

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021**

FY 2021
Province:
Municipality:

REGION
PROVINCE
MUNICIPALITY

REGION I-ILOCOS REGION
LA UNION
BURGOS



Total LGU Budget: 66,360,000.00
Total GAD Budget: 3,318,000.00
Total GAD Expenditure: 2,153,310.00

GAD Mandate/ Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget (000)	Actual Cost Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Client-focused</u>								
<u>GAD Mandate</u>								
1. Prevalence of reproductive health related disease on women	To decrease incidence of reproductive health related diseases on women	Reproductive health and communicable diseases control program	Provision of medical attention & medicines to affected women	90 women treated and referred by end of Dec 2021	132 women treated of reproductive diseases 1,964 males/females provided with medicines	600.00	586.30	13.70
2. Limited access of indigent families to financial resources to support their basic needs	To provide financial assistance to Aid Indv's in Crisis Situation (AICS)	Crisis intervention thru AICS and Expanded AICS and partner stakeholders	Provide financial Assistance (FA) & referrals	60 families availed Financial assistance and referred by end of Dec 2021	51 families provided with financial assistance Jan to Dec 2021	100.00	99.00	1.00
3. Increasing number of men and women suffering from chronic illness undergoing dialysis, chemotherapy and radiation	To provide financial and medical assistance to men and women suffering from chronic illness	Crisis intervention thru AICS and Expanded AICS and partner stakeholders	Provide financial assistance & referrals	20 individuals availed financial assistance and referred by end of Dec 21	49 individuals suffering from chronic disease assisted Jan to Dec 2021	250.00	130.00	120.00
4. Limited opportunities for Pantawid beneficiaries to uplift their standard of living condition	To improve opportunities of Pantawid beneficiaries uplift their standard of living condition	Social Protection Services	Strengthen/ Coordinate linkages to assist Pantawid beneficiaries Assist 4P's beneficiaries thru Health and Education	536 4P's beneficiaries assisted thru Health & Educ. By end of Dec 2021	_____ 4P's beneficiaries assisted thru Health & Educ. By end of Dec 21	100.00	0	Not implemented due to stricter IATF guidelines
5. Insufficient financial resources of women from rural areas to supply their basic needs	To provide sufficient financial resources for women and men from rural areas	Livelihood/support services	Provision of livelihood assistance and alternative resources	35 men and women fish pond owners provided with fingerlings by end of Dec 2021	18 men and women fish pond owners provided with fingerlings before end of Dec 2021	30.00	20.31	9.69

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Insufficient financial resources of women from rural areas to supply their basic needs	To provide sufficient financial resources for women and men from rural areas	Livelihood/support services	Conduct of crops and fishery development programs for men and women farmers	150 farmers provided with livestock/high value crops by end of Dec 2021	<u>350</u> farmers provided with high value crops before end of Dec 2021	50.00	50.00	0
6. Low practice of Family Planning despite high awareness of people	To intensify campaign on FP methods to couples	Family Planning Program	Conduct of meetings and attendance to seminars of Barangay Service Point Officers(BSPOs) to enhance their capabilities in the implementation of Family Planning Program and responsible parenthood	12 BSPOs attended and trained on Family Planning and Responsible Parenthood by end of Dec 2021	<u>12 BSPO</u> <u>36 BHW</u> <u>6 RHU Personnel</u> attended cap dev. Training	50.00	23.403	26.60
6. Low practice of Family Planning despite high awareness of people	To intensify campaign on FP methods to couples	Family Planning Program	Provision of FP supplies to couples & intensify IEC on FP methods & Responsible parenthood with the assistance of BHWs, BSPOs, and midwives assigned in Barangays	65 couples assisted on FP by end of Dec 2021	<u>24 couples</u> lectured on Family Planning <u>459 males/females</u> provided with FP supplies	150.00	149.77	0.23
7. Increasing number of Teenage Pregnancy	To decrease incidence of Teenage Pregnancy in the Municipality	Social Services	Lectures on Disadvantages of Teenage Pregnancy to Senior High Students	100% of Senior High Students lectured on Teenage Pregnancy by end of Dec 2021		60.00	0	no face to face classes due to pandemic
8. Inadequate access of women to medical attendance during childbirth	To provide adequate access of women to medical attendance during childbirth/facility based deliveries To maintain zero maternal mortality	Maternal & Child Care Health Services	Sustainability of RHU as birthing facility accredited by PHIC as maternal care package (MCP) and provision of supplies & medicines	20 women attended/assisted during prenatal, labor/childbirth, and post partum by end of Dec 2021	<u>15</u> women assisted during prenatal, labor/childbirth and post partum; medicines provided by end of Dec 2021	600.00	598.632	1.37
9. Inability of indigent families to pay their health premium	To provide full coverage of Philhealth services to indigent families	Health Protection Services	Screening of the poorest from the indigent families for the availment of MDR to be fully paid by the LGU	207 men and women beneficiaries availed of MDR for their health benefits and services by end of Dec 2021	<u>109</u> men and women availed of MDR for their health benefits before end of Dec 2021	500.00	201.3	298.70
10. Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Purchase of Multivitamins and food supplements for the malnourished children	250 bottles of multivitamins purchased and distributed by end of Dec 21	<u>300</u> bottles of multivitamins purchased & distributed before end of Dec 2021	65.00	62.37	2.63

