

Summary by Office

Department	Head of Department/Office	Total Cost
Office of the Municipal Mayor	Delfin C. Comedis, Jr.	₱1,069,748.00
Office of the Sangguniang Bayan	Annie A. Patinglag	None
Municipal Planning and Development Office	Lina S. Crispin	₱137,500.00
Municipal Civil Registry Office	Norma P. Legaspi	₱65,000.00
Municipal Budget Office	Marilyn G. Abansi	None
Municipal Accounting Office	Rico P. Panta	₱49,000.00
Municipal Treasury Office	Terry V. Abellada	₱350,000.00
Municipal Assessor Office	Melba L. Florida	₱12,500.00
Municipal Social Welfare and Development Office	Kathleen C. Olivas	None
Municipal Agriculture Office	Florina P. delos Reyes	None
Municipal Engineering Office	Engr. Ferdinand G. Ramos	₱31,900,391.00
Rural Health Unit	Dr. Norcelle C. Sambat	₱2,336,440.00
Local Youth Development Office	Beverlyn C. Lubid	None
Public Employment Services Office	Myrna C. Zarate	None
Human Resource and Management Office	Myrna C. Zarate	None
Municipal Environment and Natural Resources Office	Lina S. Crispin	None
Local Disaster Risk Reduction Management Office	Florina P. delos Reyes	None
TOTAL		₱35,920,579.00

Prepared By:


BEVERLYN C. LUBID
 Member, BAC Secretariat

Approved By:


DELFIN C. COMEDIS, JR.
 Local Chief Executive

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-1		Planned Amount								Page 1 of 2 pages			
Department/ Office: Office of the Municipal Mayor		Regular		Contingency		Total		Date Submitted: July 2022					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ELECTRICITY	400,000.00	1	lot	₱400,000.00			1	₱100,000.00	1	₱100,000.00	1	₱200,000.00
2	EXECUTIVE CHAIR	9,000.00	1	PC	₱9,000.00							1	₱9,000.00
3	OFFICE CHAIR W/HEADREST DV7750	4,500.00	4	PC	₱18,000.00							4	₱18,000.00
4	OFFICE CHAIR NX-3146	3,400.00	2	PC	₱6,800.00							2	₱6,800.00
5	ASSTD. CHRISTMASS BALLS	600.00	6	BOX	₱3,600.00							6	₱3,600.00
6	CHRISTMASS WRAPPER	29.00	50	PC	₱1,450.00							50	₱1,450.00
7	CHRISTMASS DECORS	6.00	20	PC	₱120.00							20	₱120.00
8	CHRISTMASS LIGHTS MULTI-COLOR	203.00	15	BOX	₱3,045.00							15	₱3,045.00
9	VOLLEYBALL,NET	650.00	3	PC	₱1,950.00							3	₱1,950.00
10	VOLLEYBALL,BALL	5600.00	3	PC	₱16,800.00							3	₱16,800.00
11	BASKETBALL, BALL	4000.00	2	PC	₱8,000.00							2	₱8,000.00
12	BASKETBALL, NET	400.00	2	PC	₱800.00							2	₱800.00
13	BOTA	650.00	3	PC	₱1,950.00							3	₱1,950.00
14	GLOVES RUBBERIZED	220.00	10	PC	₱2,200.00							10	₱2,200.00
15	MURIATIC ACID 1L	140.00	5	PC	₱700.00							5	₱700.00
16	DETERGENT POWDER	115.00	5	PC	₱575.00							5	₱575.00
17	DRUM	920.00	4	PC	₱3,680.00							4	₱3,680.00
18	FLORR BRUSH WITH STICK	230.00	4	PC	₱920.00							4	₱920.00
19	BRUSH	100.00	2	PC	₱200.00							2	₱200.00
20	CR PUMP	140.00	2	PC	₱280.00							2	₱280.00
21	COFFEE CUP	50.00	24	PC	₱1,200.00							24	₱1,200.00
22	HIGH BALL WATER GLASS	50.00	24	PC	₱1,200.00							24	₱1,200.00
23	VALANCE	350.00	14	PC	₱4,900.00							14	₱4,900.00
24	BROCADE	550.00	7	PC	₱3,850.00							7	₱3,850.00
25	LACE	650.00	8	PC	₱5,200.00							8	₱5,200.00
26	FOAM COVER	4500.00	1	PC	₱4,500.00							1	₱4,500.00
27	TABLE CLOTH	14200.00	17	SET	₱14,200.00							17	₱14,200.00
28	AIRCON	50000.00	1	PC	₱50,000.00							1	₱50,000.00
29	FLOODLIGHT RGB , SMART APP CONTROL W/ 7 CHRISTMAS COLORS	3451.00	12	PC	₱41,412.00							12	₱41,412.00
30	KSV BREAKER ON VOLT 20 AMP	900.00	2	PC	₱1,800.00							2	₱1,800.00
31	POWER FLEX THHN WIRE #16	4825.00	1	PC	₱4,825.00							1	₱4,825.00
32	CABLE TIE	50.00	10	PC	₱500.00							10	₱500.00
33	CLAP FOR WIRE	30.00	10	PC	₱300.00							10	₱300.00
34	ELECTRICAL TAPE	30.00	2	PC	₱60.00							2	₱60.00
35	BACKSCREW METAL	800.00	1	PC	₱800.00							1	₱800.00
36	JUNCTION BOX	75.00	4	PC	₱300.00							4	₱300.00

