

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2022**

**REGION:** REGION I-ILOCOS REGION  
**PROVINCE:** LA UNION  
**MUNICIPALITY:** BURGOS

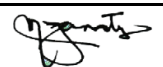
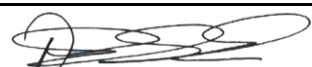
**Total LGU Budget:** 100,583,425.00  
**Total GAD Budget:** 5,029,171.25  
**Total GAD Expenditure:** 4,353,011.75

GAD Mandate/ Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget (000)	Actual Cost Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>Client-focused</u></b>								
<b><u>GAD Mandate</u></b>								
Prevalence of reproductive health related disease on women & men	To decrease incidence of reproductive health related diseases on women & men	Reproductive health and communicable diseases control program	Provision of medical attention & medicines to affected women and men	85 women treated and referred by end of Dec 2022	<u>11,800 men &amp; women</u> treated and provided with medicines by end of Dec 2022	899,171.25	897,094.00	2,077.25
Limited access of indigent families to financial resources to support their basic needs	To provide financial assistance to Aid Indv's in Crisis Situation (AICS)	Crisis intervention thru AICS and Expanded AICS and partner stakeholders	Provide financial Assistance (FA) & referrals	65 families availed Financial assistance and referred by end of Dec 2022	<u>64</u> families provided with financial assistance Jan to Dec 2022	300,000.00	127,500.00	172,500.00
Increasing number of men and women suffering from chronic illness undergoing dialysis, chemotherapy and radiation	To provide financial and medical assistance to men and women suffering from chronic illness	Crisis intervention thru AICS and Expanded AICS and partner stakeholders	Provide financial assistance & referrals	20 individuals availed financial assistance and referred by end of Dec 22	<u>18</u> individuals suffering from chronic disease assisted Jan to Dec 2022	300,000.00	198,000.00	102,000.00
Limited opportunities for Pantawid beneficiaries to uplift their standard of living condition	To improve opportunities of Pantawid beneficiaries uplift their standard of living condition	Social Protection Services	Strengthen/ Coordinate linkages to assist Pantawid beneficiaries  Assist 4P's beneficiaries thru Health and Education	534 4P's beneficiaries assisted thru Health & Educ. By end of Dec 2022	<u>438</u> 4P's beneficiaries assisted thru Health & Educ. By end of Dec 22	100,000.00	97,122.000	2,878.000
Insufficient financial resources of women from rural areas to supply their basic needs	To provide livelihood assistance and alternative means of employment for women and men from rural areas	Livelihood assistance/ alternative Livelihood Projects	Establishment of floating fish cage for farmers by end Dec 2022	8 floating fish cages established for 2 farmments Association by end of Dec 2022	<u>9</u> floating cages were established for Farmers Associations. Fingerlings, starter, grower, and finisher were also provided by end of Dec. 2022	220,000.00	217,455.00	2,545.00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Low practice of Family Planning despite high awareness of people	To intensify campaign on FP methods to couples	Family Planning Program	Conduct of meetings and attendance to seminars of Barangay Service Point Officers(BSPOs) to enhance their capabilities in the implementation of Family Planning Program and responsible parenthood	14 BSPOs attended and trained on Family Planning and Responsible Parenthood by end of Dec 2022	<u>14 BSPO</u> <u>32 BHW</u> <u>5 RHU Personnel</u> attended cap dev. Training	50,000.00	36,586.00	13,414.000
Low practice of Family Planning despite high awareness of people	To intensify campaign on FP methods to couples	Family Planning Program	Provision of FP supplies to couples & intensify IEC on FP methods & Responsible parenthood with the assistance of BHWs, BSPOs, and midwives assigned in Barangays	couples assisted on FP by end of Dec 2022	<u>350 couples</u> lectured on Family Planning <u>700 males/females</u> provided with FP supplies from Jan to Dec, 2022	150,000.00	148,960.00	1,040.00
Increasing number of Teenage Pregnancy	To decrease incidence of Teenage Pregnancy in the Municipality	Social Services	Lectures on Disadvantages of Teenage Pregnancy to Senior High Students	100% of Senior High Students lectured on Teenage Pregnancy by end of Dec 2022	120 Youth were lectured on Teenage pregnancy & its disadvantages from Jan to Dec 2022	100,000.00	93,801.00	6,199.000
Inadequate access of women to medical attendance during childbirth	To provide adequate access of women to medical attendance during childbirth/facility based deliveries To maintain zero maternal mortality	Maternal & Child Care Health Services	Sustainability of RHU as birthing facility accredited by PHIC as maternal care package (MCP) and provision of supplies & medicines	20 women attended/assisted during prenatal, labor/ childbirth, and post partum by end of Dec 2022	<u>91</u> women assisted during prenatal, labor/childbirth and post partum; medicines provided by end of Dec 2022	700,000.00	699,267.00	733.00
Inability of indigent families to pay their health premium	To provide full coverage of Philhealth services to indigent families	Health Protection Services	Screening of the poorest from the indigent families for the availment of MDR to be fully paid by the LGU	207 men and women beneficiaries availed of MDR for their health benefits and services by end of Dec 2022	<u>132</u> men and women availed of MDR for their health benefits before end of Dec 2022	500,000.00	469,800.00	30,200.00
Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Purchase of Multivitamins and food supplements for the malnourished children	300 bottles of multivitamins purchased and distributed by end of Dec 22	420 bottles of multivitamins purchased & distributed before end of Dec 2022	150,000.00	111,040.00	38,960.00
Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Provision of supplementary feeding to malnourished children	35 malnourished children (underweight) benefited by end of Dec 2022	<u>75 malnourished children</u> provided with supplementary feeding before end of Dec 2022	150,000.00	149,425.50	574.50

