

ANNUAL PROCUREMENT PLAN

REGION: REGION I - ILOCOS REGION
 PROVINCE: LA UNION
 CITY/MUNICIPALITY: BURGOS

CALENDAR YEAR: 2025

Code (PAP)	Procurement Project	PMO/ End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-BLU-22RA7171-01	CONSTRUCTION OF HANGING BRIDGE AT SITIO PAGBIITAN, DALACDAC	MEO	NO	PUBLIC BIDDING	12/11/24 to 12/18/24	01/08/25	01/16/25	01/17/25	RA7171 2022	2,500,000.00		2,500,000.00	PROVISION OF HANGING BRIDGE LINKING BURGOS AND NAGUILLIAN AT SITIO PAGBIITAN, DALACDAC, BURGOS, LA UNION
2024-BLU-22RA7171-02	CONCRETING OF SALUMAGUE-SURNIP FMR, SITIO DALEP-EY SECTION DELLES	MEO	NO	PUBLIC BIDDING	12/11/24 to 12/18/24	01/08/25	01/16/25	01/17/25	RA7171 2022	1,000,000.00		1,000,000.00	CONCRETING WORKS WITH 5 METERS WIDTH
2024-BLU-22RA7171-03	IMPROVEMENT OF BARANGAYB AGPAY FMR, SITIO CANDON SECTION	MEO	NO	PUBLIC BIDDING	12/11/24 to 12/18/24	01/08/25	01/16/25	01/17/25	RA7171 2022	3,400,000.00		3,400,000.00	WIDENING AND PROVISION OF ROADSIDE CANAL
2024-BLU-22RA7171-04	IMPROVEMENT OF BARANGAY UPPER TUMAPOC FMR, NEAR PEREZ RESIDENCE AND NEAR UPPER TUMAPOC NATIONAL HIGH SCHOOL	MEO	NO	PUBLIC BIDDING	12/11/24 to 12/18/24	01/08/25	01/16/25	01/17/25	RA7171 2022	4,600,000.00		4,600,000.00	SLOPE PROTECTION, WIDENING AND CONCRETING WORKS
2024-BLU-22RA7171-05	ASSISTANCE TO TOBACCO FARMERS	MEO	NO	PUBLIC BIDDING	12/11/24 to 12/18/24	01/18/25	01/16/25	01/17/25	RA7171 2022	513,272.00		513,272.00	ADDITIONAL ASSISTANCE TO TOBACCO FARMERS
2024-BLU-22RA7171-06	CONCRETING OF BUDAHAO ROAD 1, NEAR BUDAHAO FALLS, BILIS	MEO	NO	PUBLIC BIDDING	12/11/24 to 12/18/24	01/18/25	01/16/25	01/17/25	RA7171 2022	1,700,000.00		1,700,000.00	CONCRETING OF TURNING POINT TO BUDAHAO FALLS
2024-BLU-22RA7171-07	IMPROVEMENT OF MULTI-PURPOSE FARMER'S TRADING CENTER, NEW POBLACION	MEO	NO	PUBLIC BIDDING	12/11/24 to 12/18/24	01/18/25	01/16/25	01/17/25	RA7171 2022	1,500,000.00		1,500,000.00	PROVISIONS OF SYAIRS, MASONRY WORKS AND CONCRETE WORKS
2024-BLU-20%DF25-08	CONSTRUCTION OF NEW POBLACION MULTI-PURPOSE BUILDING PHASE 3	MEO	NO	PUBLIC BIDDING	12/11/24 to 12/18/24	01/18/25	01/16/25	01/17/25	20%DF 2025	4,000,000.00		4,000,000.00	CONTINUATION OF PHASE 2
2024-BLU-20%DF25-09	PROVISION AND INSTALLATION OF 2 UNITS INDUSTRIAL ORBIT FAN AT THE MUNICIPAL PLAZA	MEO	NO	PUBLIC BIDDING	12/11/24 to 12/18/24	01/18/25	01/16/25	01/17/25	20%DF 2025	652,015.60		652,015.60	PROVISION OF 2 UNITS INDUSTRIAL ORBIT FAN AT PLAZA
2025-BLU-20%DF25-01	INSTALLATION OF ADDITIONAL SOLAR PANELS FOR THE MUNICIPAL HALL BUILDING AND PRIMARY CARE FACILITY	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	2,530,000.00		2,530,000.00	PROVISION OF 12KW HYBRID PV SOLAR POWER WITH INVERTER, BATTERY AND COMPLETE ACCESSORIES SUCH AS CLAMPS, CABLES, BOXES, RAILINGS, ATS, ETC.
2025-BLU-20%DF25-02	IMPROVEMENT OF ACQUIRED LOT IN FRONT OF THE MUNICIPAL HALL AND BESIDE PRIMARY CARE FACILITY AT BARANGAY BILIS	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	2,910,000.00		2,910,000.00	CONTINUATION OF EXCAVATION WORKS