37	PRINTER	15000.00	2	PC	₱30,000.00						2	₱30,000.00
38	TABLE	14000.00	1	PC	₱14,000.00						1	₱14,000.00
39	SOFA SET WITH CENTER TABLE	19200.00	1	PC	₱19,200.00						1	₱19,200.00
40	GARLAND MIXED	220.00	8	PC	₱1,760.00						8	₱1,760.00
41	FLOWER ASSTD COLOR	35.00	26	PC	₱910.00						26	₱910.00
42	GLITTER FLOWER	20.00	6	PC	₱120.00						6	₱120.00
43	FLOWER RED	18.00	7	PC	₱126.00						7	₱126.00
44	DÉCOR BELL W/FLOWER	50.00	7	PC	₱350.00						7	₱350.00
45	TINSEL	25.00	6	PC	₱150.00						6	₱150.00
46	TINSEL W/ STAR	30.00	10	PC	₱300.00						10	₱300.00
47	FLOWER	15.00	6	PC	₱90.00						6	₱90.00
48	CHRISTMAS TREE	780.00	1	PC	₱780.00						1	₱780.00
49	X-MAS BALL W/ DES 7CM	180.00	1	PC	₱180.00						1	₱180.00
50	X-MAS BALL W/ DES 8CM	230.00	1	PC	₱230.00						1	₱230.00
51	BALLS 10CM	280.00	7	PC	₱1,960.00						7	₱1,960.00
52	BALLS ORDINARY	220.00	1	PC	₱220.00						1	₱220.00
53	5CM DÉCOR	20.00	4	PC	₱80.00						4	₱80.00
54	ASSTD STARS	25.00	200	PC	₱5,000.00						200	₱5,000.00
55	BALLS W/GLITTERS	270.00	1	PC	₱270.00						1	₱270.00
56	DB AUDIO WIRELESS MIC	1895.00	1	PC	₱1,895.00						1	₱1,895.00
57	PHONE PLUG	25.00	2	PC	₱50.00						2	₱50.00
58	XLR-FEMALE ROXTONE	150.00	2	PC	₱300.00						2	₱300.00
59	MIC-WIRE TITANIUM	45.00	2	PC	₱90.00						2	₱90.00
60	TITANIUM MICROPHONE WIRE	45.00	32	M	₱1,440.00						32	₱1,440.00
61	KEVLER XLR-M	100.00	4	PC	₱400.00						4	₱400.00
62	KEVLER XLR-F	100.00	3	PC	₱300.00						3	₱300.00
63	PHONE PLUG	25.00	2	PC	₱50.00						2	₱50.00
64	TARPAULIN 4X8	480.00	2	PC	₱960.00						2	₱960.00
65	TARPAULIN 5X9	675.00	4	PC	₱2,700.00						4	₱2,700.00
66	TARPAULIN 4*6	360.00	2	PC	₱720.00						2	₱720.00
67	B/PIN 45X30	3,000.00	1	PC	₱3,000.00						1	₱3,000.00
68	PIN BUSHING	800.00	2	PC	₱1,600.00						2	₱1,600.00
69	BUCKET TOOTH	1,400.00	1	PC	₱1,400.00						1	₱1,400.00
70	COLORED SOFTBROOMS	200.00	70	PCS	₱14,000.00						70	₱14,000.00
71	FUEL/OIL/LUBRICANTS	350,000.00	1	LOT	₱350,000.00		1	₱115,000.00	1	₱115,000.00	1	₱120,000.00
TOTAL		₱921,332.00			₱1,069,748.00			₱215,000.00		₱215,000.00		₱639,748.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DELFIN C. COMEDIS, JR.
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-8

Page 1 of 1 pages

Department/ Office: Office of the Sangguniang Bayan

Regular

Contingency

Total

Date Submitted: NA

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	NONE													
TOTAL														

This is to certify that the above procurement plan is in accordance with the objective of this Office.

