

# LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

**REGION:** REGION I - ILOCOS REGION  
**PROVINCE:** LA UNION  
**MUNICIPALITY:** BURGOS

**CALENDAR YEAR:** 2024  
**QUARTER:** 4

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	1,396,926.25	3,259,494.60				4,656,420.85
Continuing Appropriations		10,930.14				10,930.14
Previous Years' Appropriations Transferred to the Special Trust Fund						
<i>CY 2022</i>	299,047.21					299,047.21
<i>CY 2023</i>	1,311,303.19	289,503.45				1,600,806.64
Transfer/Grants						
<b>Total Funds Available</b>	<b>3,007,276.65</b>	<b>3,559,928.19</b>	-	-	-	<b>6,567,204.84</b>
<b>B. Utilization</b>						
Welfare Goods		36,735.00				36,735.00
Infrastructure Projects	1,103,042.44	2,145,029.58				3,248,072.02
Trainings		539,023.50				539,023.50
Disaster Supplies & Equipment	199,950.00	143,005.00				342,955.00
Emergency Shelter Assistance		26,500.00				26,500.00
Insurance of Volunteers		28,500.00				28,500.00
Disaster Operations		125,387.50				125,387.50
<b>Total Utilization</b>	<b>1,302,992.44</b>	<b>3,044,180.58</b>	-	-	-	<b>4,347,173.02</b>
<b>Unutilized Balance</b>	<b>1,704,284.21</b>	<b>515,747.61</b>	-	-	-	<b>2,220,031.82</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**RICO P. PANTA**  
 Municipal Accountant