation Expenses	5-02-99-030	315,328.45	109,730.10	550,269.90	660,000.00	798,000.00
Membership Dues to Organization	5-02-99-060	15,200.00	-	180,000.00	180,000.00	-
Other Maint. & Operating Expenses	5-02-99-990	131,958.50	76,495.64	174,504.36	251,000.00	146,000.00
Gratuity Pay (COS)	5-02-99-990	122,000.00	-	-	-	-
Other Program Expenses:						
Rewards/Awards/PRAISE	5-02-99-990	1,237,000.00	-	-	-	-
Solid Waste Mgmt Programs/Establishment of Nursery	5-02-99-990	133,044.00	35,064.50	214,935.50	250,000.00	122,000.00
Elderly/ PWD/ NGO Support Fund	5-02-99-990	189,260.00	-	502,000.00	502,000.00	536,000.00
Human Resource Dev't Programs	5-02-99-990	53,691.00	-	200,000.00	200,000.00	910,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Peace & Order Program/ Activities	5-02-99-990	92,881.00	8,000.00	112,000.00	120,000.00	150,000.00
Katarungang Pambarangay/ Anti-illegal Drug Campaign	5-02-99-990	142,465.00	6,508.00	108,492.00	115,000.00	120,000.00
Tourism/ Agri-Tourism Promotion Program	5-02-99-990	165,165.00	13,200.00	356,800.00	370,000.00	500,000.00
Arts/Cultural Activities/ Public Relations	5-02-99-990	347,824.00	1,016.00	398,984.00	400,000.00	700,000.00
Foundation anniversary Exp/Boyboy Festival programs & Youth Programs (LYDO)	5-02-99-990	-	252,485.72	147,514.28	400,000.00	700,000.00
Agricultural Services	5-02-99-990	127,745.00	-	340,000.00	340,000.00	820,000.00
Civil Registration	5-02-99-990	414,578.00	112,951.41	662,048.59	775,000.00	1,040,000.00
Assesment/ Gen. Revision/ Tax Mapping	5-02-99-990	-	-	120,000.00	120,000.00	20,000.00
Nutrition Program Services	5-02-99-990	-	-	350,000.00	350,000.00	-
Other Health Services/Programs	5-02-99-990	381,822.00	233,280.00	416,720.00	650,000.00	530,000.00
PESO Programs & Activities	5-02-99-990	58,335.00	37,413.00	112,587.00	150,000.00	336,000.00
Social Services	5-02-99-990	51,916.00	-	230,000.00	230,000.00	590,000.00
CBMS Expenses	5-02-99-990	436,016.00	225,547.00	720,453.00	946,000.00	1,126,000.00
DTTB Lodging Expenses	5-02-99-990	499,535.00	-	-	-	-
Donations/Support to CSOs/NGOs	5-02-99-990	-	-	-	-	180,000.00
TOTAL MOOE		18,720,375.64	7,298,886.57	20,936,513.43	28,235,400.00	34,124,275.00
1.3 Financial Expenses						
Bank Charges	5-03-01-040	12,600.00	3,000.00	13,000.00	16,000.00	15,000.00
Total Financial Expenses		12,600.00	3,000.00	13,000.00	16,000.00	15,000.00
2.0 Capital Outlay						
Buildings	1-07-04-010	2,647,797.24	-	-	-	2,000,000.00
Other Structures	1-07-04-990	-	-	-	-	1,000,000.00
Motor Vehicle	1-07-06-010	998,740.00	-	-	-	-
Office Equipment	1-07-05-020	-	99,900.00	100.00	100,000.00	50,000.00
ICT Equipment	1-07-05-030	589,995.00	676,660.00	173,340.00	850,000.00	1,035,000.00
Computer Software	1-09-10-20	-	144,900.00	5,100.00	150,000.00	-
Medical Equipment	1-07-05-110	449,780.00	-	-	-	-

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Machinery	1-07-05-010	-	-	85,000.00	85,000.00	340,000.00
Furniture and Fixtures	1-07-07-011	67,776.00	-	-	-	-
TOTAL CAPITAL OUTLAY		4,754,088.24	921,460.00	263,540.00	1,185,000.00	4,425,000.00
4.0 Statutory/ Contractual Obligations						
Aid to Barangays	9999	24,000.00	-	24,000.00	24,000.00	24,000.00
Approp.for Disaster Risk Reduction (5% LDRRM Fund)	9998	4,162,803.87	177,131.96	5,383,159.44	5,560,291.40	6,362,828.10
Approp. for Dev't Programs/ Projects( 20% Dev't Fund)	6911	17,564,262.47	13,500,317.77	7,391,697.83	20,892,015.60	23,942,162.40
Aid to BAC Operations/ PMC/PMOC	5-02-99-990	59,273.00	12,157.04	187,842.96	200,000.00	310,000.00
Gad Fund (5%)	7999	4,293,290.62	1,562,079.25	3,998,212.15	5,560,291.40	6,394,000.00
Agricultural Development Projects(RA7171)	8851	36,702,036.74	-	-	-	-
TOTAL NON-OFFICE EXPENDITURES		62,805,666.70	15,251,686.02	16,984,912.38	32,236,598.40	37,032,990.50
Total Appropriation		126,871,801.96	44,456,926.32	70,709,759.93	115,166,686.25	127,866,738.68
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.						
 <b>MARILYN G. ABANSI</b> Local Budget Officer			 <b>DELFIN C. COMEDIS JR.</b> Local Chief Executive			

FDPP Form 1a - Annual Budget Report, by Office of Department

(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

Note: This Form is to be filled-up or prepared by Office or by Department separately. Thus, the Annual Budget shall be composed of separate sheets of this form per Office or Department. In addition, Form 1b - ABR, Summary must also be filled-up and submitted.

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**REGION:** REGION I - ILOCOS REGION  
**PROVINCE:** LA UNION  
**CITY/MUNICIPALITY:** BURGOS

**CALENDAR YEAR:** 2026  
**OFFICE:** MUNICIPAL MAYOR

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	2,073,020.16	1,080,540.00	2,120,604.00	3,201,144.00	3,693,348.00
Other Compensation:						
PERA	5-01-02-010	168,000.00	72,000.00	168,000.00	240,000.00	264,000.00
Representation Allowance (RA)	5-01-02-020	84,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Transportation Allowance (TA)	5-01-02-030	84,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Clothing Allowance	5-01-02-040	49,000.00	49,000.00	21,000.00	70,000.00	77,000.00
Year End Bonus	5-01-02-140	177,684.00	-	275,449.00	275,449.00	307,779.00
Cash Gift	5-01-02-150	35,000.00	-	50,000.00	50,000.00	55,000.00
Midyear Bonus	5-01-02-990	170,327.00	164,899.00	96,948.00	261,847.00	307,779.00
PEI	5-01-04-990	35,000.00	-	50,000.00	50,000.00	55,000.00
Life & Retirement Insurance	5-01-03-010	248,952.62	129,664.80	254,472.48	384,137.28	443,201.76
PAG- IBIG Contributions	5-01-03-020	16,100.00	7,200.00	16,800.00	24,000.00	26,400.00
PHILHEALTH Contributions	5-01-03-030	52,036.18	26,613.12	51,316.43	77,929.55	89,731.80
ECC Contributions	5-01-03-040	8,315.80	3,600.00	8,400.00	12,000.00	13,200.00
Terminal Leave Benefits	5-01-04-030	-	376,942.20	9,255.30	386,197.50	-
Anniversary Bonus	5-01-04-090	-	-	138,000.00	138,000.00	-
Other Bonuses/ SRI	5-01-04-090	140,000.00	-	-	-	-
Loyalty Pay	5-01-02-990	2,500.00	-	7,500.00	7,500.00	-
Medical allowance	5-01-02-990	-	35,000.00	35,000.00	70,000.00	77,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>3,343,935.76</b>	<b>2,035,459.12</b>	<b>3,392,745.21</b>	<b>5,428,204.33</b>	<b>5,589,439.56</b>