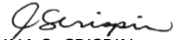

 ANNIE A. PATINGLAG
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-4					Planned Amount				Page 1 of 1 page				
Department/ Office: Municipal Planning and Development Office					Regular	Contingency	Total		Date Submitted: October 2022				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Purchase of Tablets for CBMS	₱27,500.00	5	unit	₱137,500.00					5	₱137,500.00		
TOTAL					₱137,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.



 LINA S. CRISPIN
 Head of Department/Office

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-2	Planned Amount	Page 1 of 1 page
Department/ Office: Municipal Civil Registry Office	Regular Contingency Total	Date Submitted: July 2022

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	IT Equipment	₱65,000.00	1	unit	₱65,000.00									1	₱65,000.00
TOTAL					₱65,000.00										₱65,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



 NORMAN S. LEGASPI
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-5

Department/ Office: Municipal Accounting Office

Planned Amount

Page 1 of 1 page

Regular

Contingency

Total

Date Submitted: October 2022

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Purchase of Scanner	₱49,000.00	1	unit	₱49,000.00					1	₱49,000.00		
TOTAL					₱49,000.00						₱49,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.



 RICO P. PANTA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-9				Planned Amount				Page 1 of 1 page					
Department/ Office: Municipal Budget Office				Regular	Contingency	Total		Date Submitted: NA					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	NONE												
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office.



 MARILYN G. ABANSI
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-6

Department/ Office: Municipal Treasury Office

Planned Amount

Page 1 of 1 page

Regular

Contingency

Total

Date Submitted: October 2022

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ELECTRICITY-MARKET	350,000.00	1	lot	₱350,000.00							1	₱350,000.00
TOTAL		₱350,000.00			₱350,000.00								₱350,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



TERRY V. ABELLADA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-7

Department/ Office: Municipal Assessor's Office

Planned Amount

Page 1 of 1 page

Regular

Contingency

Total

Date Submitted: October 2022

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION														
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1	Purchase of Laptop (Additional)	₱12,500.00	1	unit	₱12,500.00															
TOTAL					₱12,500.00															

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 MELBA L. FLORIDA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-10

Department/ Office: Municipal Agriculture Office

Planned Amount

Page 1 of 1 page

Regular

Contingency

Total

Date Submitted: N/A

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION															
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter									
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount								
	NONE																				
TOTAL																					

This is to certify that the above procurement plan is in accordance with the objective of this Office.



