

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2023**

REGION: REGION I-ILOCOS REGION
PROVINCE: LA UNION
MUNICIPALITY: BURGOS



Total LGU Budget: 87,420,213.00
Total GAD Budget: 4,371,010.65
Total GAD Expenditure: 3,823,249.20

GAD Mandate/ Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual Cost Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Client-focused								
GAD Mandate								
Prevalence of reproductive health related disease on women & men	To decrease incidence of reproductive health related diseases on women & men	Reproductive health and communicable disease control prog.	Provision of medical attention & medicines to affected women and men	85 women treated and referred by end of Dec 2023	68 men & 124 women treated and provided with medicines by end of Dec 2023	700,000.00	699,515.00	485.00
Limited access of indigent families to financial resources to support their basic needs	To provide financial assistance to Aid Indv's in Crisis Situation (AICS)	Crisis intervention thru AICS and Expanded AICS and partner stakeholders	Provide financial Assistance (FA) & referrals	families availed Financial assistance and referred by end of Dec 2023	52 families provided with financial assistance Jan to Dec 2023	300,000.00	147,500.00	152,500.00
Increasing number of men and women suffering from chronic illness undergoing dialysis, chemotherapy and radiation	To provide financial and medical assistance to men and women suffering from chronic illness	Crisis intervention thru AICS and Expanded AICS and partner stakeholders	Provide financial assistance & referrals	20 individuals availed financial assistance and referred by end of Dec-23	141 individuals suffering from chronic disease assisted Jan to Dec 2023	389,000.00	287,000.00	102,000.00
Limited opportunities for Pantawid beneficiaries to uplift their standard of living condition	To improve opportunities of Pantawid beneficiaries uplift their standard of living condition	Social Protection Services	Strengthen/ Coordinate linkages to assist Pantawid beneficiaries Assist 4P's beneficiaries thru Health and Education	534 4P's beneficiaries assisted thru Health & Educ. By end of Dec 2023	534 4P's beneficiaries assisted thru Health & Educ. by end of Dec-23	40,000.00	40,000.00	-
Absence of Women's Association to represent the women's sector in the Municipality	To organize women's association	Women's Welfare Program	Conduct of meeting with the agenda of organizing women's asscn. Mun. Wide and to conduct livelihood trainings to augment their family income	1 Association of Women organized and livelihood trainings conducted before end of Dec-23	1 asscn. Organized; livelihood training and meetings conducted before end of Dec-23	79,010.65	75,365.00	3,645.65

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Low practice of Family Planning despite high awareness of people	To intensify campaign on FP methods to couples	Family Planning Program	Conduct of meetings and attendance to seminars of Barangay Service Point Officers(BSPOs) to enhance thier capabilities in the implementation of Family Planning Program and responsible parenthood	14 BSPOs attended and trained on Family Planning and Responsible Parenthood by end of Dec 2023	14 BSPO 32 BHW 5 RHU Personnel attended cap dev. Training/cum livelihood training	50,000.00	48,799.00	1,201.00
Low practice of Family Planning despite high awareness of people	To intensify campaign on FP methods to couples	Family Planning Program	Provision of FP supplies to couples & intensify IEC on FP methods & Responsible parenthood with the assistance of BHWs, BSPOs, and midwives assigned in Barangays	No. of couples assisted on FP by end of Dec 2023	85couples lectured on Family Planning 20 males/ 418 females provided with FP supplies from Jan to Dec, 2023	150,000.00	149,580.00	420.00
Increasing number of Teenage Pregnancy	To decrease incidence of Teenage Pregnancy in the Municipality	Social Services	Lectures on Disadvantages of Teenage Pregnancy to Senior High Students	100% of Senior High Students lectured on Teenage Pregnancy by end of Dec 2022	70 Youth were lectured on Teenage pregnancy & its disadvantages before end of Dec, 2023	32,120.00	29,740.00	2,380.00
Inadequate access of women to medical attendance during childbirth	To provide adequate access of women to medical attendance during childbirth/facility based deliveries To maintain zero maternal mortality	Maternal & Child Care Health Services	Sustainability of RHU as birthing facility accredited by PHIC as maternal care package (MCP) and provision of supplies & medicines	20 women attended/assisted during prenatal, labor/ childbirth, and post partum by end of Dec 2023	10 women assisted during prenatal, labor/childbirth and post partum; medicines provided by end of Dec 2023	750,000.00	749,923.00	77.00
Inability of indigent families to pay their health premium	To provide full coverage of Philhealth services to indigent families	Health Protection Services	Screening of the poorest from the indigent families for the availment of MDR to be fully paid by the LGU	207 men and women beneficiaries availed of MDR for their health benefits and services by end of Dec 2023	62 men and 70 women availed of MDR for their health benefits before end of Dec 2023	350,000.00	348,600.00	1,400.00
Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Purchase of Multivitamins and deworming for malnourished children	300 bottles of multivitamins and deworming purchased and distributed before end of Dec-23	300 bottles of deworming and multivitamins purchased & distributed before end of dec 2023	80,000.00	79,600.00	400.00
Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Conduct of feeding program and distribution of supplemental foods	75 malnourished children (underweight) provided of supplementary feeding from Jan to Dec 2023	151 malnourished children provided with supplementary feeding from Jan Dec 2023	150,000.00	148,357.20	1,642.80