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.2 Maintenance and Other Operating Exp Operating Expenses						
Travelling Expenses-Local	5-02-01-010	56,793.00	25,802.00	74,198.00	100,000.00	210,000.00
Training Expenses	5-02-02-010	90,000.00	53,600.00	296,400.00	350,000.00	450,000.00
Scholarship/ Educ Program	5-02-02-020	340,000.00	155,000.00	205,000.00	360,000.00	360,000.00
Office Supplies Expenses	5-02-03-010	197,573.19	49,775.43	320,224.57	370,000.00	325,000.00
Semi-Expendable Supplies-Machinery & OE	5-02-03-210	68,229.35	-	-	-	35,000.00
Semi-Expendable Supplies-Furnitures& Fix	5-02-03-230	66,900.00	-	165,000.00	165,000.00	185,000.00
Other Supplies	5-02-03-990	130,310.00	-	180,000.00	180,000.00	200,000.00
Chemical & Filtering Supplies Expenses	5-02-03-130	257,500.00	250,750.00	99,250.00	350,000.00	350,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	812,222.53	375,412.72	924,587.28	1,300,000.00	1,500,000.00
Fuel, Oil & Lubricants Expenses-PNP/BFP	5-02-03-090	492,626.81	173,162.34	326,837.66	500,000.00	600,000.00
Electricity Expenses	5-02-04-020	749,078.50	320,307.65	479,692.35	800,000.00	1,000,000.00
Postage & Courier	5-02-05-010	-	-	2,000.00	2,000.00	2,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	18,000.00	30,000.00	30,000.00
Internet Expense/ Website Updating	5-02-05-030	187,000.00	90,000.00	110,000.00	200,000.00	200,000.00
Fidelity Bond Premiums	5-02-16-020	52,500.00	52,500.00	-	52,500.00	75,996.27
Extraordinary & Miscellaneous Expenses(Discretionary)	5-02-10-030	2,700.00	-	10,000.00	10,000.00	9,003.73
Other Professional Services	5-02-11-990	231,844.00	99,225.00	250,775.00	350,000.00	-
Environmental/ Sanitary Services	5-02-12-010	131,300.00	56,550.00	193,450.00	250,000.00	250,000.00
Janitorial Services	5-02-12-020	330,225.00	167,425.00	182,575.00	350,000.00	360,000.00
Other General Services	5-02-12-990	767,885.00	289,010.00	730,990.00	1,020,000.00	1,150,000.00
Repair/ Maint. -FMR	5-02-13-030-1	-	-	100,000.00	100,000.00	200,000.00
R/M- Plaza/ EcoPark/Swimming pool	5-02-13-030-08	40,225.00	44,640.00	55,360.00	100,000.00	400,000.00
R/M- Electrification/Streetlights/CCTVs	5-02-13-030-99	149,847.00	11,900.00	138,100.00	150,000.00	200,000.00
R/M- Other Infra Assets(Mun.Cemetery)	5-02-13-030-99	-	-	20,000.00	20,000.00	100,000.00
Repair/ Maint.- Buildings	5-02-13-040	60,550.80	160,410.00	39,590.00	200,000.00	200,000.00
Repair/Maint- Public CRs/Septic tanks	5-02-13-040-01	-	-	-	-	150,000.00
Repair/ Maint. - Machineries	5-02-13-050-01	29,140.00	-	80,000.00	80,000.00	150,000.00
Repair/ Maint. - Office Equipment	5-02-13-050-02	-	41,700.00	8,300.00	50,000.00	50,000.00
Repair/ Maint.- ICT Equipment	5-02-13-050-03	-	-	30,000.00	30,000.00	30,000.00
Repair/ Maint. - Motor Vehicles	5-02-13-060-01	485,648.00	198,100.00	501,900.00	700,000.00	700,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Repair/ Maint. - Vehicles -PNP/BFP	5-02-13-060-01	112,916.23	123,370.00	76,630.00	200,000.00	400,000.00
Taxes, Duties & Licenses	5-02-16-010	2,980.00	21,764.13	8,235.87	30,000.00	60,000.00
Insurance Expenses	5-02-16-030	118,778.51	37,916.23	162,083.77	200,000.00	300,000.00
Advertising Expenses	5-02-99-010	9,850.00	-	20,000.00	20,000.00	20,000.00
Representation Expenses	5-02-99-030	256,101.95	99,801.10	400,198.90	500,000.00	600,000.00
Membership Dues to Organization	5-02-99-060	-	-	50,000.00	50,000.00	-
Donations(Assistance to CSOs/NGOs)	5-02-99-080	-	-	-	-	60,000.00
Other Maint. & Operating Expenses	5-02-99-990	66,541.00	2,720.00	147,280.00	150,000.00	100,000.00
Other Expenses for Programs:						
Elderly/ PWD/ NGO Support Fund	5-02-99-990	189,260.00	-	-	-	-
Human Resource Dev't Programs	5-02-99-990	53,691.00	-	200,000.00	200,000.00	910,000.00
Rewards/ Awards	5-02-99-990	105,000.00	-	-	-	-
Arts, Cultural Activities, Public Relations	5-02-99-990	347,824.00	1,016.00	398,984.00	400,000.00	700,000.00
Peace & Order Program/ Activities	5-02-99-990	92,881.00	8,000.00	112,000.00	120,000.00	150,000.00
Katarungang Pambarangay/ Anti-illegal Drug Campai	5-02-99-990	142,465.00	6,508.00	108,492.00	115,000.00	120,000.00
Tourism/ Agri-Tourism Promotion Program	5-02-99-990	165,165.00	13,200.00	356,800.00	370,000.00	500,000.00
Foundation Day Anniversary Expenses	5-02-99-990	-	252,485.72	147,514.28	400,000.00	700,000.00
Gratuity Py(COS)	5-02-99-990	122,000.00		-	-	-
TOTAL MOOE		7,527,551.87	3,194,051.32	7,730,448.68	10,924,500.00	14,092,000.00
2.0 Capital Outlay						
Buildings	1-07-04-010	150,000.00	-	-	-	1,500,000.00
Other Structures	1-07-04-990	-	-	-	-	1,000,000.00
Office Equipment	1-07-05-020	-	99,900.00	100.00	100,000.00	-
IT Equipment	1-07-05-030	99,700.00	139,890.00	110.00	140,000.00	460,000.00
Motor Vehicles	1-07-06-010	998,740.00	-	-	-	-
TOTAL CAPITAL OUTLAY		1,248,440.00	239,790.00	210.00	240,000.00	2,960,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
3.0 Special Purpose Appropriations						
Gender and Development Projects/Programs	7999	-	8,421.00	631,579.00	640,000.00	740,000.00
Aid to Barangays	9999	24,000.00	-	24,000.00	24,000.00	24,000.00
Aid to BAC Operations/PMC/PMOC	9999	59,273.00	12,157.04	187,842.96	200,000.00	310,000.00
Agricultural Development Projects/RA 7171 projects	8851	36,702,036.74	-	-	-	-
Total SPA		36,785,309.74	20,578.04	843,421.96	864,000.00	1,074,000.00
Total Appropriation		48,905,237.37	5,489,878.48	11,966,825.85	17,456,704.33	23,715,439.56

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.


Prepared:

  
**DELFIN C. COMEDIS JR.**  
 Department Head

Reviewed:

  
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:

  
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

**CALENDAR YEAR:** 2026  
**OFFICE:** SANGGUNIANG BAYAN

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	10,369,240.00	5,731,780.50	5,907,962.00	11,639,742.50	11,962,956.00
Other Compensation:						
PERA	5-01-02-010	336,000.00	168,000.00	168,000.00	336,000.00	336,000.00
Representation Allowance (RA)	5-01-02-020	936,600.00	501,750.00	501,750.00	1,003,500.00	1,003,500.00
Transportation Allowance (TA)	5-01-02-030	936,600.00	501,750.00	501,750.00	1,003,500.00	1,003,500.00
Clothing Allowance	5-01-02-040	98,000.00	98,000.00	-	98,000.00	98,000.00
Year End Bonus	5-01-02-140	889,554.00	-	997,232.00	997,232.00	996,913.00
Cash Gift	5-01-02-150	70,000.00	-	70,000.00	70,000.00	70,000.00
Midyear Bonus	5-01-02-990	851,378.00	954,269.00	1,111.00	955,380.00	996,913.00
PEI	5-01-04-990	70,000.00	-	70,000.00	70,000.00	70,000.00
Life & Retirement Insurance	5-01-03-010	1,244,308.80	687,813.78	708,955.32	1,396,769.10	1,435,554.72
PAG- IBIG Contributions	5-01-03-020	32,200.00	16,800.00	16,800.00	33,600.00	33,600.00
PHILHEALTH Contributions	5-01-03-030	259,231.24	143,294.67	147,698.90	290,993.57	299,073.90
ECC Contributions	5-01-03-040	16,800.00	8,400.00	8,400.00	16,800.00	16,800.00
Terminal Leave Benefits	5-01-04-030	-	-	2,812,000.00	2,812,000.00	-
Loyalty Pay	5-01-02-990	-	-	-	-	5,000.00
Other Bonuses/ SRI	5-01-04-090	280,000.00	-	-	-	-
Medical Allowance	5-01-02-990	-	7,700.00	90,300.00	98,000.00	98,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>16,389,912.04</b>	<b>8,819,557.95</b>	<b>12,001,959.22</b>	<b>20,821,517.17</b>	<b>18,425,810.62</b>
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	279,792.54	127,046.00	272,954.00	400,000.00	500,000.00
Training Expenses	5-02-02-010	664,181.13	175,980.00	524,020.00	700,000.00	750,000.00
Office Supplies Expenses	5-02-03-010	48,480.56	27,698.82	67,301.18	95,000.00	100,000.00
Semi-Expendable Supplies-Machinery &Equipment	5-02-03-210	38,795.00	-	-	-	250,000.00
Semi-Expendable Supplies-Furniture & Fixtures	5-02-03-230	-	11,364.00	272,636.00	284,000.00	200,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Fuel, Oil & Lubricants Expenses	5-02-03-090	6,096.69	11,173.39	38,826.61	50,000.00	50,000.00
Electricity Expenses	5-02-04-020	88,241.46	42,454.78	77,545.22	120,000.00	120,000.00
Postage & Courier	5-02-05-010	-	-	1,000.00	1,000.00	1,000.00
Telephone Expenses	5-02-05-020	156,000.00	156,000.00	156,000.00	312,000.00	312,000.00
Other General Services	5-02-12-990	-	-	-	-	135,000.00
Printing and Publication Expenses	5-02-99-020	1,400.00	-	70,000.00	70,000.00	70,000.00
Membership Dues to Organization	5-02-99-060	15,200.00	-	130,000.00	130,000.00	-
Representation Expenses	5-02-99-030	41,330.50	3,870.00	96,130.00	100,000.00	100,000.00
Repair/ Maint.- Buildings	5-02-13-040	-	-	50,000.00	50,000.00	250,000.00
Repair/ Maint. - Office Equipment	5-02-13-050-02	-	-	20,000.00	20,000.00	20,000.00
Repair/ Maint.- ICT Equipment	5-02-13-050-03	-	-	15,000.00	15,000.00	20,000.00
Insurance Expenses	5-02-16-030	3,840.24	-	25,000.00	25,000.00	25,000.00
Other Maint. & Operating Expenses	5-02-99-990	-	-	20,000.00	20,000.00	20,000.00
Awards/Rewards Expenses	5-02-99-990	355,000.00	-	-	-	-
<b>TOTAL MOOE</b>		<b>1,698,358.12</b>	<b>555,586.99</b>	<b>1,836,413.01</b>	<b>2,392,000.00</b>	<b>2,923,000.00</b>
<b>2.0 Capital Outlay</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
IT Equipment	1-07-05-030	-	-	-	-	-
Furniture & Fixtures	1-07-07-011	67,776.00	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>67,776.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Appropriation</b>		<b>18,156,046.16</b>	<b>9,375,144.94</b>	<b>13,838,372.23</b>	<b>23,213,517.17</b>	<b>21,348,810.62</b>

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:   
**ANNIE A. PATINGLAG**  
 Department Head

Reviewed:   
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:   
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