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Conduct of Information & Educ. Campaign to parents of malnourished children thru PABASA sa Nutrisyon	100% implementation of IECs to 12 barangays with 75 indigent families by end of Dec 2022	144 mothers were lectured thru PABASA sa Nutrisyon From Jan to Dec 2022	50,000.00	47,104.00	2,896.00
Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Conduct of Nutrition month Program	Nutrition month conducted with 150 participants (BNS, BHW's, Mothers)	Nutrition month conducted with 200_ participants (BNS, BHW's, Mothers)	100,000.00	68,648.00	31,352.00
Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Enhancement of knowledge & skills of Brgy. Nutrition Scholars thru trainings & governance journey	18 BNSs trained before end of Dec 2022	18 BNSs trained before end of Dec 2022	120,000.00	115,002.25	4,997.750
Insufficient technical know-how of Child Dev't Workers (CDW's) on Early Childhood Care and Dev. (ECCD)	To enhance knowledge, attitude & skills for CDWs	Day Care Services/ Social Protection Services	Conduct training workshops on ECCD programs & services	13 women CDWs attended and successfully completed training workshop by end of 2022	26 women CDWs attended and successfully completed training workshop by end of 2022	150,000.00	143,512.50	6,487.500
Reported incidence of VAWC cases	To lessen the incidence of VAWC cases	Social Protection Services	Intensify IEC/counseling on RA 9262, 9344 7 other related laws	100% of IEC/counseling provided to couples reported to have experienced violence by end of Dec 2022	IEC/ counseling were provided to <u>50 couples</u> reported to have experience violence	40,000.00	18,675.00	21,325.00
Reported incidence of VAWC cases	To lessen the incidence of VAWC cases and bullying in schools	Social Protection Services	Condu of seminar to HS students regarding RA 9262 and other related laws and anti bullying	HS students attended seminar on RA 9262 and anti bullying by end 22 Dec	<u>95</u> HS Students attended seminar on RA 9262 and anti bullying by end of Dec 22	100,000.00	93,716.00	6,284.00
Reported incidence of VAWC cases	To lessen the incidence of VAWC cases	Social Protection Services	Conduct of Pre-marriage Orientation & counselling to would-be couples applying for marriage license	100% of counselling to couples applying for marriage license by end of Dec 2022	Pre-marriage Orientation & counselling were conducted to <u>345 couples</u> before issuance of marriage license	100,000.00	64,210.00	35,790.000

GAD Mandate/ Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget (000)	Actual Cost Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Unequal participation of youths across genders	To strengthen equal and equitable participation across genders-male and female discrimination and LGBTQO discrimination	Social Protection Services	Conduct of youth activities in celebration of Linggo ng Kabataan, Indigenous Peoples Week and other activities to encourage their participation	100% participation of youth sector in all activities- municipal wide by end of Dec 2022	150 youth participated in all activities by end of Dec. 2022	200,000.00	110,714.00	89,286.000
<b>Sub- Total</b>						4,479,171.25	3,907,632.25	571,539.00
<b>Total A (MOEE+PS+CO)</b>								
<b>Organization- Focused</b>								
<b>GAD Mandate</b>								
Limited knowledge of CDWs and BNS on Gender and Dev. Issues	To inculcate awareness on gender sensitivity issues and other GAD related topics	Capability Dev. Program	Conduct of Seminar on Gender and Dev. mainstreaming and other GAD related activities	100% attendance of BNS and CDW's on GAD related activities	13 CDWs, 13 parent leaders 18 BNS attended seminar on GAD and other related activities before end of Dec 22	100,000.00	75,440.00	24,560.000
Limited knowledge of the Youth Sector on Gender and Development Issues	To inculcate awareness on gender sensitivity issues and other GAD related activities	Capability Dev. Program	Conduct of Seminar on Gender and Dev. mainstreaming and other GAD related activities	HS students attended seminar of Gender and development mainstreaming and other GAD related activities by end of Dec 2022	255 HS Students from 3 different Schools attended seminar on GAD and participated on GAD activities before end of Dec 22	150,000.00	86,635.50	63,364.500
Slow progress of Gender mainstreaming with LGU and the lack of awareness of GAD Sensitive programs & projects	To facilitate and sustain gender mainstreaming in the LGU and to increase awareness on GAD PPAs	Capability Building Program and Team Building with Knowledge Mgmt Journey (Benchmarking)	Conduct Capacity Building and Seminar on Gender mainstreaming and other GAD related activities among employees	43 male & female Municipal Officials and employees attended/ participated the Capacity building cum seminar on gender Mainstreaming and other GAD related activities by end of Dec 22	65 male and female Municipal Officials and employees participated on GAD seminar/GAD activities before end of Dec 22	300,000.00	283,304.00	16,696.00

ATTRIBUTED PROGRAMS									
Sub-Total B						550,000.00	445,379.50	104,620.50	
TITLE OF LGU Program or Project (10)						HGDG Design/ Funding Facility/ Generic Checklist Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program Cost or Expenditure (13)	Variance or remarks (14)
Sub-Total C									
GRAND TOTAL (A+B+C)						5,029,171.25	4,353,011.75	676,159.50	
Prepared by:  MYRNA C. ZARATE GFPS, TWG		Approved by:  DELFIN C. COMEDIS, JR. Municipal Mayor				Date:  March 3, 2023 DD/MM/YEAR			