


Summary by Office

Department	Head of Department/Office	Total Cost
Office of the Municipal Mayor	Robert B. Madarang, Jr.	100, 000.00
Office of the Sangguniang Bayan	Isidro C. Delos Reyes	None
Municipal Planning and Development Office	Francisco A. Aberin	None
Municipal Civil Registry Office	Norma P. Legaspi	None
Municipal Budget Budget Office	Marilyn G. Abansi	None
Municipal Accounting Office	Rico P. Panta	None
Municipal Treasury Office	Terry V. Abellada	None
Municipal Assessor Office	Melba L. Florida	None
Municipal Social Welfare and Development Office	Kathleen C. Olivas	5, 416, 196.00
Municipal Agriculture Office	Gaudencio O. Quezada	None
Municipal Engineering Office	Engr. Ferdinand G. Ramos	2, 000, 000.00
Rural Health Unit	Dr. Norcelle C. Sambat	None

Prepared By:

  
JERLYN G. PETER  
 Head, BAC Secretariat

Approved By:

  
ROBERT B. MADARANG, JR.  
 Local Chief Executive

**SUPPLEMENTAL PROCUREMENT PLAN**  
For the Year 2020

Province, City or Municipality: Burgos, La Union

Plan Control No. \_\_\_\_\_

Page 1 of 1 pages

Department/ Office: Office of the Municipal Mayor

Regular


Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Purchase of Airconditioning Machine</b>	<b>100,000.00</b>	<b>1</b>	<b>Unit</b>	<b>100,000.00</b>									<b>1</b>	<b>100,000.00</b>
<b>TOTAL</b>					<b>100,000.00</b>										<b>100,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ROBERT B. MADARANG, JR.**  
Head of Department/Office



**SUPPLEMENTAL PROCUREMENT PLAN**  
For the Year 2020

Province, City or Municipality: Burgos, La Union  
Plan Control No. \_\_\_\_\_

Planned Amount

Page 1 of 1 pages

Department/ Office: Municipal Planning and Development Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION													
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
	NONE																		
TOTAL																			

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**FRANCISCO A. ABERIN**  
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union  
Plan Control No. \_\_\_\_\_

Department/ Office: Municipal Civil Registry Office

				Planned Amount									
				Regular	Contingency	Total	DISTRIBUTION						
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NONE												
TOTAL													

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 \_\_\_\_\_  
 NORMA P. GASPI  
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union  
Plan Control No. \_\_\_\_\_

Department/ Office: Municipal Accounting Office

				Planned Amount									
				Regular	Contingency	Total	DISTRIBUTION						
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NONE												
TOTAL													

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**RICO P. PANTA**  
 Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union  
Plan Control No. \_\_\_\_\_

Department/ Office: Municipal Treasury Office				Planned Amount			Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NONE												
<b>TOTAL</b>													

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**TERRY V. ABELLADA**  
 Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union  
Plan Control No. \_\_\_\_\_

Department/ Office: Municipal Assessor's Office

				Planned Amount									
				Regular	Contingency	Total	DISTRIBUTION						
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NONE												
TOTAL													

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 \_\_\_\_\_  
**MELBA L. FLORIDA**  
 Head of Department/Office

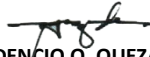
SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union  
Plan Control No. \_\_\_\_\_

Department/ Office: Municipal Agriculture Office

				Planned Amount									
				Regular	Contingency	Total	DISTRIBUTION						
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NONE												
<b>TOTAL</b>													

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GAUDENCIO O. QUEZADA  
 Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union  
Plan Control No. \_\_\_\_\_

Department/ Office: Rural Health Unit

				Planned Amount			Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	NONE													
TOTAL														

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**NORCELLE C. SAMBAT**  
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union