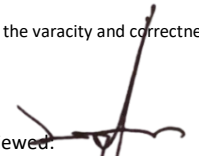
**CALENDAR YEAR:** 2026  
**OFFICE:** PLANNING AND DEVELOPMENT COORDINATOR

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	999,040.00	551,898.00	576,069.00	1,127,967.00	1,167,708.00
Other Compensation:						
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	69,912.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	69,912.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing Allowance	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00
Year End Bonus	5-01-02-140	85,850.00	-	97,522.00	97,522.00	97,309.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Midyear Bonus	5-01-02-990	81,955.00	91,983.00	-	91,983.00	97,309.00
PEI	5-01-04-990	10,000.00	-	10,000.00	10,000.00	10,000.00
Life & Retirement Insurance	5-01-03-010	119,884.80	66,227.76	69,128.28	135,356.04	140,124.96
PAG- IBIG Contributions	5-01-03-020	4,600.00	3,000.00	1,800.00	4,800.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	24,976.02	13,797.45	14,401.73	28,199.18	29,192.70
ECC Contributions	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Loyalty Pay	5-01-02-990	-	-	-	-	2,500.00
Medical Allowance	5-01-02-990	-	14,000.00	-	14,000.00	14,000.00
Other Bonuses/ SRI	5-01-02-990	40,000.00	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>1,580,529.82</b>	<b>856,606.21</b>	<b>880,621.01</b>	<b>1,737,227.22</b>	<b>1,790,343.66</b>

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	-	300.00	69,700.00	70,000.00	40,000.00
Training Expenses	5-02-02-010	11,500.00	2,350.00	77,650.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	44,802.19	4,885.69	38,114.31	43,000.00	45,000.00
Semi-Expendable-Furnitures,Fixtures Exp	5-02-03-230	22,078.00	-	12,000.00	12,000.00	-
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	-	-	-	-	135,000.00
Repair/ Maint. - Office Equipment	5-02-13-050-02	-	-	-	-	-
Repair/ Maint.- ICT Equipment	5-02-13-050-03	800.00	-	10,000.00	10,000.00	10,000.00
Representation Expenses	5-02-99-030	17,896.00	5,064.00	14,936.00	20,000.00	40,000.00
Other Maintenance & Operating Expenses	5-02-99-990	1,152.00	-	15,000.00	15,000.00	-
Awards/Reward Expenses	5-02-99-990	41,000.00	-	-	-	-
CBMS Expenses	5-02-99-990	499,535.00	-	-	-	-
TOTAL MOOE		650,763.19	24,599.69	249,400.31	274,000.00	374,000.00
2.0 Capital Outlay						
IT Equipment	1-07-05-030	-	-	-	-	-
Furniture & Fixtures	1-07-07-011	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-
Total Appropriation		2,231,293.01	881,205.90	1,130,021.32	2,011,227.22	2,164,343.66

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:   
**LINA S. CRISPIN**  
 Department Head

Reviewed:   
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:   
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

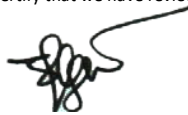
**CALENDAR YEAR:** 2026  
**OFFICE:** CIVIL REGISTRAR

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	832,768.00	459,312.00	471,472.00	930,784.00	1,136,628.00
Other Compensation:						
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	14,000.00
Year End Bonus	5-01-02-140	71,448.00	-	79,592.00	79,592.00	94,719.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	10,000.00
Midyear Bonus	5-01-02-990	68,372.00	76,552.00	-	76,552.00	94,719.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	10,000.00
Life & Retirement Insurance	5-01-03-010	99,932.16	55,117.44	56,576.64	111,694.08	136,395.36
PAG- IBIG Contributions	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	20,819.20	11,482.80	11,786.80	23,269.60	28,415.70
ECC Contributions	5-01-03-040	1,200.00	600.00	600.00	1,200.00	2,400.00
Medical Allowance	5-01-02-990	-	7,000.00	-	7,000.00	14,000.00
Other Bonuses/ SRI	5-01-04-990	20,000.00	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>1,300,639.36</b>	<b>706,764.24</b>	<b>719,727.44</b>	<b>1,426,491.68</b>	<b>1,747,077.06</b>
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	11,400.00	150.00	59,850.00	60,000.00	70,000.00
Training Expenses	5-02-02-010	29,050.00	-	70,000.00	70,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	28,842.59	6,949.67	63,050.33	70,000.00	60,000.00
Semi-Expendable-Machinery & Equipment	5-02-03-210	-	-	-	-	15,000.00
Semi Expendable-Furnitures & Fixture Exp	5-02-03-230	1,100.00	-	18,000.00	18,000.00	-

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Postage & Courier	5-02-05-010	-	-	2,500.00	2,500.00	2,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Professional Services	5-02-11-990	110,925.00	51,975.00	78,025.00	130,000.00	-
Other General Services	5-02-12-990	-	-	-	-	55,000.00
Printing and Publication Expenses	5-02-99-020	900.00	350.00	1,600.00	1,950.00	3,000.00
Representation Expenses	5-02-99-030	-	-	20,000.00	20,000.00	10,000.00
Repair/ Maint.- ICT Equipment	5-02-13-050-03	-	-	20,000.00	20,000.00	20,000.00
Other Programs/ Expenses-Civil Registration Program	5-02-99-990	-	61,315.95	58,684.05	120,000.00	20,000.00
Other Maint. & Oper Expenses	5-02-99-990	61,474.50	-	-	-	-
Awards/rewards Expenses	5-02-99-990	37,000.00	-	-	-	-
<b>TOTAL MOOE</b>		<b>292,692.09</b>	<b>132,740.62</b>	<b>403,709.38</b>	<b>536,450.00</b>	<b>349,000.00</b>
<b>2.0 Capital Outlay</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
Furniture & Fixtures	1-07-07-011	-	-	-	-	-
IT Equipment	1-07-05-030	79,000.00	-	100,000.00	100,000.00	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>79,000.00</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>-</b>
<b>3.0 Special Purpose Appropriations</b>						
Gender and Development Projects/Programs	7999	-	-	-	-	90,000.00
<b>Total SPA</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90,000.00</b>
<b>Total Appropriation</b>		<b>1,672,331.45</b>	<b>839,504.86</b>	<b>1,223,436.82</b>	<b>2,062,941.68</b>	<b>2,186,077.06</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


Prepared:

  
**NORMA P. LEGASPI**  
 Department Head

Reviewed:

  
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:

  
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

**CALENDAR YEAR:** 2026  
**OFFICE:** BUDGET OFFICER

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	860,036.00	474,204.00	486,360.00	960,564.00	984,876.00
Other Compensation:						
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Year End Bonus	5-01-02-140	73,765.00	-	82,073.00	82,073.00	82,073.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Midyear Bonus	5-01-02-990	70,622.00	79,034.00	-	79,034.00	82,073.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
Life & Retirement Insurance	5-01-03-010	103,204.32	56,904.48	58,363.20	115,267.68	118,185.12
PAG- IBIG Contributions	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	21,500.92	11,855.13	12,158.97	24,014.10	24,621.90
ECC Contributions	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Bonuses/ SRI	5-01-02-990	20,000.00	-	-	-	-
Loyalty Pay	5-01-02-990	-	-	2,500.00	2,500.00	-
Terminal Leave Benefits	5-01-04-030	-	-	840,400.00	840,400.00	1,500,000.00
Medical Allowance	5-01-02-990	-	7,000.00	-	7,000.00	7,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,336,428.24</b>	<b>726,297.61</b>	<b>1,582,155.17</b>	<b>2,308,452.78</b>	<b>2,996,429.02</b>

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	1,650.00	-	50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	29,603.00	-	70,000.00	70,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	11,581.08	3,415.45	26,584.55	30,000.00	20,000.00
Semi Expendable-Furnitures & Fixture Exp	5-02-03-230	-	-	10,000.00	10,000.00	-
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repair/ Maint. - IT Equipment	5-02-13-050-02	-	-	10,000.00	10,000.00	10,000.00
Other Professional Services	5-02-11-990	-	-	120,000.00	120,000.00	-
Other General Services	5-02-12-990	-	-	-	-	135,000.00
Awards/Rewards Expenses		37,000.00	-	-	-	-
Representation Expenses	5-02-99-030	-	-	-	-	20,000.00
TOTAL MOOE		91,834.08	15,415.45	298,584.55	314,000.00	329,000.00
2.0 Capital Outlay						
Furniture & Fixtures	1-07-07-011	-	-	-	-	-
IT Equipment	1-07-05-030	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-
Total Appropriation		1,428,262.32	741,713.06	1,880,739.72	2,622,452.78	3,325,429.02

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:

MARILYN G. ABANSI  
Department Head

Reviewed:

MARILYN G. ABANSI  
Local Budget Officer

Approved:

DELFIN C. COMEDIS JR.  
Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

**CALENDAR YEAR:** 2026  
**OFFICE:** ACCOUNTANT

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	1,136,640.00	626,808.00	644,514.00	1,271,322.00	1,312,038.00
Other Compensation:				-		
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing Allowance	5-01-02-040	21,000.00	21,000.00	-	21,000.00	21,000.00
Year End Bonus	5-01-02-140	97,504.00	-	108,929.00	108,929.00	110,244.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Midyear Bonus	5-01-02-990	93,328.00	104,468.00	-	104,468.00	109,035.00
PEI	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
Life & Retirement Insurance	5-01-03-010	136,396.80	75,216.96	77,341.68	152,558.64	157,444.56
PAG- IBIG Contributions	5-01-03-020	6,900.00	3,600.00	3,600.00	7,200.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	28,416.08	15,670.26	16,112.79	31,783.05	32,800.95
ECC Contributions	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
Loyalty Pay	5-01-02-990	5,000.00	-	-	-	-
Other Bonuses/ SRI	5-01-04-090	60,000.00	-	-	-	-
Medical Allowance	5-01-02-990	-	21,000.00	-	21,000.00	21,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,833,584.88</b>	<b>982,063.22</b>	<b>994,797.47</b>	<b>1,976,860.69</b>	<b>2,029,362.51</b>

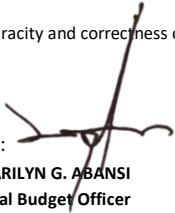
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	21,996.22	27,075.44	17,924.56	45,000.00	60,000.00
Training Expenses	5-02-02-010	41,920.00	20,000.00	46,000.00	66,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	11,179.64	6,321.94	33,678.06	40,000.00	31,000.00
Semi-Expendable -Machinery& Equipmt	5-02-03-210	15,800.00	-	-	-	38,000.00
Semi-Expendable -Furnitures & Fixtures	5-02-03-230	10,637.23	-	20,000.00	20,000.00	-
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Professional Services	5-02-11-990	12,150.00	45,000.00	75,000.00	120,000.00	135,000.00
Printing and Publication Expenses	5-02-99-020	600.00	-	-	-	2,000.00
Repair/ Maint. - IT Equipment	5-02-13-050-02	-	-	10,000.00	10,000.00	10,000.00
Repair/Maint-Furnitures & Fixtures	5-02-13-050-	-	-	-	-	5,000.00
Awards/reward Expenses		64,000.00	-	-	-	
<b>TOTAL MOOE</b>		<b>190,283.09</b>	<b>110,397.38</b>	<b>214,602.62</b>	<b>325,000.00</b>	<b>375,000.00</b>
2.0 Capital Outlay						
Office Equipment	1-07-05-020	-	-	-	-	-
IT Equipment	1-07-05-030	79,995.00	248,880.00	1,120.00	250,000.00	-
Computer Software	1-09-01-020	-	144,900.00	5,100.00	150,000.00	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>79,995.00</b>	<b>393,780.00</b>	<b>6,220.00</b>	<b>400,000.00</b>	<b>-</b>
<b>Total Appropriation</b>		<b>2,103,862.97</b>	<b>1,486,240.60</b>	<b>1,215,620.09</b>	<b>2,701,860.69</b>	<b>2,404,362.51</b>

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.