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2025-BLU-20%DF25-03	PROVISION OF STEEL SIGNAGES FOR MUNICIPAL EVACUATION CENTER PUBLIC MARKET BUILDINGS AND PRIMARY CARE FACILITY	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	400,000.00		400,000.00	STAINLESS STEEL SIGNAGES
2025-BLU-20%DF25-04	IMPROVEMENT OF WATER SYSTEM AT BARANGAY AGPAY	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	800,000.00		800,000.00	ADDITIONAL WATER SOURCE FROM STO. DOMINGO WITH PUMP AND DISTRIBUTION LINE
2025-BLU-20%DF25-05	IMPROVEMENT OF WATER SYSTEM IN BARANGAY BILIS SOURCED FROM VILLAR AREA	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	800,000.00		800,000.00	ADDITIONAL WATER SOURCE FROM VILLAR COMPOUND WITH PUMP AND DISTRIBUTION LINE
2025-BLU-20%DF25-06	IMPROVEMENT OF WATER SYSTEM IN BARANGAY LOWER TUMAPOC SOURCED FROM BARANGAY LINUAN	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	1,000,000.00		1,000,000.00	ADDITIONAL WATER SOURCE FROM LINUAN WITH INTAKE TANK AND DISTRIBUTION LINE
2025-BLU-20%DF25-07	IMPROVEMENT OF WATER SYSTEM IN BARANGAY UPPER TUMAPOC SOURCED FROM SITIO KAS-ONG, BILIS	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	800,000.00		800,000.00	ADDITIONAL WATER SOURCE FROM KAS-ONG WITH INTAKE TANK AND DISTRIBUTION LINE
2025-BLU-20%DF25-08	IMPROVEMENT OF WATER SYSTEM IN BARANGAY OLD POBLACION SOURCED FROM SITIO MANDAO, NEW POBLACION	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	800,000.00		800,000.00	ADDITIONAL WATER SOURCE FROM SITIO MANDAO WITH INTAKE TANK AND DISTRIBUTION LINE
2025-BLU-20%DF25-09	PROVISION OF ACCESS TO 3RD FLOOR OF NEW PUBLIC MARKET BUILDING AND MARKET LOOP FOOD COURT, AND CONCRETING/RESURFACING OF PUBLIC	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	2,000,000.00		2,000,000.00	PROVISION OF STAIRS, MASONRY WORKS AND CONCRETE WORKS
2025-BLU-20%DF25-10	IMPROVEMENT OF THE MUNICIPAL CEMETRY AT BARANGAY CAOYAN	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	1,000,000.00		1,000,000.00	PROVISION OF MULTI-LEVEL
2025-BLU-20%DF25-11	PROVISION OF WATER TANK AND WATER SYSTEM FACILITIES AT THE MUNICIPAL SANITARY LANDFILL	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	170,000.00		170,000.00	PURCHASE OF WATER TANK, 6 CU. M, CAPACITY INCA PLASTIC
2025-BLU-20%DF25-12	IMPROVEMENT OF BACONG-BUSI FMR, BACONG SECTION, BARANGAY DELLES	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	1,200,000.00		1,200,000.00	ROAD WIDENING EXCAVATION, STONE MASONRY WORKS
2025-BLU-20%DF25-13	IMPROVEMENT OF LIBTONG-PALALI FMR, BARANGAY LIBTONG	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	1,000,000.00		1,000,000.00	CONCRETING WORKS
2025-BLU-20%DF25-14	IMPROVEMENT OF BARANGAY IMELDA COVERED COURT	MEO	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	20%DF 2025	830,000.00		830,000.00	PROVISION OF ROOFLING EXTENSION OF SOUTHERN PORTION OF COVERED COURT
2025-BLU-GADF-14	ENVIRONMENTAL SANITATION-HOUSEHOLD AT BARANGAY AGPAY	GAD	NO	PUBLIC BIDDING	03/03/25 to 03/10/25	03/31/25	04/08/25	04/09/25	GAD FUND	200,000.00		200,000.00	
2025-BLU-ICT-01	PROCUREMENT OF ICT IN THE MUNICIPALITY OF BURGOS, LA UNION	MO	YES	PUBLIC BIDDING	02/04/25	02/12/25	02/21/25	02/25/25	GF 2025	1,019,000.00		1,019,000.00	LAPTOPS, PRINTERS, DESKTOP COMPUTERS, SERVERS, SOFTWARE, CAMERA

