

Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240
Report on Fund Utilization and Status of Program/ Project Implementation
As of February 28, 2022

MUNICIPALITY OF BURGOS, LA UNION

Fund Source	Date or Notice of Authority to Debit Account	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status		
							Received	Obligation	Disbursement				
RA 7171		Infrastructure Projects	Restoration/Rehab/Improvement of Farm to Market Roads at:										
			New Poblacion-Agpay Road	Agpay Section	By Contract	4 brgys/1798 Farmers	1,500,000.00	1,479,155.04	1,479,155.04	June - Dec	Completed		
			Market-Calaticat-Soybuan Road	Barangay Bilis	By Contract	3 sitios/ 308 Farmers	1,000,000.00	987,672.43	987,672.43	June - Dec	Completed		
			Kalipkipan-Lower Tumapoc Road	Dalacdac Portion	By Contract	3 brgys/1,159 Farmers	2,000,000.00	1,972,530.45	1,972,530.45	June- Dec	Completed		
			Conig- Calaticat Road	Barangay Bilis	By Contract	2 sitios/ 320 Farmers	2,490,367.00	2,460,808.80	2,460,808.80	June- Dec	completed		
			Salumague-Dalip-ey-Lower Delles Road	Barangay Delles	By Contract	3 sitios/ 704 Farmers	1,500,000.00	1,481,151.30	1,481,151.30	June- Dec	completed		
			Delles- Linuan Tributary Road	Barangay Delles	By Contract	2 brgys/ 1,870 Farmers	1,500,000.00	1,484,539.55	1,484,539.55	June- Dec	completed		
			Libtong- Imelda Road	Imelda Section	By Contract	2 brgys/ 1,027 Farmers	1,500,000.00	1,483,141.09	1,483,141.09	June- Dec	completed		
			Old Poblacion- Caoayan Road	Caoayan Portion	By Contract	2 brgys/ 522 Farmers	1,500,000.00	1,479,155.04	1,479,155.04	June- Dec	completed		
			Libtong Road	Barangay Libtong	By Contract	2 brgys/ 1,027 Farmers	1,500,000.00	1,483,141.09	1,483,141.09	June- Dec	completed		
								Totals	14,490,367.00		14,311,294.79		

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							Received	Obligation	Disbursement			
RA 7171		Infrastructure Projects	Restoration/Rehab/Improvement of Farm to Market Roads at:									
			Linuan Road	Linuan Section	By Contract	427 Farmers	2,500,000.00	2,474,460.31	2,474,460.31	June- Dec	completed	
			New Poblacion- Agpay Road	New Poblacion Section	By Contract	3 brgys/ 1,159 Farmers	1,500,000.00	1,474,894.70	1,474,894.70	June- Dec	completed	
			New Poblacion-Mandao	New Poblacion	By Contract	2 brgys/ 600 Farmers (alternate route for 3 brgys)	2,000,000.00	1,979,096.03	1,979,096.03	June- Dec	completed	
			Portion of Upper Tumapoc Road	Upper Tumapoc	By Contract	3 brgys/ 1,310 Farmers	2,000,000.00	1,976,919.37	1,976,919.37	June- Dec	completed	
			Sitio Centro Access Road	Bilis	By Contract	2 sitios with 650 farmers	1,000,000.00	986,787.43	986,787.43	June-Dec	completed	
			Dalacdac-New Poblacion Road	New Pob. Section	By Contract	2 brgys/ 322 Farmers	2,000,000.00	1,974,276.62	1,974,276.62	June- Dec	completed	
			Portion of Lower Tumapoc Road	Lower Tumapoc	By Contract	2 brgys/ 1,027 Farmers	1,000,000.00	987,672.43	987,672.43	June- Dec	completed	
			Busi- Bacong Road	Barangay Delles	By Contract	2 stios/ 800 Farmers	1,500,000.00	1,481,151.30	1,481,151.30	June- Dec	completed	
			Potion of Delles Road	Barangay Delles	By Contract	2 brgys/ 1,870 Farmers	1,405,245.00	1,389,543.78	1,389,543.78	June- Dec	completed	
			Construction of Hanging Bridges at:									
			Old Poblacion-Ribsuan-Lower Agpay	Lower Agpay	By Contract	2 brgys/ 550 Farmers	1,500,000.00	1,486,086.39	520,162.12	June- Dec	on going	
			Haning Bridge at Lower Tumapoc	Lower Tumapoc	By Contract	2 brgys/ 600 Farmers	1,000,000.00	999,717.59	999,717.59	June- Dec	completed	
								17,405,245.00		16,244,681.68		

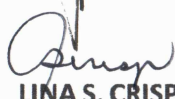
Prepared by: The Local Finance Committee (LFC)



MARILYN G. ABANSI
Local Budget Officer

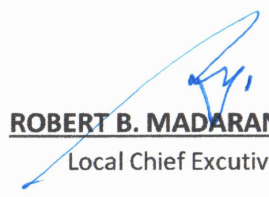


TERRY V. ABELLADA
Local Treasurer



LINA S. CRISPIN
Local Planning & Dev't Coordinator Designate

Attested by:



