

Summary by Office

Department	Head of Department/Office	Total Cost
Office of the Municipal Mayor	Robert B. Madarang, Jr.	₱1,112,000.00
Office of the Sangguniang Bayan	Isidro C. Delos Reyes	None
Municipal Planning and Development Office	Francisco A. Aberin	None
Municipal Civil Registry Office	Norma P. Legaspi	None
Municipal Budget Office	Marilyn G. Abansi	None
Municipal Accounting Office	Rico P. Panta	None
Municipal Treasury Office	Terry V. Abellada	None
Municipal Assessor Office	Melba L. Florida	None
Municipal Social Welfare and Development Office	Kathleen C. Olivas	None
Municipal Agriculture Office	Gaudencio O. Quezada	None
Municipal Engineering Office	Engr. Ferdinand G. Ramos	₱5,600,000.00
Rural Health Unit	Dr. Norcelle C. Sambat	None

Prepared By:


BEVERLYN C. LURID
 Member, BAC Secretariat

Approved By:


ROBERT B. MADARANG, JR.
 Local Chief Executive

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2021

Province, City or Municipality: Burgos, La Union

Plan Control No. _____

Department/ Office: Office of the Municipal Mayor

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	Planned Amount													
						Regular		Contingency		Total		DISTRIBUTION							
												1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						No.	Description	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
1	Improvement of the Municipal Hall Building	P500,000.00	1	lot	P500,000.00							1	P500,000.00						
2	Provision of Eco-Park Function Hall Amenities																		
	a. Air Conditioning Units	P200,000.00	1	lot	P200,000.00							1	P200,000.00						
	b. CCTV	P200,000.00	1	lot	P200,000.00							1	P200,000.00						
	c. Furnitures & Fixtures	P50,000.00	1	lot	P50,000.00							1	P50,000.00						
	d. Communication Equipment	P70,000.00	1	lot	P70,000.00							1	P70,000.00						
3	Installation of Gadgets for Internet Connection	P92,000.00	1	lot	P92,000.00							1	P92,000.00						
TOTAL		P1,112,000.00			P1,112,000.00										-				

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ROBERT B. MADARANG, JR.
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2021

Province, City or Municipality: Burgos, La Union
Plan Control No. _____

Page 1 of 1 pages

Department/ Office: Office of the Sangguniang Bayan

Regular	Planned Amount		Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION													
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
	NONE																		
TOTAL																			

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ISIDRO C. DELOS REYES
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2021

Province, City or Municipality: Burgos, La Union

Plan Control No. _____

Page 1 of 1 pages

Department/ Office: Municipal Civil Registry Office

Planned Amount		Date Submitted:
Regular	Contingency	Total

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION																	
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter											
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount										
	NONE																						
TOTAL																							

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NORM B. LEGASPI
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2021

Province, City or Municipality: Burgos, La Union

Plan Control No. _____

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Department/ Office: Municipal Accounting Office

Regular

Planned Amount

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	NONE													
TOTAL														

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RICO P. PANTA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2021

Province, City or Municipality: Burgos, La Union

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Municipal Budget Office

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NONE												
TOTAL													

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MARILYN G. ABANSI
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2021

Province, City or Municipality: Burgos, La Union

Plan Control No. _____

Planned Amount

Page 1 of 1 pages

Department/ Office: Municipal Treasury Office

Regular

Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	NONE													
TOTAL														

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TERRY V. ABELLADA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2021

Province, City or Municipality: Burgos, La Union

Plan Control No. _____

Planned Amount

Page 1 of 1 pages

Department/ Office: Municipal Assessor's Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	NONE													
TOTAL														

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MELBA L. FLORIDA

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2021

Province, City or Municipality: Burgos, La Union

Plan Control No. _____

Department/ Office: Municipal Engineering Office

Planned Amount

Page 1 of 1 pages

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Improvement/Rehabilitation of Deepwell of Bilis	₱1,000,000.00	1	lot	₱1,000,000.00					1 lot	₱1,000,000.00		
2	Improvement/Construction of Stalls at 3rd Floor - Market Loop	₱1,000,000.00	1	lot	₱1,000,000.00					1 lot	₱1,000,000.00		
3	Improvement/Completion of New Market Building S	₱500,000.00	1	lot	₱500,000.00					1 lot	₱500,000.00		
4	Improvement/Rehabilitation of FMR (New Poblacion-Agpay)	₱300,000.00	1	lot	₱300,000.00					1 lot	₱300,000.00		
5	Tourism Development (Parking Area Development)	₱300,000.00	1	lot	₱300,000.00					1 lot	₱300,000.00		
6	Construction of Comfort Room at Market Loop	₱200,000.00	1	lot	₱200,000.00					1 lot	₱200,000.00		
7	Improvement/Construction of Stalls at 2nd Floor Market Loop	₱500,000.00	1	lot	₱500,000.00					1 lot	₱500,000.00		
8	Electrification of Eco-Park/MRF Facilities	₱300,000.00	1	lot	₱300,000.00					1 lot	₱300,000.00		
9	Improvement/Rehabilitation/Access to Safe Water at Public Market-New Poblacion	₱200,000.00	1	lot	₱200,000.00					1 lot	₱200,000.00		
10	Construction of Isolation Facilities/Amenities	₱1,000,000.00	1	lot	₱1,000,000.00					1 lot	₱1,000,000.00		
11	Fencing of the Eco-Park	₱300,000.00	1	lot	₱300,000.00					1 lot	₱300,000.00		
TOTAL		₱5,600,000.00			₱5,600,000.00								-

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FERDINAND G. RAMOS

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2021

Province, City or Municipality: Burgos, La Union

Plan Control No. _____

Planned Amount

Page 1 of 1 pages

Department/ Office: Rural Health Unit

Regular

Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION												
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
	NONE																	
TOTAL																		

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NORCELLE C. SAMBAT

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
For the Year 2021

Province, City or Municipality: Burgos, La Union

Plan Control No. _____

Planned Amount: 5,416,196.00

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Department/ Office: Municipal Social Welfare and Development Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	NONE														-
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TOTAL		₱0.00	0		₱0.00					-	0	₱0.00	-		-

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KATHLEEN C. OLIVAS
Head of Department/Office