

Municipality of Burgos, La Union
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (PAP)			Remarks
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies	All Offices	NO	NP-53.5 Agency-to-Agency	June 2021	June 2021	June 2021	June 2021	GAP	P236,500.00	P756,000.00		
5-02-03-010	Office Supplies (COVID-19 & Eco-Fair Supplies)	Mayor's Office	NO	Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GAP	P360,000.00	P360,000.00		
5-02-03-890	Purchase of Engraving	Mayor's Office	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GAP	P30,000.00	P30,000.00		
5-02-03-990	Livecock/High Value Crops	Mayor's Office	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GAP	P50,000.00	P50,000.00		
5-02-03-990	Purchase of Medicines and other Related COVID Supplies and PPEs	MDRRMO	NO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GAP	P145,187.00	P145,187.00		
5-02-99-030/5-02-03-990	Immediate Repair/Restoration of Damaged Facilities/Infra/Post-Disaster Needs Assessment	MDRRMO	NO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GAP	P400,000.00	P400,000.00		
5-02-03-090	Purchase of Deterio Weighing Scale	Mayor's Office	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GAP	P35,000.00	P35,000.00		
5-02-03-090	Purchase of Costumes/Materials Related to Cultural Presentation	Mayor's Office	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GAP	P26,000.00	P26,000.00		
5-02-03-090	Purchase of Cellphones for the Senior Citizen Presidents	Mayor's Office	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GAP	P30,000.00	P30,000.00		
5-02-99-030	Meals and Snacks	All Offices	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P62,500.00	P62,500.00		
5-02-99-030	Purchase of Tenders for Guests and Visitors	All Offices	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P245,750.00	P245,750.00		
5-02-99-990	Sports Supplies	Mayor's Office	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GAP	P75,000.00	P75,000.00		
5-02-99-990	Road Signages	Mayor's Office	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GAP	P20,000.00	P20,000.00		
5-02-03-080	Purchase of Maintenance and Food Supplies	Mayor's Office	NO	Competitive Bidding	July 2021	July 2021	July 2021	July 2021	GAP	P133,000.00	P133,000.00		
5-02-03-080	Purchase of Dental/Medical Laboratory Supplies	Mayor's Office	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GAP	P1,585,000.00	P1,585,000.00		
5-02-03-080	Purchase of Stock Piles of Relief Goods	MDRRMO	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GAP	P50,000.00	P50,000.00		
5-02-03-080	Welfare Goods	MDRRMO	NO	Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAP	P1,104,850.15	P1,104,850.15		
5-02-13-040	Repair and Maintenance of Plaza, EcoPark and Swimming Pool	Mayor's Office	NO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GAP	P200,000.00	P200,000.00		
5-02-13-040	Maintenance of Operator Center/Vacation Center	MDRRMO	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P200,000.00	P200,000.00		
5-02-13-040-03	Maintenance of Health Center Building	Municipal Health Office	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P100,000.00	P100,000.00		
5-02-13-040-04	Repair and Maintenance of the Market	Municipal Treasury Office	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P150,000.00	P150,000.00		
5-01-03-090	Fuel, Oil and Lubricants	MD, SBO, WHO, MTO	NO	NP-53.14 Direct Retail Purchase of Petrol	N/A	N/A	January 2021	January 2021	GAP	P1,035,000.00	P1,035,000.00		
5-01-03-090	Drugs and Medicines	All Offices	NO	Direct Contracting	April 2021	April 2021	January 2021	January 2021	GAP	P244,000.00	P244,000.00		
5-01-05-030	Internet/Website Updating	MD, SBO, WHO, MTO	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GAP	P1,600,000.00	P1,600,000.00		
5-02-04-020	Electricity	MD, SBO, WHO, MTO	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GAP	P1,025,000.00	P1,025,000.00		
5-02-13-040-01	Repair and Maintenance of Buildings	MD, SBO	NO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GAP	P320,000.00	P320,000.00		
5-02-13-030	Repair and Maintenance of Water Supply System/SALNTUBG	Mayor's Office	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P200,000.00	P200,000.00		
5-02-13-050-02	Repair and Maintenance of Office Equipment	MD, SBO, WHO, MTO	NO	Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GAP	P236,000.00	P236,000.00		
5-02-13-050-03	Repair and Maintenance of CT Equipment	All Offices	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P170,000.00	P170,000.00		
5-02-13-080-01	Repair and Maintenance of Motor Vehicles	MD, WHO	NO	Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GAP	P500,000.00	P500,000.00		
5-02-99-010	Advertising	MD, SBO	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P160,000.00	P160,000.00		
5-02-99-010	Purchase of Training Supplies	All Offices	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P407,000.00	P407,000.00		
5-02-07-010	Survey	Mayor's Office	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P200,000.00	P200,000.00		
5-02-03-050	Supplementary Feeding Supplies	Mayor's Office	NO	Competitive Bidding	July 2021	July 2021	July 2021	July 2021	GAP	P103,000.00	P103,000.00		
5-02-03-060	Purchase of Relief Goods for Indigent Senior Citizens	Mayor's Office	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GAP	P90,000.00	P90,000.00		
5-02-99-050	Lease of Venue	Mayor's Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2021	September 2021	GAP	P300,000.00	P300,000.00		
5-02-99-020	Printing and Publication	S3 Office, MTO, Accounting	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GAP	P22,000.00	P22,000.00		
1-07-05-010	Purchase of Security Equipment	Chief, MCR, Chief Mayor's Office	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAP	P300,000.00	P300,000.00		

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1-07-08-030	Purchase of IT Equipment	MC, SBO, MBO, MHO, MTO, Addl Office, MCRO	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GGP	₱400,000.00		₱400,000.00	
1-07-08-020	Purchase of Office Equipment	SB Office, MHO	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GGP	₱150,000.00		₱150,000.00	
1-07-07-011	Purchase of Furnitures and Fixtures	MC, MTO	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GGP	₱150,000.00		₱150,000.00	
TOTAL										₱14,891,117.18	₱13,891,117.18	₱1,000,000.00	

Prepared by:

Beverlynn
BEVERLYNN CLUBID
Member - BAC Secretariat

Recommending Approval:

Ferdinand
FERDINAND G. RAMOS
BAC Chairman

Approved:

Robert B. Madarang, Jr.
ROBERT B. MADARANG, JR.
Municipal Mayor