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Conduct of Nutrition Educ. Classes/ Nutrition Counselling campaign on Breastfeeding Promotion to mothers or caregivers of malnourished children	100% implementation to 12 brgys with indigent families or pregnant/lactating mothers before end of Dec 2023	192 mothers were lectured on proper nutrition to 8 brgys before end of Dec 2023	30,000.00	26,020.00	3,980.00
Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Conduct of Nutrition month Program	Nutrition month conducted with 150 participants (BNS, BHW's, Mothers)	Nutrition month conducted with 150 participants (BNS, BHW's, Mothers)	70,000.00	44,569.00	25,431.00
Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Enhancement of knowledge & skills of Brgy. Nutrition Scholars thru trainings & governance journey	18 BNSs trained before end of Dec 2023	18 BNS's attended monthly workshops and meetings from Jan to Dec, 2023	60,000.00	51,188.00	8,812.00
Insufficient technical know-how of Child Dev't Workers (CDW's) on Early Childhood Care and Dev. (ECCD)	To enhance knowledge, attitude & skills of CDWs	Day Care Services/ Social Protection Services	Conduct training workshops on ECCD programs & services	13 women CDWs attended and successfully completed training workshop by end of 2023	13 women CDWs attended and successfully completed training workshop by end of 2023	171,000.00	167,238.00	3,762.00
Reported incidence of VAWC cases	To lessen the incidence of VAWC cases	Social Protection Services	Intensify IEC/counseling on RA 9262, 9344 7 other related laws	100% of IEC/counseling provided to couples reported to have experienced violence by end of Dec 2023	IEC/ counselling were provided to couples reported to have experience violence	30,000.00	17,280.00	12,720.00
Reported incidence of VAWC cases	To lessen the incidence of VAWC cases	Social Protection Services	Conduct of Pre-marriage counselling to couples applying for marriage license Jan - Dec, 2023	100% of counselling to couples applying for marriage license Jan-Dec-23	66 couples undergone marriage counselling from Jan-Dec, 2023; 1 training for POPCOM officer and members was conducted before end of Dec 2023	45,195.00	45,195.00	-
Lack of opportunites and capacity of underprivilege families of malnourished children to ean additional income	To provide livelihood assistance to families of malnourished children	Livelihood assistance/ Alternative Livelihood Projects	Provision of financial assistance to families of malnourished children for livelihood projects	Qualfied families are provided with livelihood assistance before end of 1-Dec	families provided with livelihood assistance	50,000.00	0	50,000.00 Beneficiaries were already provided with livelihood assistance from other agencies

