


LOCAL GOVERNMENT UNIT -BURGOS, LA UNION
Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240
Report on Fund Utilization and Status of Program/ Project Implementation
As of September 30, 2023


| Fund Source | Date of Notice of Authority to Debit Account Issued (NADAI) | Type of Program/ Project | Name/ Title of Program/ Project | Specific Location | Mechanism/ Mode of Implementation | Estimated Number of Beneficiaries | AMOUNT | | | Estimated Period of Completion | Program/ Project Status |
|-------------|---|--------------------------|--|----------------------|-----------------------------------|-----------------------------------|--------------|--------------|--------------|--------------------------------|-------------------------|
| | | | | | | | Received | Obligation | Disbursement | | |
| RA 7171 | | Infrastructure Projects | Restoration/Rehab/Improvement of Farm to Market Roads at: | | | | | | | | |
| 1st release | 12/24/21 | | Conig-Bilis Road | Conig Section | By Contract | 320 farmers | 5,100,000.00 | 5,096,356.88 | 5,096,356.88 | Dec-April 2023 | completed |
| 2nd release | 12/29/21 | | | | | alternate route for | | | | | |
| 3rd release | 08/04/2022 | | | | | 3 sitios | | | | | |
| 4th release | 9/16/22 | | Centro Bilis Road | Centro Bilis Section | By Contract | 650 farmers | 500,000.00 | 498,134.26 | 498,134.26 | Dec-April 2023 | completed |
| | | | Calaticat-Soybuan Road | Calaticat Section | By Contract | 308 farmers | 1,000,000.00 | 997,240.33 | 997,240.33 | Dec-April 2023 | completed |
| | | | Caoayan Road | Caoyan Section | By Contract | 522 farmers | 1,500,000.00 | 1,497,672.43 | 1,497,672.43 | Dec-April 2023 | completed |
| | | | Kalipkipan-Dalacdac Road | Sitio Kalipkipan | By Contract | 1,159 farmers | 2,000,000.00 | 1,991,460.00 | 1,991,460.00 | Dec-April 2023 | completed |
| | | | Delles-Linuan Tributary Road | Ambalangao Section | By Contract | 1,870 farmers | 4,000,000.00 | 3,995,724.56 | 3,995,724.56 | Dec-April 2023 | completed |
| | | | Delles Road (portion) | Sitio Tokok | By Contract | 1,870 farmers | 3,000,000.00 | 2,996,619.38 | 2,996,619.38 | Dec-April 2023 | completed |
| | | | Dalip-ey-Delles Road | Sitio Dalip-ey | By Contract | 704 farmers | 3,000,000.00 | 2,998,347.50 | 2,998,347.50 | Dec-April 2023 | completed |
| | | | Portion of Imelda Road | Imelda Portion | By Contract | 1,027 farmers | 2,000,000.00 | 1,996,207.52 | 1,996,207.52 | Dec-April 2023 | completed |
| | | | Opening/Concreting of Lubas-Libtong Road | Sitio Lubas | By Contract | 300 farmers | 2,000,000.00 | 1,994,222.55 | 1,994,222.55 | Dec-April 2023 | Completed |
| | | | Lower Tumapoc Road | Lower Tumapoc | By Contract | 600 farmers | 2,000,000.00 | 1,998,807.52 | 1,998,807.52 | Dec-April 2023 | Completed |

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|-------------|---|--------------------------|--|-------------------|-----------------------------------|-----------------------------------|---------------|---------------|---------------|--------------------------------|-------------------------|
| | | | | | | | Received | Obligation | Disbursement | | |
| RA 7171 | | Infrastructure Projects | Restoration/Rehab/Improvement of Farm to Market Roads at: | | | | | | | | |
| | | | Old Poblacion-Caoayan Road | Old Poblacion | By Contract | 522 farmers | 1,500,000.00 | 1,496,553.84 | 1,496,553.84 | Dec-April 2023 | completed |
| | | | | Section | | | | | | | |
| | | | Bilis-Tumapoc Road | Sitio Pilig | By Contract | 1310 farmers | 2,570,391.00 | 2,569,412.59 | 2,569,412.59 | Dec-April 2023 | completed |
| | | | | Section | | route of 4 brgys | | | | | |
| | | | | | | | | | | | |
| | | | | | TOTALS | | 30,170,391.00 | 30,126,759.36 | 30,126,759.36 | | |

Prepared by: The Local Finance Committee (LFC)

Attested by:


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