Prepared:

  
**RICO P. PANTA**  
 Department Head

Reviewed:

  
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:

  
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

**CALENDAR YEAR:** 2026  
**OFFICE:** TREASURER

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries & Wages-Regular	5-01-01-010	1,315,831.33	731,220.00	753,319.00	1,484,539.00	1,528,440.00
Other Compensation:				-		
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing Allowance	5-01-02-040	28,000.00	28,000.00	-	28,000.00	28,000.00
Year End Bonus	5-01-02-140	113,745.00	-	127,370.00	127,370.00	127,370.00
Cash Gift	5-01-02-150	20,000.00	-	20,000.00	20,000.00	20,000.00
Midyear Bonus	5-01-02-990	107,699.00	121,870.00	-	121,870.00	127,370.00
PEI	5-01-04-990	20,000.00	-	20,000.00	20,000.00	20,000.00
Life & Retirement Insurance	5-01-03-010	157,899.76	87,746.40	90,398.28	178,144.68	183,412.80
PAG- IBIG Contributions	5-01-03-020	9,200.00	4,800.00	4,800.00	9,600.00	9,600.00
PHILHEALTH Contributions	5-01-03-030	32,895.82	18,280.53	18,832.95	37,113.48	38,211.00
ECC Contributions	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
Overtime Services	5-01-02-130	-	34,593.05	406.95	35,000.00	34,000.00
Other Bonuses/ SRI	5-01-02-990	80,000.00	-	-	-	-
Terminal Leave Benefits	5-01-04-130	-	-	-	-	135,000.00
Loyalty Pay	5-01-04-990	2,500.00	-	5,000.00	5,000.00	-
Medical Allowance	5-01-02-990	-	28,000.00	-	28,000.00	28,000.00
<b>TOTAL PERSONAL SERVICES</b>	5-01-04-990	2,131,370.91	1,181,409.98	1,167,027.18	2,348,437.16	2,533,203.80
1.3 Financial Expenses						
Bank Charges	5-03-01-040	12,600.00	3,000.00	13,000.00	16,000.00	15,000.00
<b>TOTAL FINANCIAL EXPENSES</b>		12,600.00	3,000.00	13,000.00	16,000.00	15,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	21,120.00	4,050.00	75,950.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	12,000.00	-	80,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	40,004.79	15,645.27	49,354.73	65,000.00	67,000.00
Semi Exp. -Machinery & Equipment Exp	5-02-03-210	27,592.00	14,890.00	110.00	15,000.00	-
Semi Expendable- Furniture & Fixtures Exp	5-02-03-230	-	-	13,000.00	13,000.00	20,000.00
Accountable Forms	5-02-03-020	35,926.00	20,680.00	29,320.00	50,000.00	60,275.00
Other Supplies	5-02-03-990	24,000.00	-	40,000.00	40,000.00	40,000.00
Postage & Courier	5-02-05-010	315.00	250.00	1,750.00	2,000.00	2,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repair/ Maint. - Office Equipment	5-02-13-050-02	-	-	15,000.00	15,000.00	15,000.00
Repair/ Maint. - IT Equipment	5-02-13-050-03	-	-	25,000.00	25,000.00	25,000.00
Auditing Services	5-02-11-020	43,129.92	598.38	69,401.62	70,000.00	75,000.00
Other General Services	5-02-12-990	100,350.00	48,375.00	101,625.00	150,000.00	150,000.00
Fidelity Bond Premiums	5-02-16-020	54,637.50	54,637.50	362.50	55,000.00	55,000.00
Printing and Publication Expenses	5-02-99-020	-	-	-	-	15,000.00
Representation Expenses	5-02-99-030	-	995.00	19,005.00	20,000.00	20,000.00
Other Maint. & Operating Expenses	5-02-99-990	2,791.00	12,241.69	47,758.31	60,000.00	26,000.00
Awards/ Rewards Expenses		116,000.00	-	-	-	-
TOTAL MOOE		489,866.21	184,362.84	579,637.16	764,000.00	754,275.00
2.0 Capital Outlay						
IT Equipment	1-07-05-030	-	-	-	-	200,000.00
Furniture & Fixtures	1-07-07-011	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	200,000.00
Total Appropriation		2,633,837.12	1,368,772.82	1,759,664.34	3,128,437.16	3,502,478.80

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:

TERRY V. ABELLADA  
Department Head

Reviewed:

MARILYN G. ABANSI  
Local Budget Officer

Approved:

DELFIN C. COMEDIS JR.  
Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

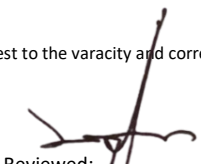
**CALENDAR YEAR:** 2026  
**OFFICE:** ASSESSOR

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	950,442.42	528,096.00	542,360.00	1,070,456.00	1,099,848.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing Allowance	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00
Year End Bonus	5-01-02-140	82,148.00	-	91,582.00	91,582.00	91,690.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Midyear Bonus	5-01-02-990	77,607.00	88,016.00	-	88,016.00	91,690.00
PEI	5-01-04-990	10,000.00	-	10,000.00	10,000.00	10,000.00
Life & Retirement Insurance	5-01-03-010	114,053.09	62,561.52	65,893.20	128,454.72	131,981.76
PAG- IBIG Contributions	5-01-03-020	4,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	23,761.08	13,202.40	13,559.00	26,761.40	27,496.20
ECC Contributions	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Medical Allowance	5-01-02-990	-	14,000.00	-	14,000.00	14,000.00
Other Bonuses/ SRI	5-01-02-990	40,000.00	-	-	-	-
Loyalty Pay	5-01-02-990	-	-	-	-	2,500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,519,811.59</b>	<b>823,975.92</b>	<b>837,494.20</b>	<b>1,661,470.12</b>	<b>1,701,405.96</b>

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-02-010	7,007.00	2,505.00	57,495.00	60,000.00	75,000.00
Training Expenses	5-02-02-010	37,028.12	40,774.00	44,226.00	85,000.00	85,000.00
Office Supplies Expenses	5-02-03-210	20,363.48	6,758.21	28,241.79	35,000.00	57,000.00
Postage & Courier	5-02-05-010	-	-	2,000.00	2,000.00	2,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	104,175.00	-	130,000.00	130,000.00	150,000.00
Other Maint. & Operating Expenses	5-02-99-9901					
General Revision/ Tax Mapping		-	-	350,000.00	350,000.00	
Repair/ Maint. - Office Equipment	5-02-13-050-02	-	-	5,000.00	5,000.00	20,000.00
Repair/ Maint. - IT Equipment	5-02-13-050-03	-	-	15,000.00	15,000.00	15,000.00
Representation Expenses	5-02-99-030	-	-	-	-	8,000.00
Other Maint. & Operating Expenses	5-02-99-990	-	218.00	5,782.00	6,000.00	
Awards/ Reward Expenses		40,000.00				
TOTAL MOOE		220,573.60	62,255.21	649,744.79	712,000.00	436,000.00
2.0 Capital Outlay						
Office Equipment	1-07-05-020	-	-	-	-	-
Furniture & Fixtures	1-07-07-011	-	-	-	-	-
IT Equipment	1-07-05-030	-	157,890.00	2,110.00	160,000.00	55,000.00
TOTAL CAPITAL OUTLAY		-	157,890.00	2,110.00	160,000.00	55,000.00
Total Appropriation		1,740,385.19	1,044,121.13	1,489,348.99	2,533,470.12	2,192,405.96

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:   
**MELBA L. FLORIDA**  
 Department Head

Reviewed:   
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:   
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS


**CALENDAR YEAR:** 2026  
**OFFICE:** HEALTH OFFICER

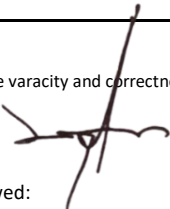
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	2,856,868.91	1,584,767.00	1,686,890.00	3,271,657.00	3,387,859.00
Other Compensation:				-		
PERA	5-01-02-010	144,000.00	82,000.00	86,000.00	168,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing Allowance	5-01-02-040	42,000.00	49,000.00	-	49,000.00	49,000.00
Year End Bonus	5-01-02-140	245,612.00	-	282,153.00	282,153.00	282,442.00
Cash Gift	5-01-02-150	30,000.00	-	35,000.00	35,000.00	35,000.00
Midyear Bonus	5-01-02-990	234,321.00	245,612.00	22,219.00	267,831.00	282,153.00
PEI	5-01-04-990	30,000.00	-	35,000.00	35,000.00	35,000.00
Life & Retirement Insurance	5-01-03-010	342,824.27	190,172.04	202,426.80	392,598.84	406,543.08
PAG- IBIG Contributions	5-01-03-020	13,800.00	8,200.00	8,600.00	16,800.00	16,800.00
PHILHEALTH Contributions	5-01-03-030	71,421.82	39,619.26	42,172.17	81,791.43	84,696.48
ECC Contributions	5-01-03-040	7,200.00	4,100.00	4,300.00	8,400.00	8,400.00
Hazard Pay	5-01-02-110	547,375.60	315,414.20	326,829.40	642,243.60	664,655.35
Subsistence Allowance	5-01-02-050	99,850.00	57,975.00	68,025.00	126,000.00	126,000.00
Laundry Allowance	5-01-02-060	10,800.00	6,150.00	6,450.00	12,600.00	12,600.00
Loyalty Pay	5-01-04-990	2,500.00	-	2,500.00	2,500.00	-
Other Bonuses/ SRI	5-01-02-990	120,000.00	-	-	-	-
Medical Allowance	5-01-02-990	-	49,000.00	-	49,000.00	49,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>4,941,373.60</b>	<b>2,708,509.50</b>	<b>2,885,065.37</b>	<b>5,593,574.87</b>	<b>5,761,148.91</b>


Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	-	2,180.00	67,820.00	70,000.00	70,000.00
Training Expenses	5-02-02-010	35,180.00	33,501.80	36,498.20	70,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	49,844.91	15,190.85	84,809.15	100,000.00	100,000.00
Drugs & Medicines	5-02-03-070	1,721,160.00	733,216.30	1,166,783.70	1,900,000.00	1,800,000.00
Medical/Dental/ Lab Supplies Expenses	5-02-03-080	577,790.00	152,750.00	547,250.00	700,000.00	600,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	160,613.83	74,675.53	125,324.47	200,000.00	250,000.00
Semi expendable-Furniture & Fixtures Exp.	5-02-03-230	42,000.00	-	67,500.00	67,500.00	100,000.00
Electricity Expenses	5-02-04-020	107,101.81	49,683.74	70,316.26	120,000.00	120,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Expense/ Website Updating	5-02-05-030	24,833.32	12,000.00	13,000.00	25,000.00	50,000.00
Other Professional Services	5-02-11-990	69,075.00	50,400.00	69,600.00	120,000.00	-
Other General Services	5-02-12-990	-	-	-	-	265,000.00
Repair/ Maint.-Health Center Bldg.	5-02-13-040-3	-	-	100,000.00	100,000.00	100,000.00
Repair/ Maint. - Office Equipment	5-02-13-050-02	-	-	20,000.00	20,000.00	20,000.00
Repair/ Maint. - IT Equipment	5-02-13-050-03	-	-	15,000.00	15,000.00	15,000.00
Repair/ Maint. - Motor Vehicles	5-02-13-060-01	33,200.00	84,180.00	15,820.00	100,000.00	150,000.00
Taxes, Duties & Licenses	5-02-16-010	12,400.00	-	35,000.00	35,000.00	35,000.00
Insurance Expenses	5-02-16-030	13,244.76	11,833.38	23,166.62	35,000.00	35,000.00
Other Health Services/Programs	5-02-99-990	58,335.00	37,413.00	112,587.00	150,000.00	336,000.00
Nutrition Programs & Services/LCPC Programs	5-02-99-990	381,822.00	233,280.00	416,720.00	650,000.00	530,000.00
Awards/Rewards Expenses		217,000.00	-	-	-	-
DTTB-Lodging Expenses	5-02-99-990	-	-	-	-	180,000.00
TOTAL MOOE		3,515,600.63	1,502,304.60	2,999,195.40	4,501,500.00	4,860,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
2.0 Capital Outlay						
Office Equipment	1-07-05-020	-	-	-	-	-
IT Equipment	1-07-05-030	79,800.00	130,000.00	-	130,000.00	65,000.00
Medical Equipment	1-07-05-110	449,780.00	-	-	-	-
Building (RHU)	1-07-04-030	-	-	-	-	500,000.00
Motor Vehicle(Ambulance)	1-07-06-010	-	-	-	-	-
Furniture & Fixtures	1-07-07-011	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>529,580.00</b>	<b>130,000.00</b>	<b>-</b>	<b>130,000.00</b>	<b>565,000.00</b>
3.0 Special Purpose Appropriations						
Gender and Development Projects/Programs	7999	-	551,106.25	1,328,893.75	1,880,000.00	2,480,000.00
Total SPA		-	551,106.25	1,328,893.75	1,880,000.00	2,480,000.00
<b>Total Appropriation</b>		<b>8,986,554.23</b>	<b>4,891,920.35</b>	<b>7,213,154.52</b>	<b>12,105,074.87</b>	<b>13,666,148.91</b>

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:   
**NORCELLE C. SAMBAT**  
 Department Head

Reviewed:   
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:   
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

**CALENDAR YEAR:** 2026  
**OFFICE:** SOCIAL WELFARE OFFICER

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	503,078.00	531,690.00	811,850.00	1,343,540.00	1,384,164.00
Other Compensation:						
PERA	5-01-02-010	24,000.00	22,000.00	50,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing Allowance	5-01-02-040	7,000.00	14,000.00	7,000.00	21,000.00	21,000.00
Year End Bonus	5-01-02-140	65,892.00	-	115,347.00	115,347.00	115,347.00
Cash Gift	5-01-02-150	5,000.00	-	15,000.00	15,000.00	15,000.00
Midyear Bonus	5-01-02-990	18,900.00	72,025.00	38,244.00	110,269.00	115,347.00
PEI	5-01-04-990	5,000.00	-	15,000.00	15,000.00	15,000.00
Life & Retirement Insurance	5-01-03-010	60,369.36	63,802.80	97,422.00	161,224.80	166,099.68
PAG- IBIG Contributions	5-01-03-020	2,300.00	2,200.00	5,000.00	7,200.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	12,576.96	13,292.25	20,296.25	33,588.50	34,604.10
ECC Contributions	5-01-03-040	1,200.00	1,100.00	2,500.00	3,600.00	3,600.00
Subsistence Allowance	5-01-02-110	17,150.00	15,450.00	20,550.00	36,000.00	36,000.00
Hazard Pay	5-01-02-050	50,307.80	49,489.20	83,377.60	132,866.80	138,416.40
Terminal Leave Benefits	5-01-04-030	-	-	-	-	-
Other Bonuses/ SRI	5-01-02-990	20,000.00	-	-	-	-
Medical Allowance	5-01-02-990	-	14,000.00	7,000.00	21,000.00	21,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>935,574.12</b>	<b>875,549.25</b>	<b>1,365,086.85</b>	<b>2,240,636.10</b>	<b>2,297,778.18</b>

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	-	-	60,000.00	60,000.00	80,000.00
Training Expenses	5-02-02-010	17,420.00	14,120.00	52,580.00	80,000.00	130,000.00
Office Supplies Expenses	5-02-03-010	17,408.31	4,749.84	26,425.92	35,000.00	74,000.00
Semi-Expendable -Furniture & Fixture Exp	5-02-03-230	-	-	-	-	
Other Supplies & Materials (LYDO)	5-02-03-990	-	5,318.49	34,681.51	40,000.00	-
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Professional Services	5-02-11-990	209,475.00	38,025.00	136,300.00	220,000.00	-
Other General Services	5-02-12-990	-	-	-	-	150,000.00
Awards/Rewards Expenses	5-02-99-990	55,000.00	-	-	-	-
Repair/ Maint. - Office Equipment	5-02-13-050-02	-	-	-	-	
Repair/ Maint. - IT Equipment	5-02-13-050-03	-	1,500.00	13,500.00	15,000.00	15,000.00
Other Social Services:	5-02-99-990					-
LCPC/ Child Welfare		280,260.00	43,114.00	200,209.00	230,000.00	330,000.00
Pantawid Pamilyang Pilipino (4Ps)		-	-	-	-	210,000.00
Social Services for PWDs		20,238.00	-	286,000.00	286,000.00	136,000.00
Women's Welfare		-	-	-	-	80,000.00
Support to Other Social Programs		22,613.00	-	-	-	50,000.00
CDW/ECCD Programs		-	90,000.00	240,000.00	330,000.00	250,000.00
Solo Parents Programs		112,905.00	-	100,000.00	100,000.00	70,000.00
Elderly/PWD Programs & Services		-	25,424.00	476,576.00	502,000.00	536,000.00
Youth Welfare programs/Projects		39,085.00	67,009.00	72,991.00	140,000.00	470,000.00
Sports Development Programs		88,660.00	-	200,000.00	200,000.00	350,000.00
TOTAL MOOE		875,064.31	301,260.33	1,960,739.67	2,262,000.00	2,955,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
2.0 Capital Outlay						
IT Equipment	1-07-05-030	-	-	70,000.00	70,000.00	-
TOTAL CAPITAL OUTLAY		-	-	70,000.00	70,000.00	-
3.0 Special Purpose Appropriations						
Gender and Development Programs/Projects	7999	-	967,956.00	1,692,335.40	2,660,291.40	2,554,000.00
Total SPA		-	967,956.00	1,692,335.40	2,660,291.40	2,554,000.00
Total Appropriation		1,810,638.43	2,144,765.58	5,088,161.92	7,232,927.50	7,806,778.18

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.


