

ANNEX B

MUNICIPALITY OF BURGOS LA UNION

Procurement Monitoring Report as of June 2024

998754.25

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																		
2024-BLU-2024DF-01	PURCHASE AND DELIVERY OF GENERATOR FOR THE MUNICIPAL HALL	POWER GENERATOR: BRAND NEW COOLED DIESEL ENGINE, BRUSHLESS ALTERNATORS	ENGG	NO	Competitive Bidding	N/A	3/3/2024	N/A	3/7/2024 to 3/12/2024	03/13/24	15-Mar-24	3/19/2024 to 4/8/2024	8-Apr-24	4/11/2024	4/17/2024	4/19/2024	3-May-24	3-May-24	20/DF 2024	500,000.00		500,000.00	495,000.00		495,000.00	COA PICE NGO	N/A	3/7/2024 to 3/12/2024	3/13/2024	15-Mar-24	3/19/2024 to 4/8/2024	3-May-24		
2024-BLU-2024DF-02	IMPROVEMENT OF PURCHASE LOT	EXCAVATION WORKS FOR THE PREPARATION OF RHJ EXTENSION	ENGG	NO	Competitive Bidding	N/A	3/12/2024	19-Mar-24	3/25/2024 to 3/29/2024	04/01/24	5-Apr-24	4/9/2024 to 4/12/2024	15-Apr-24	4/22/2024	4/24/2024	5/7/2024			20/DF 2024	2,000,000.00		2,000,000.00	1,999,786.79		1,999,786.79	COA PICE NGO	19-Mar-24	3/25/2024 to 3/29/2024	4/1/2024	5-Apr-24	4/9/2024 to 4/12/2024			
2024-BLU-2024DF-03	CONSTRUCTION OF MP BUILDING BASEMENT	CONTINUATION OF BUILDING FOR BASEMENT	ENGG	NO	Competitive Bidding	N/A	3/12/2024	19-Mar-24	3/25/2024 to 3/29/2024	04/01/24	4/5/2024	4/9/2024 to 4/12/2024	15-Apr-24	4/22/2024	4/24/2024	5/7/2024			20/DF 2024	2,000,000.00		2,000,000.00	1,998,282.56		1,998,282.56	COA PICE NGO	19-Mar-24	3/25/2024 to 3/29/2024	4/1/2024	5-Apr-24	4/9/2024 to 4/12/2024			
2024-BLU-2024DF-04	IMPROVEMENT OF GOVERNMENT BUILDINGS AND MUNICIPAL PLAZA	PAINTING OF MUN. HALL, PUBLIC MARKET BLDNGS, AND MUN. PLAZA, FENCING OF PLAZA AND REPAIR OF GUTTER AND DOWNSPROUT (OVERALL AESTHETICS)	ENGG	NO	NP-53.1 TWO FAILED BIDDINGS	N/A	3/11/2024	19-Mar-24	N/A	04/01/24	8-Apr-24	N/A	2-May-24	5/13/2024	5/31/2024	6/20/2024			20/DF 2024	588,683.40		588,683.40	582,143.56		582,143.56	COA PICE NGO	19-Mar-24	N/A	4/1/2024	29-Apr-24	N/A			
2024-BLU-2024DF-05	INSTALLATION OF SOLAR PANELS FOR MUNICIPAL HALL, MDRM OFFICE AND ECO-PARK	SOLAR POWER BACK UP ELECTRICITY	ENGG	NO	Competitive Bidding	N/A	3/6/2024	13-Mar-24	3/6/2024 to 3/25/2024	03/26/24	1-Apr-24	4/3/2024 to 4/8/2024	8-Apr-24	4/11/2024	4/15/2024	4/17/2024	24-Apr-24	24-Apr-24	20/DF 2024	2,000,000.00		2,000,000.00	1,999,637.00		1,999,637.00	COA PICE NGO	3/13/2024	3/16/2024 to 3/25/2024	3/26/2024	4/1/2024	4/3/2024 to 4/8/2024	24-Apr-24		
2024-BLU-2024DF-07	IMPROVEMENT OF LINUAN ELEMENTARY SCHOOL BUILDING	REPLACEMENT OF DAMAGED, ROTTEN ROOFING	ENGG	NO	NP-53.1 TWO FAILED BIDDINGS	N/A	3/12/2024	19-Mar-24	N/A	04/01/24	8-Apr-24	N/A	2-May-24	5/13/2024	5/31/2024	6/20/2024			20/DF 2024	1,000,000.00		1,000,000.00	998,754.25		998,754.25	COA PICE NGO			3/19/2024	8-Apr-24	N/A			