ROBERT B. MADARANG JR.
Local Chief Executive

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Report on Fund Utilization and Status of Program/ Project Implementation
As of December 31, 2021

MUNICIPALITY OF BURGOS, LA UNION

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
RA 7171		Infrastructure Projects	Restoration/Rehab/Improvement of Farm to Market Roads at:								
			New Poblacion-Agpay Road	Agpay Section	By Contract	4 brgys/1798 Farmers	1,500,000.00	1,479,155.04	1,479,155.04	June - Dec	Completed
			Market-Calaticat-Soybuan Road	Barangay Bilis	By Contract	3 sitios/ 308 Farmers	1,000,000.00	987,672.43	987,672.43	June - Dec	Completed
			Kalipkipan-Lower Tumapoc Road	Dalacdac Portion	By Contract	3 brgys/1,159 Farmers	2,000,000.00	1,972,530.45	1,972,530.45	June- Dec	Completed
			Conig- Calaticat Road	Barangay Bilis	By Contract	2 sitios/ 320 Farmers	2,490,367.00	2,460,808.80	1,232,634.01	June- Dec	50% ongoing
			Salumague-Dalip-ey-Lower Delles Road	Barangay Delles	By Contract	3 sitios/ 704 Farmers	1,500,000.00	1,481,151.30	964,866.86	June- Dec	98% on going
			Delles- Linuan Tributary Road	Barangay Delles	By Contract	2 brgys/ 1,870 Farmers	1,500,000.00	1,484,539.55	1,011,643.83	June- Dec	70% on going
			Libtong- Imelda Road	Imelda Section	By Contract	2 brgys/ 1,027 Farmers	1,500,000.00	1,483,141.09	1,174,235.82	June- Dec	80% ongoing
			Old Poblacion- Caoayan Road	Caoayan Portion	By Contract	2 brgys/ 522 Farmers	1,500,000.00	1,479,155.04	1,479,155.04	June- Dec	completed
			Libtong Road	Barangay Libtong	By Contract	2 brgys/ 1,027 Farmers	1,500,000.00	1,483,141.09	1,483,141.09	June- Dec	completed
								Totals	14,490,367.00		11,785,034.57

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							Received	Obligation	Disbursement			
RA 7171		Infrastructure Projects	Restoration/Rehab/Improvement of Farm to Market Roads at:									
			Linuan Road	Linuan Section	By Contract	427 Farmers	2,500,000.00	2,474,460.31	1,612,679.20	June- Dec	65%ongoing	
			New Poblacion- Agpay Road	New Poblacion Section	By Contract	3 brgys/ 1,159 Farmers	1,500,000.00	1,474,894.70	1,474,894.70	June- Dec	completed	
			New Poblacion-Mandao	New Poblacion	By Contract	2 brgys/ 600 Farmers (alternate route for 3 brgys)	2,000,000.00	1,979,096.03	1,845,674.13	June- Dec	95%ongoing	
			Portion of Upper Tumapoc Road	Upper Tumapoc	By Contract	3 brgys/ 1,310 Farmers	2,000,000.00	1,976,919.37	1,443,764.98	June- Dec	75% ongoing	
			Sitio Centro Access Road	Bilis	By Contract	2 sitios with 650 farmers	1,000,000.00	986,787.43	986,787.43	June-Dec	completed	
			Dalacdac-New Poblacion Road	New Pob. Section	By Contract	2 brgys/ 322 Farmers	2,000,000.00	1,974,276.62	1,777,514.55	June- Dec	90% ongoing	
			Portion of Lower Tumapoc Road	Lower Tumapoc	By Contract	2 brgys/ 1,027 Farmers	1,000,000.00	987,672.43	987,672.43	June- Dec	completed	
			Busi- Bacong Road	Barangay Delles	By Contract	2 stios/ 800 Farmers	1,500,000.00	1,481,151.30	1,382,097.99	June- Dec	93% ongoing	
			Potion of Delles Road	Barangay Delles	By Contract	2 brgys/ 1,870 Farmers	1,405,245.00	1,389,543.78	1,188,342.05	June- Dec	85% on going	
			Construction of Hanging Bridges at:									
			Old Poblacion-Ribsuan-Lower Agpay	Lower Agpay	By Contract	2 brgys/ 550 Farmers	1,500,000.00	1,486,086.39	520,162.12	June- Dec	35% ongoing	
			Haning Bridge at Lower Tumapoc	Lower Tumapoc	By Contract	2 brgys/ 600 Farmers	1,000,000.00	999,717.59	999,717.59	June- Dec	completed	
									17,405,245.00	14,219,307.17		

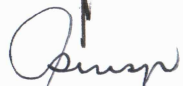
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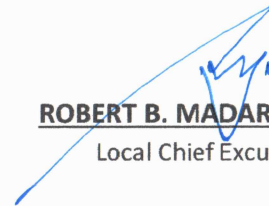


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