FLORINA P. DELOS REYES
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-3

Page 1 of 2 pages

Department/ Office: Municipal Engineering Office

Regular

Contingency

Total

Date Submitted: September 2022

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Restoration/Rehab/Improvement of Sitio Centro Road, Bilis Extended with RCPC Canals	₱500,000.00	1	lot	₱500,000.00							1 lot	₱500,000.00
2	Restoration/Rehab/Improvement of FMR at Calaticat-Soybuan	₱1,000,000.00	1	lot	₱1,000,000.00							1 lot	₱1,000,000.00
3	Restoration/Rehab/Improvement at Old Poblacion-Caoayan Road (Caoayan Section)	₱1,500,000.00	1	lot	₱1,500,000.00							1 lot	₱1,500,000.00
4	Restoration/Rehab/Improvement at Kalipkipan Road at Dalacdac	₱2,000,000.00	1	lot	₱2,000,000.00							1 lot	₱2,000,000.00
5	Restoration/Rehab/Improvement at Delles-Linuan Tributary Road (Ambalangao Section)	₱4,000,000.00	1	lot	₱4,000,000.00							1 lot	₱4,000,000.00
6	Restoration/Rehab/Improvement of Delles Road (Sitio Tokok)	₱3,000,000.00	1	lot	₱3,000,000.00							1 lot	₱3,000,000.00
7	Restoration/Rehab/Improvement of Dalip-ey Road, Delles	₱3,000,000.00	1	lot	₱3,000,000.00							1 lot	₱3,000,000.00
8	Restoration/Rehab/Improvement of Portion of Imelda Road (Continuation)	₱2,000,000.00	1	lot	₱2,000,000.00							1 lot	₱2,000,000.00
9	Road Opening/Concreting of Sitio Lubas-Libtong Road	₱2,000,000.00	1	lot	₱2,000,000.00							1 lot	₱2,000,000.00
10	Restoration/Rehab/Improvement of Portion of FMR Lower Tumapoc Road	₱2,000,000.00	1	lot	₱2,000,000.00							1 lot	₱2,000,000.00
11	Restoration/Rehab/Improvement of FMR at Old Poblacion - Caoayan Road (Old Poblacion section)	₱1,500,000.00	1	lot	₱1,500,000.00							1 lot	₱1,500,000.00
12	Restoration/Rehab/Improvement of FMR at Bilis-Tumapoc Boundary (Pilig)	₱2,570,391.00	1	lot	₱2,570,391.00							1 lot	₱2,570,391.00
13	Restoration/Rehab/Improvement of FMR at Bilis-Tumapoc Boundary (Pilig)	₱5,100,000.00	1	lot	₱5,100,000.00							1 lot	₱5,100,000.00
14	Construction of Access Road to Plaza (Phase 2 Additional)	₱800,000.00	1	lot	₱800,000.00							1 lot	₱800,000.00
15	Installation of Electrical Facilities of the New Commercial Building at the Public Market	₱600,000.00	1	lot	₱600,000.00							1 lot	₱600,000.00
16	Installation of ATM Kiosk Booth at the Municipal Building	₱90,000.00	1	lot	₱90,000.00							1 lot	₱90,000.00
17	Electrification Project/Provision of Autovoltage Transformer at Ecopark/Imelda Deepwell/MRF	₱150,000.00	1	lot	₱150,000.00							1 lot	₱150,000.00

18	Replacement of the Solar Panel at Ecopark Facilities	₱90,000.00	1	lot	₱90,000.00						1 lot	₱90,000.00
TOTAL		₱31,900,391.00			₱31,900,391.00							₱31,900,391.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 FERDINAND G. RAMOS
 Head of Department/Office

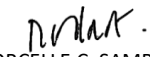
FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-16					Planned Amount				Page 1 of 1 page				
Department/ Office: Rural Health Unit					Regular	Contingency	Total		Date Submitted: December 28, 2022				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Purchase of ECG Machine	₱67,440.00	1	unit	₱67,440.00							1	₱67,440.00
2	Purchase of Laptops with Printer	₱45,000.00	8	lot	₱360,000.00							8	₱360,000.00
3	Purchase of Photocopier	₱60,000.00	4	unit	₱240,000.00							4	₱240,000.00
4	Purchase of Celllular Phone	₱12,000.00	12	unit	₱144,000.00							12	₱144,000.00
5	Purchase of Projector with White Screen	₱26,875.00	8	lot	₱215,000.00							8	₱215,000.00
6	Purchase of Speakers	₱10,000.00	4	unit	₱40,000.00							4	₱40,000.00
7	Purchase of Vehicle/Ambulance	₱1,270,000.00	1	unit	₱1,270,000.00							1	₱1,270,000.00
TOTAL					₱2,336,440.00								₱2,336,440.00

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 NORCELLE C. SAMBAT
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-12

Page 1 of 1 page

Department/ Office: Public Employment Services Office

Regular

Contingency

Total

Date Submitted: N/A

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	NONE													
TOTAL		₱0.00	0		₱0.00		-	₱0.00	-	0	₱0.00	-	₱0.00	

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 MYRNA C. ZARATE
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-13

Page 1 of 1 pages

Department/ Office: Municipal Environment and Natural Resources Office

Regular

Contingency

Total

Date Submitted: N/A

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	NONE													
TOTAL		₱0.00	0		₱0.00		-	₱0.00	-	0	₱0.00	-	₱0.00	

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LINA S. CRISPIN

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-14

Department/ Office: Local Disaster Risk Reduction Management Office

Regular


Contingency

Total

Date Submitted: N/A

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	NONE													
TOTAL		₱0.00	0		₱0.00		-	₱0.00	-	0	₱0.00	-	₱0.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.


FLORINA P. DELOS REYES
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2022

Province, City or Municipality: Burgos, La Union

Plan Control No. SP22-15

Page 1 of 1 page

Department/ Office: Human Resource and Management Office

Regular


Contingency

Total

Date Submitted: N/A

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NONE												
TOTAL		₱0.00	0		₱0.00		-	₱0.00	-	0	₱0.00	-	₱0.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



MYRNA C. ZARATE

Head of Department/Office