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2025-BLU-GF-01	PURCHASE AND DELIVERY OF OFFICE SUPPLIES IN THE MUNICIPALITY (1ST SEM AND SECOND SEM)	ALL OFFICE	NO	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GF 2025	1,083,000.00	1,083,000.00		BOND PAPER, PAPER CLIPS, INKS, FOLDERS, ENVELOPES, BALLPENS, MARKERS, BOARD PAPERS, MOUSE, KEYBOARDS AND OTHER OFFICE SUPPLIES OR ACCESSORIES
2025-BLU-GF-02	SEMI EX- M AND E	MTO, MKT/WS	NO	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GF 2025	161,000.00	161,000.00		
2025-BLU-GF-03	TRAVELLING EXPENSES - LOCAL	ALL OFFICE	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	1,185,000.00	1,185,000.00		AS NEED ARISE
2025-BLU-GF-04	TRAINING EXPENSES	ALL OFFICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	1,801,000.00	1,801,000.00		REGISTRATION FEE AND TRAINING MATERIALS
2025-BLU-GF-05	ELECTRICITY EXPENSES	ALL OFFICES	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GF 2025	172,000.00	172,000.00		BILLED MONTHLY
2025-BLU-GF-06	TELEPHONE EXPENSES	ALL OFFICES	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GF 2025	606,000.00	606,000.00		
2025-BLU-GF-07	INTERNET EXPENSES/WEBSITE UPDATING	ALL OFFICES	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GF 2025	250,000.00	2,500,000.00		BILLED MONTHLY
2025-BLU-GF-08	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	ALL OFFICES	NO	DIRECT CONTRACTING	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	191,000.00	191,000.00		REPAIR OF PRINTER, COMPUTERS, ROUTERS, MODEMS, MESH, SERVERS AND THE LIKE
2025-BLU-GF-09	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	MO, RHU	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	800,000.00	8,000,000.00		AS NEED ARISE
2025-BLU-GF-10	REPAIR AND MAINTENANCE OF VEHICLES (PNP AND BFP)	BFP, PNP	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	200,000.00	200,000.00		AS NEED ARISE
2025-BLU-GF-11	PRINTING AND PUBLICATION	SBM, MCR	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	72,500.00	72,500.00		GENERAL CIRCULATION
2025-BLU-GF-12	INSURANCE EXPENSES	ALL OFFICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	640,400.00	640,400.00		TO BE PURCHASED FROM GSIS LA UNION
2025-BLU-GF-13	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	ALL OFFICES	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	120,000.00	120,000.00		REPAIR OR PHOTOCOPIING MACHINES, WATER DISPENSERS, AIR CONDITIONERS, COFFEMAKERS AND THE LIKE
2025-BLU-GF-14	OTHER SUPPLIES INCLUDING ECO-PARK, GENERAL REVISION/RPTAR/LYDO ACTIVITIES	MO, TO, MSWDO, MENRO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	285,000.00	285,000.00		ECO PARK SUPPLIES, LYDO ACTIVITIES AND GENERAL REVISIONS