2024-BLU-2024DF-09	IMPROVEMENT OF WATER SUPPLY SYSTEM OF BARANGAY UPPER TUMAPOC	CONSTRUCTION OF CONCRETE WATER STORAGE FILTRATION SYSTEM AND WATER TREATMENT FACILITY AND DISTRIBUTION LINES (SOURCED FROM LINUAN)	ENGG	NO	NP-53.1 TWO FAILED BIDDINGS	N/A	4/3/2024	11-Apr-24	N/A	04/23/24	29-Apr-24	N/A	23-Apr-24	5/27/2024	5/31/2024	6/20/2024			20/DF 2024	800,000.00		800,000.00	798,348.25		798,348.25	COA PICE NGO	11-Apr-24	N/A	4/23/2024	29-Apr-24	N/A			
2024-BLU-2024DF-10	CONSTRUCTION OF PUBLIC RESTROOMS WITH SOLAR LIGHTS AT BUDAHAO WATER FALLS	PROVISION OF FURNITURE SUCH AS BED, TILE WORKS, ELECTRICAL WORKS	ENGG	NO	NP-53.1 TWO FAILED BIDDINGS	N/A	3/12/2024	19-Mar-24	N/A	04/01/24	8-Apr-24	N/A	2-May-24	5/13/2024	5/31/2024	6/20/2024			20/DF 2024	600,000.00		600,000.00	599,624.30		599,624.30	COA PICE NGO	19-Mar-24	N/A	4/1/2024	8-Apr-24	N/A			
2024-BLU-2024DF-11	CONSTRUCTION OF MRF AT THE MUNICIPAL SANITARY LANDFILL	WASTE SORTING AREA AND ADMIN AREA	ENGG		NP-53.1 TWO FAILED BIDDINGS	N/A	3/12/2024	19-Mar-24	N/A	04/01/24	8-Apr-24	N/A	2-May-24	5/13/2024	5/31/2024	6/20/2024			20/DF 2025	2,000,000.00		2,000,000.00	1,999,658.90		1,999,658.90	COA PICE NGO	19-Mar-24	N/A	4/1/2024	9-Apr-24	N/A			
2024-BLU-2024DF-12	CONSTRUCTION OF ADDITIONAL SLOPE PROTECTION OF THE SITE FOR NEW POBLACION, MULTI-PURPOSE BUILDING	CONTINUATION	ENGG	NO	NP-53.1 TWO FAILED BIDDINGS	N/A	4/3/2024	11-Apr-24	N/A	04/23/24	29-Apr-24	N/A	23-May-24	5/27/2024	5/31/2024	6/20/2024			20/DF 2025	800,000.00		800,000.00	796,845.21		796,845.21	COA PICE NGO	11-Apr-24	N/A	4/23/2024	29-Apr-24	N/A			
2024-BLU-2024DF-13	CONSTRUCTION OF OL POBLACION MULTI-PURPOSE BUILDING	COMPLETION PHASE	ENGG	NO	NP-53.1 TWO FAILED BIDDINGS	N/A	3/12/2024	19-Mar-24	N/A	04/01/24	8-Apr-24	N/A	2-May-24	5/13/2024	5/13/2024	6/20/2024			20/DF 2026	800,000.00		800,000.00	797,925.65		797,925.65	COA PICE NGO	19-Mar-24	N/A	4/1/2024	8-Apr-24	N/A			
2024-BLU-RHU-04	PURCHASE AND DELIVERY OF MEDICINES AND MEDICAL EQUIPMENT/LABORATORY	GAD, MNHCHN, FP, REPRODUCTIVE HEALTH, DENTAL AND LABORATORY SUPPLIES	MHO	NO	Competitive Bidding	N/A	3/12/2024	19-Mar-24		04/01/24	5-Apr-24	2-Apr-24 to 12-Apr-24	15-Apr-24	4/17/2024	19-Apr-24	4/23/2024	6-May-24	6-May-24	GF 2024	1,587,639.00	1,587,639.00		1,583,98.00	1,583,98.00		1,583,98.00	COA PICE NGO	19-Mar-24	12-Mar-24	1-Apr-24	2-Apr-2024 to 5-Apr-2024	2-Apr-24 to 12-Apr-24	6-May-24	