Prepared:

  
**BEVERLYN C. LUBID**  
 Department Head

Reviewed:

  
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:

  
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS


**CALENDAR YEAR:** 2026  
**OFFICE:** AGRICULTURE OFFICER

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	893,303.50	453,366.00	1,553,244.00	2,006,610.00	1,498,233.00
PERA	5-01-02-040	81,000.00	36,000.00	84,000.00	120,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	-	-	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	-	-	76,500.00	76,500.00	76,500.00
Clothing Allowance	5-01-02-140	21,000.00	21,000.00	14,000.00	35,000.00	28,000.00
Year End Bonus	5-01-02-150	70,523.00	75,561.00	94,221.00	169,782.00	124,891.00
Cash Gift	5-01-02-990	15,000.00	-	25,000.00	25,000.00	20,000.00
Midyear Bonus	5-01-04-990	83,499.00	-	167,284.00	167,284.00	124,891.00
PEI	5-01-04-990	15,000.00	-	25,000.00	25,000.00	20,000.00
Life & Retirement Insurance	5-01-03-010	108,169.80	54,403.92	186,389.28	240,793.20	179,787.96
PAG- IBIG Contributions	5-01-03-020	7,800.00	3,600.00	8,400.00	12,000.00	9,600.00
PHILHEALTH Contributions	5-01-03-030	22,404.61	11,334.18	38,831.07	50,165.25	37,455.83
ECC Contributions	5-01-03-040	4,100.00	1,800.00	4,200.00	6,000.00	4,800.00
Other Bonuses/ SRI	5-01-02-990	60,000.00	-	2,500.00	2,500.00	-
Loyalty Pay	5-01-02-990	-	-	-	-	-
Medical Allowance	5-01-02-990	-	21,000.00	14,000.00	35,000.00	28,000.00
TL benefits		22,607.40		-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>1,404,407.31</b>	<b>678,065.10</b>	<b>2,370,069.35</b>	<b>3,048,134.45</b>	<b>2,324,658.79</b>
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	42,880.00	3,000.00	47,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	36,900.00	-	50,000.00	50,000.00	60,000.00
Office Supplies Expenses	5-02-03-010	17,582.60	2,867.15	37,132.85	40,000.00	43,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Semi-Expendable-Furniture & Fixtures Exp.	5-02-03-230	14,943.86	-	40,000.00	40,000.00	18,000.00
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
General Services	5-02-12-990	-	49,500.00	70,500.00	120,000.00	-
Repair/ Maint. - IT Equipment	5-02-13-050-03	-	-	10,000.00	10,000.00	10,000.00
Other MOOE- Agricultural Services: Extension Services	5-02-99-990	414,578.00	112,951.41	662,048.59	775,000.00	1,040,000.00
Awards/rewards Expenses		55,000.00	-	-	-	-
<b>TOTAL MOOE</b>		<b>593,884.46</b>	<b>180,318.56</b>	<b>928,681.44</b>	<b>1,109,000.00</b>	<b>1,245,000.00</b>
<b>2.0 Capital Outlay</b>						
IT Equipment	1-07-05-030	78,000.00	-	-	-	80,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>78,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,000.00</b>
<b>3.0 Special Purpose Appropriations</b>						
Gender and Development Projects/Programs	7999	-	-	150,000.00	150,000.00	400,000.00
<b>Total SPA</b>		<b>-</b>	<b>-</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>400,000.00</b>
<b>Total Appropriation</b>		<b>2,076,291.77</b>	<b>858,383.66</b>	<b>3,448,750.79</b>	<b>4,307,134.45</b>	<b>4,049,658.79</b>

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.


Prepared:

  
**FLORINA P. DELOS REYES**  
 Department Head

Reviewed:

  
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:

  
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

**CALENDAR YEAR:** 2026  
**OFFICE:** ENGINEER

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	960,933.74	532,254.00	546,568.00	1,078,822.00	1,107,732.00
Other Compensation:						
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	71,400.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing Allowance	5-01-02-040	14,000.00	14,000.00	-	14,000.00	14,000.00
Year End Bonus	5-01-02-140	82,794.00	-	92,311.00	92,311.00	92,311.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Midyear Bonus	5-01-02-990	79,282.00	88,709.00	-	88,709.00	92,311.00
PEI	5-01-04-990	10,000.00	-	10,000.00	10,000.00	10,000.00
Life & Retirement Insurance	5-01-03-010	115,312.05	54,611.68	74,846.96	129,458.64	132,927.84
PAG- IBIG Contributions	5-01-03-020	4,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	24,023.34	13,306.35	13,664.20	26,970.55	27,693.30
ECC Contributions	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Loyalty Pay	5-01-04-990	2,500.00	-	-	-	-
Medical Allowance	5-01-02-990	-	14,000.00	-	14,000.00	14,000.00
Other Bonuses/ SRI	5-01-02-990	40,000.00	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>1,536,645.13</b>	<b>820,981.03</b>	<b>851,490.16</b>	<b>1,672,471.19</b>	<b>1,709,175.14</b>

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	2,230.28	-	30,000.00	30,000.00	40,000.00
Training Expenses	5-02-02-010	10,000.00	-	60,000.00	60,000.00	60,000.00
Office Supplies Expenses	5-02-03-010	22,319.15	9,353.92	10,646.08	20,000.00	30,000.00
Semi-Expendable-Furnitures & Fixture Exp	5-02-03-230	25,000.00	-	30,000.00	30,000.00	-
Telephone Expenses	5-02-05-020	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repair/Maint- Buildings/CRs	5-02-13-040	-	-	100,000.00	100,000.00	-
Repair/Maint- Machinery	5-02-13-050-01	-	-	150,000.00	150,000.00	-
Repair/ Maint. - Office Equipment	5-02-13-050-02	-	-	-	-	-
Repair/ Maint. - IT Equipment	5-02-13-050-02	-	-	10,000.00	10,000.00	10,000.00
Other Professional Services	5-02-11-990	39,900.00	67,200.00	112,800.00	180,000.00	-
Other General Services	5-02-12-990	-	-	-	-	200,000.00
Improvement of Plaza	5-02-13-030	198,856.94	-	-	-	-
Awards/rewards Expenses	5-02-99-990	32,000.00	-	-	-	-
TOTAL MOOE		342,306.37	88,553.92	515,446.08	604,000.00	364,000.00
2.0 Capital Outlay						
Building	1-07-04-010	2,497,797.24	-	-	-	-
TOTAL CAPITAL OUTLAY		2,497,797.24	-	-	-	-
3.0 Special Purpose Appropriations						
Appropriations for Development Programs/Projects(20% Development Fund)	6911	-	13,500,317.77	7,391,697.83	20,892,015.60	23,942,162.40
Total SPA		-	13,500,317.77	7,391,697.83	20,892,015.60	23,942,162.40
Total Appropriation		4,376,748.74	14,409,852.72	8,758,634.07	23,168,486.79	26,015,337.54

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.


Prepared:

  
**FERDINAND G. RAMOS**  
 Department Head

Reviewed:

  
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:

  
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

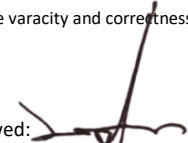
**CALENDAR YEAR:** 2026  
**OFFICE:** PESO MANAGER

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	768,008.00	423,594.00	441,514.00	865,108.00	897,492.00
Other Compensation:				-		
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	69,912.00	30,812.50	45,687.50	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	69,912.00	30,812.50	45,687.50	76,500.00	76,500.00
Clothing Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Year End Bonus	5-01-02-140	65,892.00	-	74,791.00	74,791.00	74,791.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Midyear Bonus	5-01-02-990	63,055.00	70,599.00	-	70,599.00	74,791.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
Life & Retirement Insurance	5-01-03-010	92,160.96	50,831.28	52,981.68	103,812.96	107,699.04
PAG- IBIG Contributions	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	19,200.22	10,589.85	11,037.85	21,627.70	22,437.30
ECC Contributions	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Bonuses/SRI	5-01-02-990	20,000.00	-	-	-	-
Loyalty Pay	5-01-02-990	-	-	2,500.00	2,500.00	-
Medical Allowance	5-01-02-990	-	7,000.00	-	7,000.00	7,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,212,640.18</b>	<b>645,039.13</b>	<b>697,999.53</b>	<b>1,343,038.66</b>	<b>1,381,810.34</b>

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	-	-	40,000.00	40,000.00	20,000.00
Training Expenses	5-02-02-010	20,747.84	-	40,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	18,656.74	5,723.00	34,277.00	40,000.00	20,000.00
Semi-Expendable-Furnitures & Fixture Exp	5-02-03-230	-	-	5,000.00	5,000.00	-
Postage & Courier Expenses	5-02-05-010	-	-	-	-	-
Telephone Expenses	5-02-05-020	12,000.00	9,500.00	14,500.00	24,000.00	24,000.00
Repair/Maint of IT Equipment	5-02-13-050-03		-	6,000.00	6,000.00	8,000.00
Implementation of PESO Prog/Trainings	5-02-99-990	51,916.00	-	230,000.00	230,000.00	590,000.00
Awards/rewards Expenses	5-02-99-990	32,000.00	-	-	-	-
<b>TOTAL MOE</b>		<b>135,320.58</b>	<b>15,223.00</b>	<b>369,777.00</b>	<b>385,000.00</b>	<b>702,000.00</b>
2.0 Capital Outlay						
IT Equipment	1-07-05-030	75,000.00	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>75,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
3.0 Special Purpose Appropriations						
Gender and Development Programs/Projects	7999	-	34,596.00	195,404.00	230,000.00	130,000.00
<b>Total S P A</b>		<b>-</b>	<b>34,596.00</b>	<b>195,404.00</b>	<b>230,000.00</b>	<b>130,000.00</b>
<b>Total Appropriation</b>		<b>1,422,960.76</b>	<b>694,858.13</b>	<b>1,263,180.53</b>	<b>1,958,038.66</b>	<b>2,213,810.34</b>

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:   
**MYRNA C. ZARATE**  
 Department Head

Reviewed:   
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:   
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
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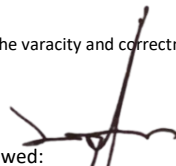
**CALENDAR YEAR:** 2026  
**OFFICE:** MENRO

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	231,032.00	128,304.00	132,840.00	261,144.00	271,068.00
Other Compensation:				-		
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	7,000.00	7,000.00	-	7,000.00	7,000.00
Year End Bonus	5-01-02-140	19,958.00	-	22,518.00	22,518.00	22,589.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Midyear Bonus	5-01-02-990	18,900.00	21,384.00	-	21,384.00	22,589.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
Life & Retirement Insurance	5-01-03-010	27,723.84	15,396.48	15,940.80	31,337.28	32,528.16
PAG- IBIG Contributions	5-01-03-020	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	5,775.80	3,207.60	3,321.00	6,528.60	6,776.70
ECC Contributions	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Bonuses/SRI	5-01-02-990	20,000.00	-	-	-	-
Medical Allowance	5-01-02-990	-	7,000.00	-	7,000.00	7,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>367,889.64</b>	<b>196,092.08</b>	<b>198,419.80</b>	<b>394,511.88</b>	<b>407,150.86</b>
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	-	-	20,000.00	20,000.00	20,000.00
Training Expenses	5-02-02-010	-	-	30,000.00	30,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	10,869.25	2,676.67	32,323.33	35,000.00	21,000.00
Semi-Expendable -Machinery & Equipment	5-02-03-210	15,500.00	-	-	-	-
Other Supplies	5-02-03-990	-	-	25,000.00	25,000.00	5,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Environment/Sanitary Services	5-02-12-010	-	74,685.00	175,315.00	250,000.00	390,000.00
Repair/Maint-Sanitary Land Fill	5-02-13-040	-	-	-	-	200,000.00
Taxes,Duties and Licenses	5-02-16-010	-	-	-	-	30,000.00
Solid Waste Mgmt.Programs/Activities	5-02-99-990	143,044.00	35,064.50	214,935.50	250,000.00	122,000.00
Repair/Maint-Machinery	5-02-13-050-01			50,000.00	50,000.00	50,000.00
TOTAL MOOE		169,413.25	112,426.17	547,573.83	660,000.00	888,000.00
2.0 Capital Outlay						
IT Equipment	1-07-05-030	-	-	-	-	100,000.00
TOTAL CAPITAL OUTLAY		-	-	-	-	100,000.00
Total Appropriation		537,302.89	308,518.25	745,993.63	1,054,511.88	1,395,150.86

