

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT


REGION : REGION I-ILOCOS REGION
PROVINCE: LA UNION
CITY/MUNICIPALITY: BURGOS

CALENDAR YEAR: 2023
QUARTER: 2

PROGRAM OR PROJECT	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
REHAB/IMPROVEMENT OF COVERED COURT	IMELDA	500,000.00	18-May-23	27-Jun-23	0%	-		on going
CONSTRUCTION OF SLOPE PROTECTION	AGPAY	600,000.00	18-May-23	2-Jul-23	0%	-		on going
CONSTRUCTION OF PNP BUILDING-PHASE 2	NEW POBLACION	2,000,000.00	13-Mar-23	22-May-23	100%	1,999,779.42		completed
IMPROVEMENT OF PATHWAY	DELLES ELEM SCHOOL	500,000.00	12-Apr-23	27-May-23	0%	-		on going
IMPROVEMENT OF COVERED COURT	LIBTONG	500,000.00	18-May-23	27-Jun-23	0%	-		on going
IMPROVEMENT OF COVERED COURT	LINUAN	700,000.00	18-May-23	17-Jul-23	0%	-		on going
CONSTRUCTION OF MULTIPURPOSE BUILDING	NEW POBLACION	700,000.00	14-Apr-23	29-May-23	0%	-		on going
CONSTRUCTION OF MULTIPURPOSE BUILDING	OLD POBLACION	1,000,000.00	18-May-23	13-Jul-23	0%	-		on going
CONSTRUCTION OF MULTIPURPOSE BUILDING	UPPER TUMAPOC	700,000.00	14-Apr-23	13-Jun-23	0%	-		on going
CONSTRUCTION OF MULTIPURPOSE BUILDING	DALACDAC	500,000.00	18-May-23	17-Jul-23	0%	-		on going
SUB-TOTAL		7,700,000.00				1,999,779.42		
ECONOMIC DEVELOPMENT								
IMPROVEMENT OF ECO-PARK FACILITIES & BLDG	AGPAY	1,000,000.00	12-Apr-23	27-May-23	89%	885,573.15		on going
CONSTRUCTION OF ACCESS ROAD TO PLAZA-PHASE 3	NEW POBLACION	2,500,000.00	13-Mar-23	17-May-23	100%	2,499,936.84		completed

PROGRAM OR PROJECT	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
IMPROVEMENT OF ACCESS ROAD TO PLAZA	BILIS	500,000.00	18-May-23	2-Jul-23	0%	-		on going
IMPROVEMENT OF WATER SYSTEM	TOWNWIDE	1,072,042.60	on going procurement process		0%	-		on going
IMPROVEMENT OF MP DRYING PAVEMENT	LOWER TUMAPOC	600,000.00	14-Apr-23	29-May-23	0%	-		on going
CONSTRUCTION OF CONCRETE PATHWAY	BUDAHAO FALLS	700,000.00	18-May-23	1-Jul-23	0%	-		on going
PARCELLARY SURVEY OF BARANGAY ROADS	TOWNWIDE	500,000.00	on going procurement process		0%	-		on going
SUB-TOTAL		6,872,042.60				3,385,509.99		
ENVIRONMENTAL MANAGEMENT								
CONSTRUCTION OF SANITARY LANDFILL-PHASE I	SITIO SOYBUAN,BILIS	2,000,000.00	12-Apr-23	26-Jun-23	0%	-		on going
SUB-TOTAL		2,000,000.00				-		
TOTALS		16,572,042.60				5,385,289.41		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILYN G. ABANSI
Municipal Budger Officer


DELFIN C. COMEDIS JR.
Local Chief Executive