



Republic of the Philippines
 Province of La Union
 Municipality of Burgos
PROJECT PROCUREMENT MANAGEMENT PLAN 1 (PPMP1)
 CY 2024

ITEM	General Description	Quantity/ Size	Estimated Budget	Mode of Procurement	Procurement Schedule / Milestone of Activities												
					Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	
1	Purchase and Delivery of Generator for the Municipal Hall	1	500,000.00	public bidding			X										
2	Improvement of Purchase Lot	1	2,000,000.00	public bidding			X										
3	Construction of MP Building (Basement of PNP Building)	1	2,000,000.00	public bidding			X										
4	Improvement of Government Buildings and Municipal Plaza	1	588,683.40	public bidding			X										
5	Installation of Solar Panels For Municipal Hall, MDRRM Office and Eco-Park	1	2,000,000.00	public bidding			X										
6	Construction of RHU Extension Building	1	2,000,000.00	public bidding			X										
7	Rehabilitation/Improvement of Linuan Elementary School Building	1	1,000,000.00	public bidding			X										
8	Construction of Solar Powered Water Supply System of Dalles - Level 2	1	2,500,000.00	public bidding			X										
9	Construction of Upper Tunapoc Water Supply System - Level 2	1	800,000.00	public bidding			X										
10	Construction of Public Restrooms with Solar Lights at Budahao Water Falls	1	600,000.00	public bidding			X										
11	Construction of MRF at Municipal Sanitary Landfill	1	2,000,000.00	public bidding			X										
12	Construction of New Poblacion Multi-Purpose Building Phase 2 and Additional Slope Protection	1	800,000.00	public bidding			X										
13	Construction of Old Poblacion Multi-Purpose Building - Completion Phase	1	800,000.00	public bidding			X										

Prepared and submitted by:


FERDINAND G. RAMOS
 Municipal Engineer

Approved by:


DELFIN C. COMEDIS JR.
 Municipal Mayor

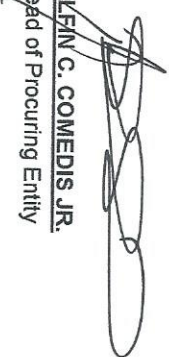


Republic of the Philippines
 Province of La Union
 Municipality of Burgos
ANNUAL PROCUREMENT PLAN 1 (APP1)
 CY 2024

Contract ID	Contract Name Description	PMO/ End user	Mode of Procurement	Procurement Schedule (Dates)						Source of Funds	Estimated Budget			Remarks (brief description of Project)
				Advertisement / Posting to Philgeps	Submission and Opening of Bids	Issuance of Notice of Award	Contract Preparation and Signing	Funds	Total		MOOE	Capital Outlay		
2024-BLU-20%DF-01	Purchase and Delivery of Generator for the Municipal Hall	MEO	public bidding	04/24/24 to 05/01/24	05/02/24	05/12/24 to 05/13/24	05/16/24 to 05/16/24	20%DF 2024	500,000.00		500,000.00	For electrical back-up during emergency cases		
2024-BLU-20%DF-02	Improvement of Purchase Lot	MEO	public bidding	04/24/24 to 05/01/24	05/02/24	05/12/24 to 05/13/24	05/16/24 to 05/16/24	20%DF 2024	2,000,000.00		2,000,000.00	Excavation works for the preparation of RHU extension		
2024-BLU-20%DF-03	Construction of MP Building (Basement of PNP Building)	MEO	public bidding	04/22/24 to 04/29/24	05/23/24	05/27/24 to 05/27/24	05/30/24 to 05/30/24	20%DF 2024	2,000,000.00		2,000,000.00	Continuation of building for basement		
2024-BLU-20%DF-04	Improvement of Government Buildings and Municipal Plaza	MEO	public bidding	04/24/24 to 05/01/24	05/02/24	05/12/24 to 05/13/24	05/16/24 to 05/16/24	20%DF 2024	588,683.40		588,683.40	Painting of Municipal Hall, Public Market Buildings and Municipal Plaza, Fencing of plaza and repair of gutter and downspouts (overall aesthetics)		
2024-BLU-20%DF-05	Installation of Solar Panels For Municipal Hall, MDRRM Office and Eco-Park	MEO	public bidding	04/24/24 to 05/01/24	05/02/24	05/12/24 to 05/13/24	05/16/24 to 05/16/24	20%DF 2024	2,000,000.00		2,000,000.00	Solar Power Back up Electricity		
2024-BLU-20%DF-06	Construction of RHU Extension Building	MEO	public bidding	04/24/24 to 05/01/24	05/02/24	05/12/24 to 05/13/24	05/16/24 to 05/16/24	20%DF 2024	2,000,000.00		2,000,000.00	Upgrading of existing RHU to Primary Health Care Facility (PCF)		
2024-BLU-20%DF-07	Rehabilitation/Improvement of Linuan Elementary School Building	MEO	public bidding	04/24/24 to 05/01/24	05/02/24	05/12/24 to 05/13/24	05/16/24 to 05/16/24	20%DF 2024	1,000,000.00		1,000,000.00	Replacement of damaged, rotten Roofing		
2024-BLU-20%DF-08	Construction of Solar Powered Water Supply System of Delles - Level 2	MEO	public bidding	04/22/24 to 04/29/24	05/23/24	05/27/24 to 05/27/24	05/30/24 to 05/30/24	20%DF 2024	2,500,000.00		2,500,000.00	Construction of solar powered water system sourced from a spring		
2024-BLU-20%DF-09	Construction of Upper Tumapoc Water Supply System - Level 2	MEO	public bidding	04/24/24 to 05/01/24	05/02/24	05/12/24 to 05/13/24	05/16/24 to 05/16/24	20%DF 2024	800,000.00		800,000.00	Construction of concrete water storage, filtration system and water treatment facility and distribution lines (sourced from Linuan)		
2024-BLU-20%DF-10	Construction of Public Restrooms with Solar Lights at Budahao Water Falls	MEO	public bidding	04/24/24 to 05/01/24	05/02/24	05/12/24 to 05/13/24	05/16/24 to 05/16/24	20%DF 2024	600,000.00		600,000.00	Tile works, Electrical Works		
2024-BLU-20%DF-11	Construction of MRF at Municipal Sanitary Landfill	MEO	public bidding	04/22/24 to 04/29/24	05/23/24	05/27/24 to 05/27/24	05/30/24 to 05/30/24	20%DF 2024	2,000,000.00		2,000,000.00	Waste sorting area and admin area		

2024-BLU-20%DF-12	Construction of New Poblacion Multi-Purpose Building Phase 2 and Additional Slope Protection	MEO	public bidding	04/22/24 to 04/29/24	05/23/24	05/27/24 to 05/27/24	05/30/24 to 05/30/24	20%DF 2024	800,000.00	800,000.00	Continuation
2024-BLU-20%DF-13	Construction of Old Poblacion Multi-Purpose Building - Completion Phase	MEO	public bidding	04/22/24 to 04/29/24	05/23/24	05/27/24 to 05/27/24	05/30/24 to 05/30/24	20%DF 2024	800,000.00	800,000.00	Completion Phase


FERDINAND G. RAMOS
 BAC Chairperson


DELVAN C. COMEDIS JR.
 Head of Procuring Entity