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10.Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Provision of supplementary feeding to malnourished children	35 malnourished children (underweight) benefited by end of Dec 2021	75 malnourished children provided with supplementary feeding before end of Dec 2021	20.00	16.20	3.80
10.Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Conduct of Information & Educ. Campaign to parents of malnourished children thru PABASA sa Nutrisyon	100% implementation of IECs to 12 barangays with 75 indigent families by end of Dec 2021	100% implementation of IECs to 12 barangays before end of Dec 2021	15.00	- Funding was charge to Barangay budget	15.00
10.Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Promotion and implementation of RA 11148 (First 1,000 days ni Baby) and IEC on proper nutrition of pregnant & Lactating mothers	200 Pregnant/Lactating mothers provided with the service by end of Dec 2021	137 pregnant/ lactating mothers were provided with the service before end of Dec 21	15.00	5.103	9.90
10.Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Conduct of Nutrition month Program	Nutrition month conducted with 150 participants (BNS, BHW's, Mothers)	Nutrition month conducted with <u>158</u> participants (BNS, BHW's, Mothers)	23.00	6.05	16.95
10.Increasing number of stunted 0-5 years old children and other nutritional Status (underweight)	To lessen the number of stunted 0-5 years old children and to provide services that would improve the nutritional status of children	Nutrition Program Services	Enhancement of knowledge & skills of Brgy. Nutrition Scholars thru trainings & governance journey	18 BNSs trained before end of Dec 2021	18 BNSs trained before end of Dec 2021	20.00	9.40	10.60
11.Lack of economic opportunity for parents of malnourished children	To provide sustainable income opportunities for parents of malnourished children	Economic program	Conduct of training/Livelihood assistance to parents of malnourished children	1 training/livelihood assistance to indigent families by end of Dec 2021	<u>10</u> beneficiaries provided with livelihood assistance before end of Dec 2021	40.00	40	0
12. Insufficient technical know-how of Child Dev't Workers (CDW's) on Early Childhood Care and Dev. (ECCD)	To enhance knowledge, attitude & skills for CDWs	Day Care Services/ Social Protection Services	Conduct training workshops on ECCD programs & services	13 women CDWs attended and successfully completed training workshop by end of 2021	13 women CDWs attended and successfully completed training workshop by end of 2021	200.00	5.273	194.73

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13.Reported incidence of VAWC cases	To lessen the incidence of VAWC cases	Social Protection Services	Intensify IEC/counseling on RA 9262, 9344 7 other related laws	100% of IEC/counseling provided to couples reported to have experienced violence by end of Dec 2021	IEC/ counselling were provided to <u>47 couples</u> reported to have experience violence	30.00	17.1	12.90
13.Reported incidence of VAWC cases	To lessen the incidence of VAWC cases	Social Protection Services	Conduct of Pre-marriage Orientation & counselling to would-be couples applying for marriage license	100% of counselling to couples applying for marriage license by end of Dec 2021	Pre-marriage Orientation & counselling were conducted to <u>21 couples</u> before issuance of marriage license	100.00	0	100
Sub- Total						3,018.00	2020.21	997.79
Total A (MOEE+PS+CO)								
Organization- Focused								
GAD Mandate								
Slow progress of Gender mainstreaming with LGU and dthe lack of awareness of GAD Sensitive programs & projects	To facilitate and sustain gender mainstreaming in the LGU and to increase awareness on GAD PPAs	Capability Building Program and Team Building with Knowledge Management Journey (benchmarking)	Conduct Capacity Building and Seminar on Gender mainstreaming and other GAD related activities among employees	43 male & female Municipal Officials and employees attended/ participated the Capacity building cum seminar on gender Mainstreaming and other GAD related activities by end of Dec 21	<u>65</u> male and female Municipal Officials and employees participated on GAD seminar/GAD activities before end of Dec 21	300.00	133.10	166.90
ATTRIBUTED PROGRAMS								
Sub-Total B						300.00	133.10	166.90

TITLE OF LGU Program or Project (10)		HGDG Design/ Funding Facility/ Generic Checklist Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program Cost or Expenditure (13)	Variance or remarks (14)
Sub-Total C					
GRAND TOTAL (A+B+C)			3,318.00	2,153.310	1,164.690
Prepared by:  MYRNA C. ZARATE GFPS, TWG	Approved by:  ROBERT B. MADARANG, JR. Municipal Mayor	Date: JANUARY 31, 2021 DD/MM/YEAR			