

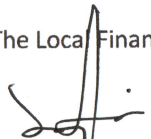
LOCAL GOVERNMENT UNIT -BURGOS, LA UNION
Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240
Report on Fund Utilization and Status of Program/ Project Implementation
As of June 30, 2023


Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	AMOUNT			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
RA 7171		Infrastructure Projects	Restoration/Rehab/Improvement of Farm to Market Roads at:								
1st release	12/24/21		Conig-Bilis Road	Conig Section	By Contract	320 farmers	5,100,000.00	5,096,356.88	5,096,356.88	Dec-April 2023	completed
2nd release	12/29/21					alternate route for					
3rd release	08/04/2022					3 sitios					
4th release	9/16/22		Centro Bilis Road	Centro Bilis Section	By Contract	650 farmers	500,000.00	498,134.26	498,134.26	Dec-April 2023	completed
			Calaticat-Soybuan Road	Calaticat Section	By Contract	308 farmers	1,000,000.00	997,240.33	997,240.33	Dec-April 2023	completed
			Caoayan Road	Caoyan Section	By Contract	522 farmers	1,500,000.00	1,497,672.43	1,497,672.43	Dec-April 2023	completed
			Kalipkipan-Dalacdac Road	Sitio Kalipkipan	By Contract	1,159 farmers	2,000,000.00	1,991,460.00	1,991,460.00	Dec-April 2023	completed
			Delles-Linuan Tributary Road	Ambalangao Section	By Contract	1,870 farmers	4,000,000.00	3,995,724.56	-	Dec-April 2023	on going
			Delles Road (portion)	Sitio Tokok	By Contract	1,870 farmers	3,000,000.00	2,996,619.38	-	Dec-April 2023	on going
			Dalip-ey-Delles Road	Sitio Dalip-ey	By Contract	704 farmers	3,000,000.00	2,998,347.50	2,998,347.50	Dec-April 2023	completed
			Portion of Imelda Road	Imelda Portion	By Contract	1,027 farmers	2,000,000.00	1,996,207.52	1,996,207.52	Dec-April 2023	completed
			Opening/Concreting of Lubas-Libtong Road	Sitio Lubas	By Contract	300 farmers	2,000,000.00	1,994,222.55	1,994,222.55	Dec-April 2023	Completed
			Lower Tumapoc Road	Lower Tumapoc	By Contract	600 farmers	2,000,000.00	1,998,807.52	1,998,807.52	Dec-April 2023	Completed

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RA 7171		Infrastructure Projects	Restoration/Rehab/Improvement of Farm to Market Roads at:								
			Old Poblacion-Caoayan Road	Old Poblacion	By Contract	522 farmers	1,500,000.00	1,496,553.84	1,496,553.84	Dec-April 2023	completed
				Section							
			Bilis-Tumapoc Road	Sitio Pilig	By Contract	1310 farmers	2,570,391.00	2,569,412.59	2,569,412.59	Dec-April 2023	completed
				Section		route of 4 brgys					
					TOTALS		30,170,391.00	30,126,759.36	23,134,415.42		

Prepared by: The Local Finance Committee (LFC)

Attested by:


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