

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: REGION I - ILOCOS REGION
PROVINCE: LA UNION
MUNICIPALITY: BURGOS

CALENDAR YEAR: 2024
QUARTER: 3

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	1,396,926.25	3,259,494.60				4,656,420.85
Continuing Appropriations		10,930.14				10,930.14
Previous Years' Appropriations Transferred to the Special Trust Fund						
<i>CY 2022</i>	299,047.21					299,047.21
<i>CY 2023</i>	1,311,303.19	289,503.45				1,600,806.64
Transfer/Grants						
Total Funds Available	3,007,276.65	3,559,928.19	-	-	-	6,567,204.84
B. Utilization						
Welfare Goods		28,585.00				28,585.00
Food Supplies (Oplans)		37,129.00				37,129.00
Flood Controls/Slope Protections		1,498,226.62				1,498,226.62
Trainings		409,707.50				409,707.50
Emergency Shelter Assistance		12,000.00				12,000.00
Repair of Hanging Bridge		198,352.96				198,352.96
Supplies and Equipments		545,575.00				545,575.00
Disaster Operations		8,161.00				8,161.00
Total Utilization	-	2,737,737.08	-	-	-	2,737,737.08
Unutilized Balance	3,007,276.65	822,191.11	-	-	-	3,829,467.76

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


RICO P. PANTA
 Municipal Accountant