Plan Control No. \_\_\_\_\_

Planned Amount: 5,416,196.00

Page 1 of 6 pages

Department/ Office: Municipal Social Welfare and Development Office

Item No.	Description	Unit Cost	Quantity		Regular	Contingency	Total	DISTRIBUTION											
								1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
								No.	Description	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Disinfecting Equipment/Materials</b>																		
1	Chlorine	5,800.00	10	Hose	58,000.00					1	5,800.00								-
2	Disinfecting UV Light	11,500.00	1	Unit	11,500.00					1	11,500.00								-
3	Hose	2,000.00	1	Drums	2,000.00					1	2,000.00								-
4	Power Sprayer	8,000.00	1	Set	8,000.00					10	80,000.00								-
5	Rubberize Foothbath	850.00	4	Pieces	3,400.00					4	3,400.00								-
					-						-								-
	<b>Drugs and Medicines</b>																		
1	Ascorbic Acid 500mg, Tablet	680.00	100	Boxes	68,000.00			100	68,000.00										-
2	Co Amoxiclav 625mg, 20s	250.00	100	Boxes	25,000.00			100	25,000.00										-
3	Paracetamol 500mg	400.00	50	Boxes	20,000.00			50	20,000.00										-
					-				-		-								-
	<b>Fuel Expenses</b>																		
1	Gasoline/Diesel	151,332.00	1	Lot	151,332.00					1	151,332.00								-
					-				-		-								-
	<b>Personal Protective Equipment and Various Equipment and Supplies to be Used by the frontliners</b>																		
1	Bleach	74.38	8	Pieces	595.04			50	3,719.00										-
2	Dishwashing Soap	57.67	3	Pieces	173.01			100	5,767.00										-
3	Food Bag	23.13	2	Pieces	46.26			30	693.90										-
4	KN95 Mask	190.00	50	Pieces	9,500.00			200	38,000.00										-
5	Muriatic Acid	145.75	2	Gallons	291.50			50	7,287.50										-
6	Personal Hygiene Kits	200.00	25	Sets	5,000.00			4	800.00										-
7	Plastic Spoon	89.00	1	Pack	89.00			2	178.00										-
8	Powder Soap	104.36	14	Kilos	1,461.04			14	1,461.04										-
9	PPE Suit	638.00	100	Sets	63,800.00			11	7,018.00										-
10	Shoe Cover	600.00	1	Box	600.00				-	1	600.00								-
11	Shoe Cover	100.00	105	pieces	10,500.00			50	5,000.00	55	5,500.00								-
12	Surgical Masks	907.70	65	Boxes	59,000.50			35	31,769.50	30	27,231.00								-
13	Tarpaulin	320.00	1	Piece	320.00				-		-								-
<b>TOTAL</b>		<b>184,261.99</b>	<b>645</b>		<b>498,608.35</b>				<b>214,693.94</b>	<b>104</b>	<b>287,363.00</b>								<b>-</b>

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**KATHLEEN C. OLIVAS**

Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union

Plan Control No. \_\_\_\_\_

Planned Amount: 5,416,196.00

Page 3 of 6 pages

Department/ Office: Municipal Social Welfare and Development Office

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	<b>Welfare Goods (Relief Goods)</b>													
	<b>Relief Goods</b>				-									
1	3 in 1 Coffee	2,191.13	65	Cases	142,423.45			65	142,423.45			-		-
2	3 in 1 Coffee	92.50	4600	Ties	425,500.00			2600	240,500.00	2000	185,000.00			-
3	Bathsoap	39.59	7200	Pieces	285,048.00			5200	205,868.00	2000	79,180.00			-
4	Canned Corned Beef	31.50	7800	Cases	245,700.00			7800	245,700.00			-		-
5	Canned Meatloaf	18.30	7800	Pieces	142,740.00			7800	142,740.00			-		-
6	Canned Sardines	17.55	4000	Pieces	70,200.00			2000	35,100.00	2000	35,100.00			-
7	Canned Tuna	21.25	4000	Pieces	85,000.00			2000	42,500.00	2000	42,500.00			-
8	Cellophane	246.04	13	Bundles	3,198.53			13	3,198.53			-		-
9	Cooking Oil	20.88	12400	Pouches	258,912.00			10400	217,152.00	2000	41,760.00			-
10	Dried Fish (Tuyo)	130.00	650	Kilos	84,500.00			2600	338,000.00			-		-
11	Evaporated Milk	27.30	2600	Cans	70,980.00			2600	70,980.00			-		-
12	Laundry Bar Soap	19.75	2600	Pieces	51,350.00			2600	51,350.00			-		-
13	Laundry Powder Soap	44.50	2600	Pieces	115,700.00					2600	115,700.00			-
14	Macaroni Noodles	73.88	1300	Kilos	96,044.00			1300	96,044.00			-		-
15	Noodles (Bihon 500grams)	30.33	5200	Pieces	157,716.00			2600	78,858.00	2600	78,858.00			-
16	Plastic Bags (Biodegradable)	788.23	45	Bundles	35,470.35				-			-		-
17	Rice - Well Milled	1,250.00	1610	Cavans	2,012,500.00			1310	1,637,500.00	300	375,000.00			-
18	Seasoning Granules	26.85	867	Packs	23,278.95			867	23,278.95			-		-
19	Soysauce	16.69	7200	Bottles	120,168.00			2600	43,394.00	4600	76,774.00			-
20	Toothpaste	26.00	2600	Pieces	67,600.00			2600	67,600.00			-		-
					-							-		-
	Meals at Isolation (Recovering Patients)	1,112.52	15	Sets	16,687.80					15	16,687.80			-
21	Softbrooms	180.00	12	Pieces	2,160.00					12	2,160.00			-
					-							-		-
					-							-		-
<b>TOTAL</b>		<b>6,404.79</b>	<b>75177</b>		<b>4,512,877.08</b>			<b>56955</b>	<b>3682186.933</b>	<b>20,127.00</b>	<b>1,048,719.80</b>	<b>-</b>		<b>-</b>