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2025-BLU-GF-15	FUEL, OIL, LUBRICANT EXPENSES	MO, SBM, RHU, WATERWORKS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	1,700,000.00	1,700,000.00		FOR MOTOR VEHICLE, WATER SYSTEM, GENERATOR
2025-BLU-GF-16	POSTAGE AND COURIER SERVICES	MO, SB, MCR, MTO, MAS	NO	NP-5.3 EMERGENCY CASES	N/A	N/A	N/A	N/A	GF 2025	9,500.00	9,500.00	-	AS NEED ARISES
2025-BLU-GF-17	SEMI EX - F AND F	ALL OFFICE	NO	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GF 2025	664,500.00	664,500.00		FURNITURE, FIXTURES
2025-100-RHU-01	PURCHASE AND DELIVERY OF MEDICAL SUPPLIES AND LABORATORY EQUIPMENT (1ST SEM)	RHU	YES	PUBLIC BIDDING	02/04/25	02/12/25	02/21/25	02/25/25	GF 2025, GAD 2025	1,387,772.55	1,387,772.55		GAD, MNCHN, FP, REPRODUCTIVE HEALTH, DENTAL AND LABORATORY SUPPLIES
2025-100-RHU-01A	PURCHASE AND DELIVERY OF MEDICAL SUPPLIES AND LABORATORY EQUIPMENT (2ND SEM)	RHU	YES	PUBLIC BIDDING	Jul-25	Jul-25	Jul-25	Jul-25	GF 2025, GAD 2025	512,227.45	512,227.45		GAD, MNCHN, FP, REPRODUCTIVE HEALTH, DENTAL AND LABORATORY SUPPLIES
2025-100-RHU-02	MEDICAL, DENTAL AND LAB SUPPLIES/ANIMAL BITE	RHU	NO	PUBLIC BIDDING	Sep-25	Sep-25	Sep-25	Sep-25	GF 2025, LAB, DENTAL	700,000.00	700,000.00		DENTAL/MEDICAL AND LAB/ANIMAL BITE
2025-100-RHU-03	MAINTENANCE OF HEALTH CENTER BUILDING	RHU	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	100,000.00	100,000.00		INCLUDES PAINTING WORKS, ELECTRICAL WORKS, PLUMBING WORKS, REPAIR CEILING ETC.
2025-100-RHU-04	NUTRITION PROGRAM AND SERVICES	RHU	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	Jul-25	N/A	Jul-25	GF 2025	650,000.00	650,000.00		MEALS/SNACKS, TOKENS, TRAINING MATERIALS
2025-100-RHU-05	HEALTH SERVICES	RHU	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	50,000.00	50,000.00		HEALTH SERVICES PROGRAMS, TRAININGS, SEMINARS ETC.
2025-100-RHU-06	BLOOD DONATION	RHU	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	Jun-25	N/A	Jun-25	GF 2025	100,000.00	100,000.00		INGREDIENTS OF MEALS/SNACKS DURING THE MOBILE BLOOD DONATION
2025-100-MO-01	REPAIR AND MAINTENANCE OF THE CEMETERY	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025				PAINTING WORKS ETC.
2025-100-MO-02	ADVERTISING EXPENSES	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	20,000.00	20,000.00		TO BE USED DURING EVENTS/PROGRAMS/ACTIVITIES
2025-100-MO-03	CHEMICAL FILTERING SUPPLIES	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	180,000.00	180,000.00		TO BE USED AT ECO PARK