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:   
**LINA S. CRISPIN**  
 Department Head

Reviewed:   
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:   
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

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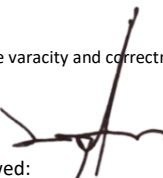
**CALENDAR YEAR:** 2026  
**OFFICE:** PUBLIC MARKET/WATER SYSTEM (SALINTUBIG)

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	24,804.00	159,456.00	164,224.00	323,680.00	333,216.00
Other Compensation:						
PERA	5-01-02-010	2,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	-	7,000.00	-	7,000.00	7,000.00
Year End Bonus	5-01-02-140	-		27,768.00	27,768.00	27,768.00
Cash Gift	5-01-02-150	-		5,000.00	5,000.00	5,000.00
Midyear Bonus	5-01-02-990	-	26,576.00	-	26,576.00	27,768.00
PEI	5-01-04-990	-		5,000.00	5,000.00	5,000.00
Life & Retirement Insurance	5-01-03-010	2,976.48	19,134.72	19,706.88	38,841.60	39,985.92
PAG- IBIG Contributions	5-01-03-020	200.00	1,200.00	1,200.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	620.10	3,986.40	4,105.60	8,092.00	8,330.40
ECC Contributions	5-01-03-040	100.00	600.00	600.00	1,200.00	1,200.00
Medical Allowance	5-01-02-990	-	7,000.00	-	7,000.00	7,000.00
TOTAL PERSONAL SERVICES		30,700.58	236,953.12	239,604.48	476,557.60	488,668.32
1.2 Maintenance and Other Operating Exp						
Travelling Expenses-Local	5-02-01-010	-	-	20,000.00	20,000.00	20,000.00
Training Expenses	5-02-02-010	-	-	20,000.00	20,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	22,800.00	1,772.98	13,227.02	15,000.00	15,000.00
Semi-Expendable -Machinery & Equipment	5-02-03-210	-	45,000.00	101,000.00	146,000.00	50,000.00
Electricity Expenses	5-02-04-020	583,026.71	275,246.61	524,753.39	800,000.00	1,000,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	86,817.55	34,281.49	115,718.51	150,000.00	250,000.00
Repair/ Maint. -Market	5-02-13-040-4	-	-	200,000.00	200,000.00	200,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Insurance Expenses	5-02-16-030	421,713.65	273,647.35	76,352.65	350,000.00	400,000.00
General Services	5-02-12-990	116,370.00	49,855.00	110,145.00	160,000.00	180,000.00
Janitorial Services	5-02-12-020	121,535.00	56,240.00	73,760.00	130,000.00	160,000.00
R/M-Water Supply System/Salintubig	5-02-13-040-5	128,410.00	67,800.00	232,200.00	300,000.00	300,000.00
Repair/Maint-Machinery		56,240.00	-	-	-	-
TOTAL MOOE		1,536,912.91	803,843.43	1,487,156.57	2,291,000.00	2,605,000.00
2.0 Capital Outlay						
IT Equipment	1-07-05-030	-	-			-
Machineries	1-07-05-010	-	-	85,000.00	85,000.00	340,000.00
Furniture & fixtures	1-07-07-011	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	85,000.00	85,000.00	340,000.00
Total Appropriation		1,567,613.49	1,040,796.55	1,811,761.05	2,852,557.60	3,433,668.32

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:   
**LINA S. CRISPIN**  
 Department Head

Reviewed:   
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:   
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

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**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
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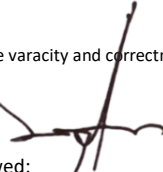
**CALENDAR YEAR:** 2026  
**OFFICE:** MDRRMO

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries &Wages-Regular	5-01-01-010	445,284.00	245,802.00	400,600.32	646,402.32	711,069.00
Other Compensation:						
PERA	5-01-02-010	48,000.00	24,000.00	48,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	14,000.00	14,000.00	7,000.00	21,000.00	21,000.00
Year End Bonus	5-01-02-140	38,235.00	-	58,961.00	58,961.00	59,258.00
Cash Gift	5-01-02-150	10,000.00	-	15,000.00	15,000.00	15,000.00
Midyear Bonus	5-01-02-990	36,543.00	40,967.00	15,401.00	56,368.00	59,258.00
PEI	5-01-04-990	10,000.00	-	15,000.00	15,000.00	15,000.00
Life & Retirement Insurance	5-01-03-010	53,434.08	29,496.24	52,907.04	82,403.28	83,848.72
PAG- IBIG Contributions	5-01-03-020	4,600.00	2,400.00	4,800.00	7,200.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	11,132.14	6,145.08	11,022.27	17,167.35	17,776.73
ECC Contributions	5-01-03-040	2,400.00	1,200.00	2,400.00	3,600.00	3,600.00
Medical Allowance	5-01-02-990	-	14,000.00	7,000.00	21,000.00	21,000.00
Other bonuses/SRI		40,000.00	-	-	-	-
TOTAL PERSONAL SERVICES		713,628.22	378,010.32	638,091.63	1,016,101.95	1,086,010.45
1.2 Maintenance and Other Operating Exp						
Travelling Expenses	5-02-01-010	16,771.00	-	30,000.00	30,000.00	30,000.00
Training & Seminar Expenses	5-02-02-010	-		40,000.00	40,000.00	50,000.00
Office Supplies Expense	5-02-03-100	35,107.61	3,547.06	46,452.94	50,000.00	60,000.00
Semi-Expendable-Machinery & Equipment	5-02-03-210	48,000.00	-	-	-	50,000.00
Semi-Expendable-Furniture & Fixtures	5-02-03-230	21,995.00	-	-	-	-
Fuel,oil & Lubricants Expenses	5-02-03-090	-	-	-	-	150,000.00
Internet Expenses	5-02-05-030	26,291.63	12,000.00	13,000.00	25,000.00	25,000.00

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Repair/Maint of Evacuation Center	5-02-13-040	127,610.00	-	200,000.00	200,000.00	200,000.00
Repair/Maint-IT Equipment	5-02-13-050	-	-	-	-	8,000.00
Repair/Maint-Motor Vehicle	5-02-13-060	-	-	-	-	200,000.00
Taxes,Duties & Licenses	5-02-16-010	16,844.00	-	20,000.00	20,000.00	30,000.00
Insurance Expenses	5-02-16-030	56,331.64	-	65,400.00	65,400.00	70,000.00
Awards/Rewards Expenses		41,000.00				
<b>TOTAL MOOE</b>		<b>389,950.88</b>	<b>15,547.06</b>	<b>414,852.94</b>	<b>430,400.00</b>	<b>873,000.00</b>
<b>2.0 Capital Outlay</b>						
Office Equipment	1-07-05-020	-	-	-	-	50,000.00
IT Equipment	1-07-05-030	98,500.00	-	-	-	75,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>98,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,000.00</b>
<b>3.0 Special Purpose Appropriations</b>						
Appropriations for Local Disaster Risk Reduction and Management (LDRRM) programs/projects	9998	-	177,131.96	5,383,159.44	5,560,291.40	6,362,828.10
<b>Total SPA</b>		<b>-</b>	<b>177,131.96</b>	<b>5,383,159.44</b>	<b>5,560,291.40</b>	<b>6,362,828.10</b>
<b>Total Appropriation</b>		<b>1,202,079.10</b>	<b>570,689.34</b>	<b>6,436,104.01</b>	<b>7,006,793.35</b>	<b>8,446,838.55</b>

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

  
**FATIMA M. RAMIREZ**  
 Department Head

Reviewed:   
**MARILYN G. ABANSI**  
 Local Budget Officer

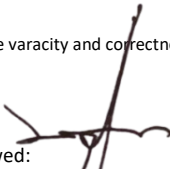
Approved:   
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
3.0 Special Purpose Appropriations						
3.1 30% QUICK RESPONSE FUND (QRF)		1,396,926.25	-	1,668,087.42	1,668,087.42	1,908,848.43
3.2 70% MITIGATION FUND						
Disaster Training Expenses	5-02-02-010	539,023.50	94,130.00	522,870.00	617,000.00	889,000.00
Welfare Goods Expenses	5-02-03-060	36,735.00	-	30,000.00	30,000.00	30,000.00
Medicines & other supplies	5-02-03-070	-	-	-	-	80,000.00
Supplies/Commodities for Nutrition in emergencies	5-02-03-990	-	-	-	-	5,000.00
Disaster Supplies & Equipment	5-02-03-990	143,874.00	14,850.00	375,150.00	390,000.00	274,000.00
Financial Assistance - ESA	5-02-99-080	26,500.00	2,500.00	77,500.00	80,000.00	180,000.00
Other Disaster Preparedness Activities	5-02-99-990	97,797.00	61,530.00	360,970.00	422,500.00	487,000.00
Rehabilitation & Recovery Expenses	5-02-99-990	14,000.00	-	123,703.98	123,703.98	-
Maintenance of Disaster Equipment	5-02-13-050	-	-	-	-	150,000.00
Prov. of Insurance to Disaster Volunteers	5-02-99-990	28,500.00	-	30,000.00	30,000.00	30,000.00
Feeding Program for affected children	5-02-99-990	-	4,121.96	878.04	5,000.00	-
Search and Rescue Operations	5-02-99-990	-	-	60,000.00	60,000.00	50,000.00
Clearing Operations	5-02-99-990	12,721.50	-	20,000.00	20,000.00	40,000.00
Clean up Drive/Tree planting activity	5-02-99-990	-	-	12,000.00	12,000.00	12,000.00
RDANA/PDANA conducted/Contingency Plans/Inspection/Monitoring	5-02-99-990	-	-	2,000.00	2,000.00	16,000.00
Incentives to Volunteers & disaster emergency response teams	5-02-99-990	-	-	-	-	10,000.00
Rehabilitation and reconstruction of damaged structures/infrastructures and agricultural facilities	5-02-13-030	-	-	-	-	70,979.67
TOTAL MOOE		899,151.00	177,131.96	1,615,072.02	1,792,203.98	2,323,979.67