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**KATHLEEN C. OLIVAS**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union

Plan Control No. \_\_\_\_\_

Planned Amount: 5,416,196.00

Page 4 of 6 pages

Department/ Office: Municipal Social Welfare and Development Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Welfare Goods (Relief Goods, Meals and Snacks By QCPs and Barangay QCPs)</b>												
1	All Purpose Cream	58.00	4	Pieces	232.00			4	232.00		-		-
2	Ampalaya	50.00	1	Kilo	50.00			1	50.00		-		-
3	Asin	10.00	2	Packs	20.00			2	20.00		-		-
4	Assorted Baked Breads (Pandesal, Hopia)	10.00	40	Pieces	400.00			40	400.00		-		-
5	Assorted Biscuits (Skyflakes, CreamO, Butter)	141.11	46	Packs	6,491.06			30	4,233.30	16	2,257.76		-
6	Bagoong	25.00	2	Bottles	50.00			2	50.00		-		-
7	Barako Coffe	232.45	11.25	Kilos	2,615.06			11.25	2,615.06		-		-
8	Bread	21.00	6	Packs	126.00			6	126.00		-		-
9	Cake Breads (Mamon, Lemon Square, etc)	93.53	19	Packs	1,777.07			9	841.77	10	935.30		-
10	Cheese Block	45.50	1	Piece	45.50			1	45.50		-		-
11	Chips (Nova, Tempura, Etc.)	20.54	5	Packs	102.70			5	102.70		-		-
12	Chocolate Powdered Drinks	82.50	3	Packs	247.50			2	165.00		-		-
13	Coffee Creamer	54.56	19	Packs	1,036.64			19	1,036.64		-		-
14	Condensed Milk	63.10	5	Cans	315.50			5	315.50		-		-
15	Cup Noodles	16.75	11	Pieces	184.25			11	184.25		-		-
16	Fish Crackers	22.46	5	Packs	112.30			5	112.30		-		-
17	Fruit Cocktail	202.52	1	Can	202.52			1	202.52		-		-
18	Fruit Pie	174.75	5	Orders	873.75			5	873.75		-		-
19	Ice Cream in Cone	22.00	35	Pieces	770.00			32	704.00		-		-
20	Instant Coffee Powder	56.72	7	Packs	397.04			7	397.04		-		-
21	Liver Spread	25.00	2	Cans	50.00			2	50.00		-		-
22	Milk Flavored Drinks	42.75	8	Packs	342.00			8	342.00		-		-
23	Mineral Water (20 Liters Refill)	25.00	266	Gallons	6,650.00			166	4,150.00	50	1,250.00	50	1,250.00
24	Powdered Milk	72.00	2	Packs	144.00			2	144.00		-		-
25	Puto	40.00	10	Packs	400.00			10	400.00		-		-
26	Softdrinks (1.5 L)	61.64	44	Bottles	2,712.16			44	2,712.16		-		-
27	Softdrinks (16 oz)	13.78	119	Bottle	1,639.82			44	606.32		-	75	1,033.50
28	Sopas	25.00	20	Orders	500.00			20	500.00		-		-
29	Sugar	27.86	14	Packs	390.04			14	390.04		-		-
30	Tetra Pack Juice	70.40	4	Boxes	281.60			4	281.60		-		-
31	Water (Bottled 200ml)	10.00	75	Bottles	750.00				-		-	75	750.00
TOTAL		1,815.92	792.25		29,908.51			512.25	22283.4525	76	4,443.06	200.00	3,033.50