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2025-100-M0-04	PEACE AND ORDER PROGRAM ACTIVITIES	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	120,000.00	120,000.00		MEALS, SNACKS, TRAINING MATERIALS, TOKEN, PROGRAMS ETC
2025-100-M0-05	KP/ANTI-ILLEGAL DRUGS CAMPAIGN	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	115,000.00	115,000.00		MEALS, SNACKS, TRAINING MATERIALS, TOKEN, PROGRAMS ETC
2025-100-M0-06	TOURISM CAMPAIGN PROGRAMS	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	370,000.00	370,000.00		MEALS, SNACKS, TRAINING MATERIALS, TOKEN, PROGRAMS ETC
2025-100-M0-07	GAD ACTIVITIES/EVENTS/PROGRAMS	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	540,000.00	540,000.00		MEALS, SNACKS, TRAINING MATERIALS, TOKEN, PROGRAMS ETC
2025-100-M0-08	AID TO BARANGAYS	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	24,000.00	24,000.00		
2025-100-M0-09	AID TO BAC	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	100,000.00	100,000.00		EQUIPMENT/FURNITURE ETC.
2025-100-M0-10	AID TO PMC	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	100,000.00	100,000.00		EQUIPMENT/FURNITURE ETC.
2025-100-MSWD0-01	ELDERLY SUPPORT FUND	MSWDO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	262,666.67	262,666.67		TARPULINS, MEALS/SNACKS/FOOD PACKS, VITAMINS AND OTHERS
2025-100-MSWD0-02	PWD SUPPORT FUND	MSWDO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	262,666.67	262,666.67		TARPULINS, MEALS/SNACKS/FOOD PACKS AND OTHERS
2025-100-MSWD0-03	NGO SUPPORT FUND	MSWDO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	262,666.67	262,666.67		TARPULINS, MEALS/SNACKS/FOOD PACKS AND OTHERS
2025-100-MSWD0-04	YOUTH DEVELOPMENT PROGRAMS	MSWDO, LYDO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	140,000.00	140,000.00		TARPULINS, MEALS/SNACKS/CERTIFICATES AND OTHERS
2025-100-MSWD0-05	SPORT DEVELOPMENT PROGRAMS	MSWDO, LYDO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	200,000.00	200,000.00		MEALS, SNACKS, TRAINING MATERIALS/SPORTS MATERILAS/SUPPLIES/CERTIFICATES, PROGRAM PAPER ETC
2025-100-MSWD0-06	SOCIAL SERVICES	MSWDO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	660,000.00	660,000.00		

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2025-100-MT0-01	PURCHASE OF ACCOUNTABLE FORMS	MT0	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	50,000.00	50,000.00		TO BE PURCHASED FROM THE PROVINCIAL GOVERNMENT OF LA UNION
2025-100-MA-01	GENERAL REVISION OF RPT	MA	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	350,000.00	350,000.00		
2025-100-PESO-01	PESO PROGRAMS/DEVOLVED FUNCTIONS	PESO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	230,000.00	230,000.00		MEALS, SNACKS, TRAINING MATERIALS/SUPPLIES/CERTIFICATES, PROGRAM PAPER ETC
2025-100-MA0-01	AGRICULTURAL SERVICES	MA0	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	775,000.00	775,000.00		
2025-100-MENRO-01	SOLID WATSE MANAGEMENT PROGRAM	MENRO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GF 2025	250,000.00	250,000.00		
2025-100-MKT/WS-01	REPAIR AND MAINTENANCE OF WATER SUPPLY SYSTEM/SALINTUBIG	WATERWORKS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	300,000.00	300,000.00		WATER SYSTEM
2025-100-MKT/WS-02	MACHINERIES/ELECTRICAL DRILL	WATERWORKS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	AS NEED ARISE	GF 2025	85,000.00		85,000.00	MACHINES FOR WATER WORKS
TOTAL										56,162,187.61	28,202,900.01	37,409,287.60	


This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:



 EMILY E. CRISPIN
 BAC Secretariat

Approved by:



 DELFIN C. COMEDIS JR.
 Head of Procuring Entity/LCE