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
3.3 Capital Outlay						
Communication Equipment	1-07-05-070	368,500.00	-	-	-	-
Slope Protection/ Flood Control	1-07-03-010	1,498,226.62	-	2,100,000.00	2,100,000.00	2,130,000.00
TOTAL CAPITAL OUTLAY		1,866,726.62	-	2,100,000.00	2,100,000.00	2,130,000.00
Total Appropriation		4,162,803.87	177,131.96	5,383,159.44	5,560,291.40	6,362,828.10

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:   
**FATIMA M. RAMIREZ**  
 Department Head

Reviewed:   
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:   
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

**CALENDAR YEAR:** 2026  
**OFFICE:** MUNICIPAL MAYOR (20% DEVELOPMENT FUND)

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
CAPITAL OUTLAY						
Road Networks	1-07-03-010	-	2,193,637.45	6,362.55	2,200,000.00	13,567,162.40
Flood Control and Slope Protection	1-07-03-020	-	-	-	-	875,000.00
Water Systems	1-07-03-032	3,296,604.25	-	4,370,000.00	4,370,000.00	-
Other INFRA projects (MP Pavements)	1-07-03-990	-	-	2,000,000.00	2,000,000.00	-
Provision of Steel Signages for Municipal Evacuation Center/Public Market bldgs and PCF	1-07-04-990	-	-	400,000.00	400,000.00	-
Multi-Purpose Buildings	1-07-04-010	3,593,053.42	4,227,600.33	602,399.67	4,830,000.00	-
Primary Care Facility	1-07-04-030	2,000,000.00	-	-	-	2,000,000.00
Rehab/Improvement of Linuan ES	1-07-04-020	998,754.25	-	-	-	-
Improvement of Municipal Plaza/Auditorium	1-07-03-090	-	-	-	-	1,000,000.00
Solid Waste Management Project	1-07-03-990	1,999,658.90	-	-	-	500,000.00
Other Structures	1-07-04-990	599,624.30	-	-	-	-
Improvement of Delles Covered Court				-	-	1,000,000.00
Improvement of Mun.Cemetery at Caoayan			999,036.25	963.75	1,000,000.00	1,500,000.00
Improvement of Farmer' trading Center and Drainage System at Public Market	1-07-04-040	-	-	-	-	1,000,000.00
Purchase of Generator for Mun.Hall	1-07-05-010	495,000.00	-	-	-	-
Improvement of Purchased Lot	1-07-02-990	1,999,786.79	2,908,263.75	1,736.25	2,910,000.00	2,500,000.00
Improvement of Govt.Buildings & Plaza/Installation of Orbit Fan at Mun.Plaza	1-07-04-010	582,143.56	650,000.00	2,015.60	652,015.60	-
Installation of Solar Panels for Mun.Hall/	1-07-04-990	1,999,637.00	2,521,779.99	8,220.01	2,530,000.00	-
Primary Care Facility						
<b>TOTAL CAPITAL OUTLAY</b>		<b>17,564,262.47</b>	<b>13,500,317.77</b>	<b>7,391,697.83</b>	<b>20,892,015.60</b>	<b>23,942,162.40</b>
<b>Total Appropriation</b>		<b>17,564,262.47</b>	<b>13,500,317.77</b>	<b>7,391,697.83</b>	<b>20,892,015.60</b>	<b>23,942,162.40</b>

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Prepared:   
**DELFIN C. COMEDIS JR.**  
 Department Head

Reviewed:   
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:   
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive

**REGION:**  
**PROVINCE:**  
**CITY/MUNICIPALITY:**

REGION I - ILOCOS REGION  
 LA UNION  
 BURGOS

**CALENDAR YEAR:** 2026  
**OFFICE:** GENDER AND DEVELOPMENT

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
MOOE						
Reproductive Health/lifestyle related diseases	5-02-03-070	698,744.00	168,331.00	531,669.00	700,000.00	1,300,000.00
Family Planning Supplies	5-02-03-080	149,568.00	29,400.00	120,600.00	150,000.00	150,000.00
Conduct of Usapang Maginoo	5-02-02-010	45,080.00	-	50,000.00	50,000.00	50,000.00
Lecture on Teenage Pregnancy/adolescent sexual and reprodductive health	5-02-02-010	49,040.00	-	-	-	-
Conduct of Usapang Teen Parents and Usapang Buntis 1 & 2/Youth OrgANizations	5-02-02-010	41,055.00	-	50,000.00	50,000.00	80,000.00
Conduct of seminar on leadership & various competitions for youth sector(men&women)	5-02-02-010	-	-	50,000.00	50,000.00	-
Maternal & Child Care Services	5-02-03-080	749,114.00	300,075.25	449,924.75	750,000.00	750,000.00
Philhealth to Indigent Men & Women	5-02-16-030	440,250.00	451,000.00	265,000.00	716,000.00	800,000.00
Livelihood assistance/foodpacks/moral recovery programs to PWDs	5-02-99-990	-	-	70,000.00	70,000.00	70,000.00
Conduct of Women's Month Celebration(Org.focused)	5-02-99-990	-	-	50,000.00	50,000.00	90,000.00
Milk-Feeding Program for Children	5-02-03-050	-	-	130,000.00	130,000.00	-
Supplementary Feeding Programs	5-02-03-050	-	-	-	-	130,000.00
Enhancement of BHW/BSPOs on health key programs	5-02-02-010	47,745.00	53,300.00	26,700.00	80,000.00	50,000.00
Conduct of Mass Wedding Ceremony	5-02-99-030	-	-	-	-	80,000.00
Provision of extended registration services	5-02-99-030	-	-	-	-	10,000.00
Installation of partition at MSWD office for counselling and confidential cases	5-02-03-990	8,840.00	-	-	-	-
Celebration of Family Day to instill gender-equality among family members	5-02-03-990	-	-	84,291.40	84,291.40	60,000.00
Trainings/Livelihood Assistance to Families/ OSYs & Youth/Farmers' Organizations	5-02-02-010	43,235.00	-	100,000.00	100,000.00	-
Roll out training for BCPC for Protection of Childres	5-02-02-010	-	-	100,000.00	100,000.00	60,000.00
ECCD Programs/Day Care Services	5-02-99-990	99,720.00	2,470.00	77,530.00	80,000.00	80,000.00
VAWC/RA 92262,9344 IEC/KATROPA/ERPAT	5-02-99-030	22,120.00	42,772.00	7,228.00	50,000.00	40,000.00
Pre-Marriage counselling to Couples	5-02-99-030	-	-	-	-	-

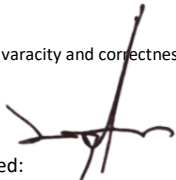
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
AICS to Families in Crisis	5-02-99-080	141,000.00	57,000.00	143,000.00	200,000.00	200,000.00
AICs to Individuals with Chronic Illness	5-02-99-080	355,000.00	200,500.00	199,500.00	400,000.00	500,000.00
Youth& family Devt Sessions/PL (4ps)	5-02-99-990	111,959.25	69,600.00	80,400.00	150,000.00	144,000.00
Fisheries/HVC Farmers Assistance Prog	5-02-99-990	149,560.00	-	-	-	-
GAD Capacity building (Organization-focused)	5-02-02-010	268,740.07	8,421.00	291,579.00	300,000.00	300,000.00
SPES Programs	5-02-99-990	33,120.00	34,596.00	15,404.00	50,000.00	50,000.00
BHW Trainings on Health Programs	5-02-02-010	27,720.00	-	50,000.00	50,000.00	-
PWDs Livelihood /Assistive Devices	5-02-03-990	95,484.30	-	100,000.00	100,000.00	-
Environmental Sanitation for HHs	5-02-03-990	189,115.00	-	-	-	-
Trainings/Capdev for diff.schools/interschool competitions & ALS activities	5-02-99-990	-	-	100,000.00	100,000.00	-
Career Guidance & employment counselling to graduating HS students	5-02-02-010	-	-	80,000.00	80,000.00	80,000.00
Health & Wellness for Employees	5-02-99-990	174,603.00	-	100,000.00	100,000.00	100,000.00
Sports fest /physical fitness activity	5-02-99-990	-	-	40,000.00	40,000.00	50,000.00
Livelihood Training for Women/IEC on Magna Carta for Women	5-02-99-990	60,622.00	63,614.00	6,386.00	70,000.00	100,000.00
Livelihood Program for BHW/BSPos	5-02-99-990	-	-	-	-	50,000.00
Livelihood Assistance to Farmers org/Counterpart to DOLE assisted projects	5-02-99-990	-	-	-	-	150,000.00
Alternative Livelihood Projects(Fishery)	5-02-99-990	143,150.00	-	-	-	-
Greening Program/High quality vegetable Seeds/ Seedlings distribution as alternative livelihood	5-02-99-990	148,706.00	-	150,000.00	150,000.00	250,000.00
Subsidy to solo parents(Solo Parents Welfare Program)	5-02-99-080	-	81,000.00	279,000.00	360,000.00	420,000.00
GAD focal point system Exec Committee and GAD TWG cap.dev & knowledge journey	5-02-99-990	-	-	200,000.00	200,000.00	200,000.00
<b>Total Appropriation</b>		<b>4,293,290.62</b>	<b>1,562,079.25</b>	<b>3,998,212.15</b>	<b>5,560,291.40</b>	<b>6,394,000.00</b>

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared:

  
**MYRNA C. ZARATE**  
 Department Head

Reviewed:

  
**MARILYN G. ABANSI**  
 Local Budget Officer

Approved:

  
**DELFIN C. COMEDIS JR.**  
 Local Chief Executive