2024-BLU-BRU-13	AM SNACKS FOR BARANGAY HEALTH WORKERS (BHW) DURING THE BARANGAY HEALTH WORKERS MONTHLY MEETING (JANUARY 10, 2024)	AM SNACKS ON THE MONTH OF JANUARY	MHO	NO	Competitive Bidding	N/A	1/3/2024	N/A	N/A	N/A	N/A	5-Jan-24	N/A	10-Jan-24	N/A	10-Jan-24	GF 2024	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	10-Jan-24	
2024-CBMS-GF-01	PROCUREMENT OF ICT AND OFFICE SUPPLIES FOR CBMS	SMART TV, DESKTOP COMPUTER, LAPTOPS, PAPER SHREDDER, STEEL CABINETS	CBMS	NO	Competitive Bidding	N/A	3/14/2024	N/A	3/6/2024 to 3/25/2024	03/26/24	1-Apr-24	4/3/2024 to 4/7/2024	7-Apr-2024	4/11/2024	15-Apr-24	4/17/2024		500,000.00			496,535.00			COA PICE NGO	N/A	3/6/2024 to 3/25/2024	26-Mar-24	1-Apr-24	4/3/2024 to 4/7/2024		
2024-BLU-GF-04	DESKTOP COMPUTERS, LAPTOPS, PRINTERS	PURCHASE AND DELIVERY OF IT FORVARIOUS OFFICES IN THE MUNICIPALITY	ALL OFFICES	NO	Competitive Bidding	N/A	1/18/2024	N/A	1/23/2024 to 1/25/2024	01/26/24	30-Jan-24	2/1/2024 to 2/6/2024	2/6/2024	2/8/2024	12-Feb-24	2/13/2024		520,000.000	520,000.00		510,000.00	510,000.00		COA PICE NGO	N/A	1/23/2024 to 1/25/2024	26-Jan-24	30-Jan-24	2/1/2024 to 2/6/2024		
2024-BLU-GF-04A	PURCHASE OF PUBLIC ADDRESS SYSTEM TO BE USED EVERY EVENTS AND ACTIVITIES IN THE MUNICIPALITY	TV, KARAOKE SPEAKER, AMPLIFIER, MIXER, WIRELESS MIC, WIRED MIC	MO	NO	Competitive Bidding	N/A	1/26/2024	N/A	N/A	N/A	N/A	1/31/2024	N/A	1-Feb-24	N/A	2-Feb-24	2-Feb-24	ADAC PRIZE	97,000	97,000.00		96,780.00	96,780.00		N/A	N/A	N/A	N/A	N/A	2-Feb-24	
2024-BLU-GF-04B	PURCHASE OF MICROPHONE AND MICROPHONE STAND	REMAINING AMOUNT FROM THE ADAC PRICE WHICH IS 100,000.00	MO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	6/3/2024	N/A	N/A	N/A	6-Jun-24	6-Jun-24	ADAC PRICE	3,220	3,220.00		3,220.00	3,220.00		N/A	N/A	N/A	N/A	N/A	6-Jun-24	
2024-BLU-MAO-01	AGRI TRADE FAIR EXPENSES	MEALS AND SNACKS	MAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2024	N/A	14-Feb-24	N/A	16-Feb-24	16-Feb-24	GF 2024	18,000	18,800.00		9,300.00	9,300.00		N/A	N/A	N/A	N/A	N/A	16-Feb-24	
2024-BLU-MAO-05	PURCHASE OF SEEDS/SEEDLINGS	TOMATO, PATOLA, AMPALAYA, STRNG BEANS, BELL PEPPER, EGPLANT, OKRA, PAPAYA REDLADY	MAO	NO	NP-53.1 TWO FAILED BIDDINGS	N/A	4/3/2024	N/A	N/A	04/11/24	15-Apr-24	N/A	5/2/2024	5/6/2024	8-May-24	5/10/2024		GAD 2024	149,140.00	149,140.00		148,706.00	148,706.00		COA PICE NGO	N/A	N/A	11-Apr-24	15-Apr-24	N/A	
