Republic of the Philippines
Province of La Union
Municipality of Burgos

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
2024

Fund: 5% Calamity Fund: P 4,656,420.85
Quick Response Fund 30% of Calamity Fund: 1, 396, 926.25

Code	General Description	Quantity/ Size	Estimated Budget	Mode of Procurement	Procurement Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	DISASTER PREVENTION AND MITIGATION															
	1. Construction of slope protection & flood control- stone			Public	X	X	X	X	X	X						
	masonry, riprap			Bidding												
	- Sitio Lower Delles near Aromin's Residence		500,000.00													
	- Lower Tumapoc near Arellano's Residence		500,000.00													
	- Sitio Ambalangaw		500,000.00													
	2. Conduct of Tree Planting Activity		2,000.00	SVP							X	X				
	3. Conduct of Riverbank Clean up Drive activity		2,000.00	SVP							X	X				
	DISASTER PREPAREDNESS															
	4. Conduct of NSED, disaster drills and IEC on disaster preparedness to school, barangay and government offices		5,500.00	SVP			X			X			X			X
	5. Conduct of Fire and Rescue Olympics		18,000.00	SVP			X	X	X							
	6. Capability Trainings for MDRRMC, volunteers & respoders, seminars, planning and workshop															
	a) Mountain Search and Rescue Training		304,000.00		X	X	X	X	X							
	b) Water Search and Rescue Training		214,000.00								X	X	X	X	X	
	c) Community- Based Disaster Risk Reduction and Management Plan Training		82,000.00		X	X	X	X	X							
	7. Purchase of DRRM Supplies															
	a) Purchase of tactical search and rescue vest	6 pcs	17,000.00	SVP		X	X	X								
	b) Purchase of hardhats/ rescue helmets	15 pcs	25,000.00	SVP		X	X	X								
	c) Purchase of rainboots	15 pcs	15,000.00	SVP		X	X	X								
	d) Purchase of rescue helmet with headlamp	10 pcs	27,000.00	SVP		X	X	X								
	e) Purchase of retractable tent 2x4.5m with frame canopy	5 pcs	30,000.00	SVP		X	X	X								
	8. Refill of Fire Extinguishers	30 units	23,000.00	SVP		X	X	X								

	9. Purchase of DRRM Repeater Station and material/ supplies for installation	1 unit	370,000.00	PB	X	X	X									
	10. Procurement of signages to landslide, flood and accident prone barangays		30,500.00	SVP	X	X	X									
	11. Provision of insurance to MDRRMO staff and disaster volunteers		30,000.00				X			X			X			X
	12. Mobilization of personnel on Semana Santa, Oplan Undas, any disaster		70,000.00		X	X	X	X	X	X	X	X	X	X	X	X
	DISASTER RESPONSE															
	13. Conduct of search and rescue operations to affected individuals		83,019.61		as need arises											
	14. Clearing operations of roads and waterways to access calamity sites															
	a) Petroleum expenses for chainsaw, backhoe and other equipments in conducting clearing operations		20,000.00	SVP	as need arises											
	15. Conduct of RDANA		2,000.00		as need arises											
	16. Actual Relief Operation															
	a) Purchase of relief goods and commodities/ stockpile		30,000.00	SVP				X	X	X	X	X				
	DISASTER REHABILITATION & RECOVERY															
	a) Conduct of PDNA		2,000.00	SVP	as need arises											
	b) Provision of Emergency Shelter Assistance to disaster victims and damage houses		80,000.00		as need arises											
	c) Rehabilitation and construction of damage structures and agricultural facilities		252,974.99		as need arises											
	d) Purchase of supplies for feeding program to children affected by disaster		10,000.00	SVP	as need arises											

Prepared by:

FATIMA M RAMIREZ
MDRRMO

Aprroved by:

DELFIN C COMEDIS, JR
Municipal Mayor