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Lack of privacy for breastfeeding mothers in public areas	To provide privacy for breastfeeding mothers in public establishments	Social Services	Installation of Breasfeeding Corner/ Collapsible divided for breastfeeding area at the Evacuation Center, RHU, and Municipal Hall	Breastfeeding area installed at the Evacuation Center, RHU, and Municipal Hall before end of Dec-23	Breasfeeding area installed at the MDRRMO Building and Mun. Hall; RHU has an existing breastfeeding room	30,000.00	24,745.00	5,255.00
Limited knowledge of BHWs on Health Programs	Increase knowledge of BHW's in different Health Key programs	Brgy Health Programs	Conduct of BHW trainings on different health key programs	20 BHW's attended trainings	20 BHW's atteended mothly meetings/ workshops	70,845.00	70,395.00	450.00
Unequal participation of youths across genders Absence of Youth or LGBTQ Asscn.	To strengthen equal and equitable participation across genders-male and female discrimination and LGBTO discrimination To organize youth org.	Social Protection Services	Conduct of youth activities in celebration of Linggo ng Kabataan, Indigenous Peoples Week and other activities to encourage their participation.	100% participation of youth sector in all activities- municipal wide by end of Dec 2023. Youth asscn. organized	540 participants (12 LGBTQ included) joined in the municipal wide celebration of Linggo ng Kabataan; 1 LGBTQ asscn. organized.	50,000.00		50,000.00 Activities funded from SK funds
Low self esteem of men and women with disabilities	To provide special social services to PWD's to boost their morale	Special Social Services for PWD's	To provide livelihood assistance/ moral recovery programs to PWD's	12 PWD's assisted before end of Dec-23	110 PWD's assisted before end of Dec. 2023	70,000.00	66,316.00	3,684.00
Low self esteem of men and women with disabilities	To provide special social services to PWD's to boost their morale	Special Social Services	Purchase of wheelchairs/other assistive devices for PWD's	Wheelchairs/assistive devices purchase before end of Dec, 2023	3 wheelchairs purchased and handed over to the most needy	20,000.00	19,700.00 2 adult 1 pedia	300.00
Presence of Households with no Sanitary Toilets	To decrease households with no sanitary toilets	Environmental Sanitation	Procurement and provision of toilet bowls to households	Toilet bowls are purchased and installed to households before end of Dec 2023	8 bowls purchased and installed for use by 4 households (communal toilet - Brgy Agpay)	200,000.00	133,640.00	66,360.00
Insufficient support for SPES program of DOLE	To support education of under-privilege but deserving students to finish their studies under SPES program of DOLE	Special Program for Employment of Students	Provision of Funds for Employment of Students during School Break to help finance their studies	5 students hired during their school break before end of Dec, 2023	5 students hired during school break	50,000.00	36000.00	14,000.00
Sub- Total A						4,017,170.65	3,506,262.20	510,905.45
Total A (MOEE+PS+CO)								

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Organization- Focused GAD Mandate								
Slow progress of Gender mainstreaming with LGU and the limited awareness of GAD Sensitive programs & projects	To facilitater and sustain gender mainstreaming with LGU and to establish a continuing program for career and personnel development for better public service	Capability Building Program	Conduct Capacity Building and Seminar on Gender mainstreaming and other GAD related activities among employees	65 male & female Municipal Officials and Employees attended/ participated the Capacity Building or other GAD related activities before end of Dec, 2023	73 male & female Mun. Officials and Employees attended/participated GAD related training and Team Building Activity	170,000.00	153,754.00	16,246.00
Lack of medical program for Municipal employees to ensure a sound mind and body and to immediately determine and cure employee's sickness if there is any	TP provide annual medical/laboratory check-up to Mun. employees to ensure early detection and prevention of serious illness (Pursuant to CSC MC. No. 33 s. 1997 which promulgateds adopts the policy that all govt. offices shall provide Annual Medical/ Physical Exam	Health & Wellness Program of Employees	Annual medical/ laboratory check-up provided to Mun. Employees with permanent, co terminous and temporary status	100% of Mun. Officials and Employees undergone medical/ laboratory check up before end of Dec, 2023	13 Mun. Officials and 38 perm. Employees undergone medical/ laboratory check up	53,840.00	36,058.00	17,782.00
Lack of Physical and Mental fitness program for employees to achieve ong-term health and wellness thru exercise and related physical fitness activities	To improve well-being and productivity of employees through sports and other activities	Health & Wellness Prgoram of Employees	Conduct of Sports Fest Activities and physical fitness equipment and sports gadgets purchased before end of December 2023.	Sports Fest Conducted and sports gadgets purchased. Treadmill purchased for use of Municipal Officials and Employees during their break time.	Sports Fest Conducted and sports gadgets purchased. Treadmill purchased for use of Municipal Officials and Employees during their break time.	130,000.00	127,172.00	2,828.00
ATTRIBUTED PROGRAMS								
Sub-Total B								
TITLE OF LGU Program or Project					HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program Cost or Expenditure	Variance or remarks
(10)					(11)	(12)	(13)	(14)
Sub-Total C								
GRAND TOTAL (A+B+C)						4,371,010.65	3,823,249.20	547,761.45
Prepared by:		Approved by:			Date:			
 MYRNA C. ZARATE GFPS, TWG		 DELFIN C. COMEDIS, JR. Municipal Mayor			_____ February 1, 2024 DD/MM/YEAR			