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**KATHLEEN C. OLIVAS**

Head of Department/Office



SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union

Plan Control No. \_\_\_\_\_

Planned Amount: 5,416,196.00

Page 5 of 6 pages

Department/ Office: Municipal Social Welfare and Development Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
32	Assorted Veggies	177.50	4	Kilos	710.00			4	710.00					
33	Bangus	175.00	43	Kilos	7,525.00			43	7,525.00					
34	Battery	57.10	28	Pairs	1,598.80			28	1,598.80					
35	Bawang	112.50	2	Kilos	225.00			2	225.00					
36	Beans	60.00	5	Kilos	300.00			5	300.00					
37	Bulilit	230.00	4	Kilos	920.00			4	920.00					
38	Dressed Chicken	165.02	28.96	Kilos	4,778.98			28.96	4,778.98					
39	Eggs	240.00	2	Trays	480.00			2	480.00					
40	Food Packs (Barangay QCPs)	1,650.00	12	Lots	19,800.00			6	9,900.00	6	9,900.00			
41	Gizzard	170.00	4	Kilos	680.00			4	680.00					
42	Ground Meat	280.00	3	Kilos	840.00			3	840.00					
43	Hotdog	200.00	3	Kilos	600.00			3	600.00					
44	Live Chicken	130.00	6.25	Kilos	812.50			6.25	812.50					
45	Longganisa	260.00	2	Kilos	520.00			2	520.00					
46	Papaitan	320.00	4	Kilos	1,280.00			4	1,280.00					
47	Paper Cups	795.60	25	Cartoons	19,890.00			25	19,890.00					
48	Pork Meat	210.91	66	Kilos	13,920.06			66	13,920.06					
49	Red Eggs	15.00	15	Pieces	225.00			15	225.00					
50	Siomai	160.00	1	Kilos	160.00			1	160.00					
51	Squid	200.00	2	Kilos	400.00			2	400.00					
52	Styro Boxes (For meals)	207.25	6	Packs	1,243.50			6	1,243.50					
53	Tahong	140.00	7	Kilos	980.00			7	980.00					
54	Tilapia	150.00	14	Kilos	2,100.00			14	2,100.00					
55	Tinapa	60.00	7	Kilos	420.00			7	420.00					
56	Tissue 12's	120.30	26	Rolls	3,127.80			26	3,127.80					
57	Tuyo/Piskaw	180.00	1	Kilos	180.00			1	180.00					
TOTAL		6,466.18			83,716.64			315.21	73,636.64	6.00	9,900.00	-	-	-

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KATHLEEN C. OLIVAS

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
For the Year 2020

Province, City or Municipality: Burgos, La Union

Plan Control No. \_\_\_\_\_

Planned Amount: 5,416,196.00

Page 6 of 6 pages

Department/ Office: Municipal Social Welfare and Development Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Welfare Goods (Relief Goods, Meals and Snacks By QCPs and Barangay QCPs)</b>												
58	Ampalaya Leaves	60.00	0.5	Kilos	30.00			0.5	30.00				
59	Bologna	45.00	5	Packs	225.00			5	225.00				
60	Camote	50.00	2	Kilos	100.00			2	100.00				
61	Carrots	50.00	1	Kilo	50.00			1	50.00				
62	Catsup	28.00	2	Pieces	56.00			2	56.00				
63	Coconut	40.00	4	Pieces	160.00			4	160.00				
64	Gabi	50.00	5	Bundles	250.00			5	250.00				
65	Gasul Refill	613.33	3	Units	1,839.99			3	1,839.99				
66	Kamatis	60.00	4	Kilos	240.00			4	240.00				
67	Kamate Tops	70.00	1	Bundle	70.00			1	70.00				
68	Kangkong	30.00	2	Bundles	60.00			2	60.00				
69	Laya	100.00	0.5	Kilo	50.00			0.5	50.00				
70	Magic Sarap	48.00	3	Packs	144.00			3	144.00				
71	Mantika	25.00	8	Bottles	200.00			8	200.00				
72	Mayoinase	44.00	3	Pouches	132.00			3	132.00				
73	Meals (Chicken and rice, Mixmix)	147.49	22	Sets	3,244.78			22	3,244.78				
74	Okra	70.00	1	Kilo	70.00			1	70.00				
75	Paminta	35.00	1	Pack	35.00			1	35.00				
76	Patatas	70.00	3	Kilos	210.00			3	210.00				
77	Rice (Well Milled Rice)	1,960.00	1	Cavan	1,960.00				-			1	1,960.00
78	Sandia	46.67	9	Kilos	420.03			9	420.03				
79	Sayote	50.00	3	Kilos	150.00			3	150.00				
80	Sibuyas	108.00	5	Kilos	540.00			5	540.00				
81	Sili	80.00	0.5	Kilos	40.00			0.5	40.00				
82	Sinigang Mix	10.34	12	Pieces	124.08			12	124.08				
83	Sitaw	43.34	6	Bundles	260.04			6	260.04				
84	Softbrooms	180.00	12	Pieces	2,160.00			12	2,160.00				
85	Soysauce (1 Liter)	48.00	1	Bottle	48.00			1	48.00				
86	Suka	11.34	3	Bottles	34.02			3	34.02				
87	Tarong	60.00	1	Kilo	60.00			1	60.00				
88	Welding Rods	160.00	0.5	Kilo	80.00				-			0.5	80.00
TOTAL		4,393.51	125		13,042.94	-	-	123.50	11,002.94	-	-	1.50	2,040.00
<b>GRAND TOTAL</b>		<b>262,314.96</b>	<b>77,085.25</b>		<b>5,416,196.00</b>	<b>-</b>	<b>-</b>	<b>57,955.96</b>	<b>4,035,888.40</b>	<b>20,603.00</b>	<b>1,585,283.56</b>	<b>213.50</b>	<b>12,773.78</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
KATHLEEN C. OLIVAS

Head of Department/Office