2024-BLU-BRR-03	PURCHASE OF DMR REPEATER AT THE MDRRM/ EOC BUILDING FOR BETTER FUNCTIONALITY OF DIGITAL HANDHELD RADIOS DURING EMERGENCY/DISASTER/CALAMITY OPERATIONS	VHF/UHF DMR DIGITAL REPEATER FEQUENCY RANGE: 136-174 MHZ WITH COMPLETE ACCESSORIES, BUILT IN POWER SUPPLY	MDRRMO	NO	Competitive Bidding	N/A	2/2/2024	N/A	2/2/2024 to 2/7/2024	02/08/24	12-Feb-24	2/15/2024 to 2/16/2024	2/19/2024	2/20/2024	21-Feb-24	2/22/2024		MDRRMF 2024	370,000.00	370,000.00		368,500.00	368,500.00		COA PICE NGO	N/A	2/2/2024 to 2/7/2024	8-Feb-24	12-Feb-24	2/15/2024 to 2/16/2024	
2024-BLU-LSBF-01	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR ALS	OFFICE SUPPLIES, LEARNING AND INSTRUCTIONAL MATERIALS	ALS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	3/12/2024	N/A	N/A	N/A	N/A	N/A	3/15/2024	N/A	N/A	N/A	22-Mar-24	22-Mar-24	SEF 2024	9,800.00	9,800.00		9191.00	9191.00		N/A	N/A	N/A	N/A	N/A	22-Mar-24
2024-BLU-LSBF-02	PURCHASE AND DELIVERY OF LAPTOP FOR OFFICE USE	LAPTOP	DEPED	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	2/15/2024	N/A	N/A	N/A	N/A	N/A	3/15/2024	N/A	N/A	N/A	22-Mar-24	22-Mar-24	SEF 2024	40,000.00	40,000.00		37,650.00	37,650.00		N/A	N/A	N/A	N/A	N/A	22-Mar-24
2024-BLU-LSBF-08	CONCRETING OF SCHOOL GROUND	CONCRETE WORKS	LINJAN ELEMENTARY SCHOOL	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	3/7/2024	N/A	N/A	N/A	N/A	N/A	3/18/2024	N/A	N/A	N/A	23-Mar-24	23-Mar-24	SEF 2024	39,200.00	39,200.00		29,250.00	29,250.00		N/A	N/A	N/A	N/A	N/A	23-Mar-24
2024-BLU-LSBF-09	RIPRAPING OF THE FRONT SLOPE OF THE SCHOOL SITE	STONE MASONRY WORKS	TUMAPOC ELEMENTARY SCHOOL	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	3/7/2024	N/A	N/A	N/A	N/A	N/A	3/19/2024	N/A	N/A	N/A	23-Mar-24	23-Mar-24	SEF 2024	39,200.00	39,200.00		39,200.00	39,200.00		N/A	N/A	N/A	N/A	N/A	23-Mar-24
2024-BLU-LSBF-11	CONSTRUCTION OF SCHOOL STAGE	CONCRETE WORKS	UPPER TUMAPOC ELEMENTARY SCHOOL	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	3/7/2024	N/A	N/A	N/A	N/A	N/A	20-Mar-24	N/A	N/A	N/A	22-Mar-24	24-Mar-24	SEF 2024	39,200.00	39,200.00		38,985.00	38,985.00		N/A	N/A	N/A	N/A	N/A	22-Mar-24

