Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240 Report on Fund Utilization and Status of Program/ Project Implementation As of February 28, 2022

MUNICIPALITY OF BURGOS, LA UNION

Fund	Date of Notice	туре ог		T	iviecnanism/	Estimated Number of		Amount		Estimated	Program/
Source	3	Program/	Name/ Title of Program/ Project	Specific Location	Mode of	Beneficiaries	Received	Obligation	Disbursement	Period of	Project Status
RA 7171		Infrastructure	Restoration/Rehab/Improvement								
		Projects	of Farm to Market Roads at:								
			New Poblacion-Agpay Road	Agpay Section	By Contract	4 brgys/1798 Farmers	1,500,000.00	1,479,155.04	1,479,155.04	June - Dec	Completed
			NA L. C. L.	D Dili	D. Combrest	2 - 11 - 2 / 200 Farmana	4 000 000 00	007.670.40	007.670.40	Luna Dan	Camanlahad
			Market-Calaticat-Soybuan Road	Barangay Bilis	By Contract	3 sitios/ 308 Farmers	1,000,000.00	987,672.43	987,672.43	June - Dec	Completed
			Kalipkipan-Lower Tumapoc Road	Dalacdac Portion	By Contract	3 brgys/1,159 Farmers	2,000,000.00	1,972,530.45	1,972,530.45	June- Dec	Completed
	9		Conig- Calaticat Road	Barangay Bilis	By Contract	2 sitios/ 320 Farmers	2,490,367.00	2,460,808.80	2,460,808.80	June- Dec	completed
			Salumague-Dalip-ey-Lower Delles	Barangay Delles	By Contract	3 sitios/ 704 Farmers	1,500,000.00	1,481,151.30	1,481,151.30	June- Dec	completed
			Road								
			Delles- Linuan Tributary Road	Barangay Delles	By Contract	2 brgys/ 1,870 Farmers	1,500,000.00	1,484,539.55	1,484,539.55	June- Dec	completed
			Libtong- Imelda Road	Imelda Section	By Contract	2 brgys/ 1,027 Farmers	1,500,000.00	1,483,141.09	1,483,141.09	June- Dec	completed
			Old Poblacion- Caoayan Road	Caoayan Portion	By Contract	2 brgys/ 522 Farmers	1,500,000.00	1,479,155.04	1,479,155.04	June- Dec	completed
			Libtong Road	Barangay Libtong	By Contract	2 brgys/ 1,027 Farmers	1,500,000.00	1,483,141.09	1,483,141.09	June- Dec	completed
						Totals	14,490,367.00		14,311,294.79		



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As of February 28, 2022

Fur	d Date of Notice	туре от	T		iviecnanismy	Estimated Number of		Amount		Estimateu	D
	L of Authority to	Program/	/ Name/ Title of Program/ Project	Specific Location	Mode of		D		5:1	Period of	Program/
Sour	Debit Account				Implementation	Beneficiaries	Received	Obligation	Disbursement	Completion	Project Status
RA 71	71	Infrastructure	Restoration/Rehab/Improvement								
		Projects	of Farm to Market Roads at:								
			Linuan Road	Linuan Section	By Contract	427 Farmers	2,500,000.00	2,474,460.31	2,474,460.31	June- Dec	completedf
			New Poblacion- Agpay Road	New Poblacion	By Contract	3 brgys/ 1,159 Farmers	1,500,000.00	1,474,894.70	1,474,894.70	June- Dec	completed
				Section							
			New Poblacion-Mandao	New Poblacion	By Contract	2 brgys/ 600 Farmers	2,000,000.00	1,979,096.03	1,979,096.03	June- Dec	completed
						(alternate route for					
						3 brgys)					
			Portion of Upper Tumapoc Road	Upper Tumapoc	By Contract	3 brgys/ 1,310 Farmers	2,000,000.00	1,976,919.37	1,976,919.37	June- Dec	completed
							7				
			Sitio Centro Access Road	Bilis	By Contract	2 sitios with 650 farmers	1,000,000.00	986,787.43	986,787.43	June-Dec	completed
			Dalacdac-New Poblacion Road	New Pob. Section	By Contract	2 brgys/ 322 Farmers	2,000,000.00	1,974,276.62	1,974,276.62	June- Dec	completed
			Portion of Lower Tumapoc Road	Lower Tumapoc	By Contract	2 brgys/ 1,027 Farmers	1,000,000.00	987,672.43	987,672.43	June- Dec	completed
			Busi- Bacong Road	Barangay Delles	By Contract	2 stios/ 800 Farmers	1,500,000.00	1,481,151.30	1,481,151.30	June- Dec	completed
			Potion of Delles Road	Barangay Delles	By Contract	2 brgys/ 1,870 Farmers	1,405,245.00	1,389,543.78	1,389,543.78	June- Dec	completed
			Construction of Hanging Bridges at:								
			Old Poblacion-Ribsuan-Lower Agpay	Lower Agpay	By Contract	2 brgys/ 550 Farmers	1,500,000.00	1,486,086.39	520,162.12	June- Dec	on going
			Haning Bridge at Lower Tumapoc	Lower Tumapoc	By Contract	2 brgys/ 600 Farmers	1,000,000.00	999,717.59	999,717.59	June- Dec	completed
							17,405,245.00		16,244,681.68		1

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Prepared by: The Local Finance Committee (LFC)

MARILYN G. ABANSI

Local Budget Officer

TERRY V. ABELLADA

Local Treasurer

LINA S. CRISPIN

Local Planning & Dev't Coordinator Designate

Attested by:

ROBERT B. MADARANG JR.

Local Chief Excutive

Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240 Report on Fund Utilization and Status of Program/ Project Implementation As of December 31, 2021

MUNICIPALITY OF BURGOS, LA UNION

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Received	Amount	Disbursement	Estimated Period of Completion	Program/ Project Status
RA 7171		Infrastructure	Restoration/Rehab/Improvement								
		Projects	of Farm to Market Roads at:								
			New Poblacion-Agpay Road	Agpay Section	By Contract	4 brgys/1798 Farmers	1,500,000.00	1,479,155.04	1,479,155.04	June - Dec	Completed
			Market-Calaticat-Soybuan Road	Barangay Bilis	By Contract	3 sitios/ 308 Farmers	1,000,000.00	987,672.43	987,672.43	June - Dec	Completed
			Kalipkipan-Lower Tumapoc Road	Dalacdac Portion	By Contract	3 brgys/1,159 Farmers	2,000,000.00	1,972,530.45	1,972,530.45	June- Dec	Completed
						/					
			Conig- Calaticat Road	Barangay Bilis	By Contract	2 sitios/ 320 Farmers	2,490,367.00	2,460,808.80	1,232,634.01	June- Dec	50% ongoing
			Salumague-Dalip-ey-Lower Delles	Barangay Delles	By Contract	3 sitios/ 704 Farmers	1,500,000.00	1,481,151.30	964,866.86	June- Dec	98% on going
			Road								
	-										
			Delles- Linuan Tributary Road	Barangay Delles	By Contract	2 brgys/ 1,870 Farmers	1,500,000.00	1,484,539.55	1,011,643.83	June- Dec	70% on going
			Libtong- Imelda Road	Imelda Section	By Contract	2 brgys/ 1,027 Farmers	1,500,000.00	1,483,141.09	1,174,235.82	June- Dec	80% ongoing
			Old Dahlarian Carana Band	Carana Dantina	D. Cantus at	2 harris / 522 Formore	4 500 000 00	4 470 455 04	4 470 455 04	I Dec	
			Old Poblacion- Caoayan Road	Caoayan Portion	By Contract	2 brgys/ 522 Farmers	1,500,000.00	1,479,155.04	1,479,155.04	June- Dec	completed
			Libtong Road	Barangay Libtong	By Contract	2 brgys/ 1,027 Farmers	1,500,000.00	1,483,141.09	1,483,141.09	June- Dec	completed
						Totals	14,490,367.00		11,785,034.57		



Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240 Report on Fund Utilization and Status of Program/ Project Implementation As of December 31, 2021

- Francis	Date of Notice	Type of			Mechanism/	Taking a dalam banas	Amount			Estimated	
Source	of Authority to Debit Account Issued (NADAI)	Program/ Project	Name/ Title of Program/ Project	Specific Location	Mode of Implementation	Estimated Number of Beneficiaries	Received	Obligation	Disbursement	Period of Completion	Program/ Project Status
RA 7171		Infrastructure	Restoration/Rehab/Improvement								
		Projects	of Farm to Market Roads at:								
			Linuan Road	Linuan Section	By Contract	427 Farmers	2,500,000.00	2,474,460.31	1,612,679.20	June- Dec	65%ongoing
			New Poblacion- Agpay Road	New Poblacion	By Contract	3 brgys/ 1,159 Farmers	1,500,000.00	1,474,894.70	1,474,894.70	June- Dec	completed
				Section							
			New Poblacion-Mandao	New Poblacion	By Contract	2 brgys/ 600 Farmers	2,000,000.00	1,979,096.03	1,845,674.13	June- Dec	95%ongoing
						(alternate route for					
						3 brgys)					
			Portion of Upper Tumapoc Road	Upper Tumapoc	By Contract	3 brgys/ 1,310 Farmers	2,000,000.00	1,976,919.37	1,443,764.98	June- Dec	75% ongoing
			Sitio Centro Access Road	Bilis	By Contract	2 sitios with 650 farmers	1,000,000.00	986,787.43	986,787.43	June-Dec	completed
			Dalacdac-New Poblacion Road	New Pob. Section	By Contract	2 brgys/ 322 Farmers	2,000,000.00	1,974,276.62	1,777,514.55	June- Dec	90% ongoing
			Portion of Lower Tumapoc Road	Lower Tumapoc	By Contract	2 brgys/ 1,027 Farmers	1,000,000.00	987,672.43	987,672.43	June- Dec	completed
			Busi- Bacong Road	Barangay Delles	By Contract	2 stios/ 800 Farmers	1,500,000.00	1,481,151.30	1,382,097.99	June- Dec	93% ongoing
			Dating the Board	D	D. Carland	21 /10725					2-24
			Potion of Delles Road	Barangay Delles	By Contract	2 brgys/ 1,870 Farmers	1,405,245.00	1,389,543.78	1,188,342.05	June- Dec	85% on going
			Construction of Hanging Bridges at:		D. Cartest	21 /5505					2504
			Old Poblacion-Ribsuan-Lower Agpay	Lower Agpay	By Contract	2 brgys/ 550 Farmers	1,500,000.00	1,486,086.39	520,162.12	June- Dec	35% ongoing
			Haning Bridge at Lower Tumapoc	Lower Tumapoc	By Contract	2 brgys/ 600 Farmers	1,000,000.00	999,717.59	000 717 50	June- Dec	completed
			Training bridge at Lower Turnapot	Lower rumapoc	Dy Contract	2 bigys/ ooo raillieis	17,405,245.00	553,717.39	14,219,307.17	שמות- שני	completed
				L			17,403,243.00		14,213,307.17		



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