2024- CBS- GP-01	PROCUREMENT OF ICT AND OFFICE SUPPLIES FOR CBMS	SMART TV, LAPTOPS, DESKTOP COMPUTER, STEEL CABINET, PAPER SHREDDER	CBMS/MPDO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	3/14/2024	N/A	3/18/2024 to 3/26/2024	03/26/24	1-Apr-24	4/3/2024 to 4/7/2024	8-Apr-24	4/11/2024	15-Apr-24	4/17/2024	2-May-24	2-May-24	500,000.00	500,000.00	499,535.00	499,535.00	N/A	N/A	3/18/2024 to 3/26/2024	03/26/24	1-Apr-24	4/3/2024 to 4/7/2024	2-May-24							
2024- BLU- MKT/WS 03	MATERIALS TO BE USED FOR THE FABRICATION OF DINING TABLES AND GARBAGE BAG HOLDERS FOR HEROES PUBLIC MARKET SECTION	FABRICATION OF TABLES AND GARBAGE BAG HOLDERS	MKT/WS	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Apr-24	N/A	N/A	N/A	17-Apr-24	17-Apr-24	50,000.00	50,000.00	48,490.00	48,490.00	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr-24							
2024- SGL- DILG- 03	CONSTRUCTION OF ALL GENDER PUBLIC COMFORT ROOM	(SITE 1 AND SITE 2) RAILINGS, PAINTING WORKS, MASONRY WORKS, PLUMBING WORKS, ELECTRICAL WIRES AND FIXTURES, STRUCTURAL STEEL ETC	MO	NO	PUBLIC BIDDING	N/A	5/7/2024	N/A	5/9/2024 to 5/14/2024	05/15/24	20-May-24	5/21/2024 to 5/23/2024	29-May-24	5/29/2024	30-May-24	6/7/2024			1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	COA PICE NGO	N/A	5/9/2024 to 5/14/2024	05/15/24	20-May-24	5/21/2024 to 5/23/2024								
Total Alloted Budget of Procurement Activities																			15984082.4																	
Total Contract Price of Procurement Activities Conducted																					14859323.47															
Total Savings (Total Alloted Budget - Total Contract Price)																					1124758.93															
ON-GOING PROCUREMENT ACTIVITIES																																				
2024- BLU- DRR- 12	5 DAY MOUNTAIN SEARCH TRAINING	MEALS DURING THE TRAINING FOR 5 DAYS	MDRRMO	NO	NP-53.1 TWO FAILED BIDDINGS	N/A	4/3/2024	N/A	N/A	APRIL 11, 2024	N/A	N/A	JUNE 20, 2024						5% CALAMITY FUND	150,000		150,000.00	150,000.00						COA PICE NGO							
2024- BLU- RHU- 01	PURCHASE AND DELIVERY OF DENTAL AND MEDICAL EQUIPMENT	BINOCULAR MICROSCOPE	MHO	NO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	2/15/2024	N/A	N/A	N/A	N/A	N/A	JUNE 6, 2024						GF 2024	100,000.00	100,000.00	99,780.00	99,780.00						N/A							
2024- BLU- 20% F-08	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SYSTEM OF DELLES - LEVEL 2	CONSTRUCTION OF SOLAR POWERED WATER SYSTEM SOURCED FROM SPRING	ENGG	NO	NP-53.1 TWO FAILED BIDDINGS	N/A	4/2/2024	APRIL 11, 1014	N/A	APRIL 23, 2024	N/A	N/A	MAY 23, 2024	5/27/2024	MAY 31, 2024				GF 2024	2,500,000.00		2,500,000.00	2,498,256.00						COA PICE NGO							
Total Alloted Budget of On-going Procurement Activities																					2750000															

Prepared by:

EMILY E. CRISPIN
BAC Secretariat

Recommended for Approval by:

FERDINAND G. RAMOS
BAC Chairperson

APPROVED:

DELFIN C. COMEDIS JR.
Head of the Procuring Entity