

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020**


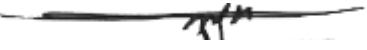
FY 2020
Province: 1
Municipality: La Union
Burgos

Total LGU Budget: 68,209,148.37
Total GAD Budget: 3,450,000.00

GAD Mandate/ Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget (000)	Actual Cost Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Client-focused/</u>								
GAD Mandate								
1. Prevalence of reproductive health related infections to women	To decrease incidence of reproductive health related diseases on women	Reproductive health and communicable diseases control program	Provision of medical attention & medicines to affected women	90 women treated and referred by end of Dec 2020	92 women treated by end of Dec-20	600.00	596.11	3.89
2. Low practice of Family Planning despite high awareness of people	To intensify campaign on Family Planning methods to couples	Family Planning program	Provision of FP supplies to couples & intensify IEC of FP methods & Responsible parenthood	65 couples assisted on FP by end of Dec 2020	61 couples assisted on FP by end of Dec 2020	100.00	51.00	49.00
3. Inadequate access of women to medical attendance during childbirth	100% Facility Based Deliveries to reduce women mortality & maintain zero maternal mortality	Maternal & Child Care Health Services	sustainability of RHU as birthing facility accredited by PHIC as maternal care package (MCP) and provision of supplies & medicines	20 women attended during childbirth	17 women attended during childbirth by end of Dec 2020	600.00	598.320	1.68
4. Inability of indigent families to pay their health premium	To provide full coverage of Philhealth services to indigent families	Health protection services	Screening of the poorest from the indigent families for the availment of PHIC-ID to be fully paid by the LGU	207 men and women beneficiaries availed of PHIC-ID for their health benefits and services by EO Dec 2020	207 beneficiaries availed MDR and other benefits	500.00	500.00	-
5. Increasing number of malnourished 0-5 y/o children	To lessen the number of malnourished children agen 0-5 y/0 and improve their nutritional status	Health protection services	Training of Barangay Nutrition Scholars (BNS) & MNAO to enhance their capabilities to address malnutrition	18 BNS & MNAO attended capacity enhancement	18 BNS & MNAO capacitated	120.00	120.00	0

GAD Mandate/ Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget (000)	Actual Cost Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Conduct of information Educational Campaign to mothers regarding low cost nutritional foods	600 mothers lectured on low cost nutritional foods	600 mothers lectured by end of Dec 2020	50.00	25.36	24.64
			Purchase of multivitamins and food supplements for the malnourished children	Multivitamins and food supplements distributed to malnourished children by end of Dec. 2020	multivitamins purchased & distributed by end of Dec 2020	100.00	64.50	35.50
6. Insufficient technical know-how of Child Dev't Workers (CDW's) on Early Childhood Care and Dev. (ECCD)	To provide enhance knowledge, attitude & skills for CDWs	Day Care Services/ Social Protection Services	Conduct\attend training workshop on ECCD programs & services	13 women CDWs attended and successfully completed training workshop by end of Dec. 2020	13 CDWs trained	200.00	133.359	66.641
7. Reported incidence of VAWC cases	To lessen the incidence of VAWC cases	Social Protection Services	Conduct Family Counselling & intensify IEC on RA 9262,9344 & other related laws Training on VAWC, RA 9344 & training on Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA/ ERPAT)	100% of counselling conducted by end of Dec 2020 Trainings conducted by end of 2020	No trainings conducted due to Pandemic	20.00	0	20.00
8. Limited access of indigent families to financial resources to support their basic needs	To provide financial assistance to Aid Indv's in Crisis Situation (AICS)	Crisis intervention thru AICS and Expanded AICS and partner stakeholders	Provide financial Assistance (FA) & referrals	60 families availed Financial assistance and referred by end of Dec 2020	65 families provided with financial assistance	200.00	51.00	149.00
9. Increasing number of men and women suffering from chronic illness undergoing dialysis, chemotherapy and radiation	To provide financial and medical assistance to men and women suffering from chronic illness	Crisis intervention thru AICS and Expanded AICS and partner stakeholders	Provide financial assistance & referrals	20 individuals availed financial assistance and referred by end of Dec-20	19 individuals assisted by end of Dec-20	200.00	124.50	75.50
	To assist pantawid beneficiaries uplift their standard of living condition	Social Protection Services	Strengthen/ Coordinate linkages to assist Pantawid beneficiaries	518 4P's beneficiaries assisted thru Health & Educ. By end of Dec '19	Family Dev. sessions suspended due to Pandemic	100.00	0	100.00

GAD Mandate/ Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget (000)	Actual Cost Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10.Lack of data base for vulnerable sectors especially children, women, solo parent, & senior citizens	To provide database for the vulnerable sectors	Social Protection Services	Training of volunteers/ enumerators	Conduct of trainings per barangay	no trainings conducted due to Pandemic	30.00	0	30.00
11. Limited access of men & women farmers on product dev. And marketing assistance	To increase the access of men & women farmers to product development & marketing assistance	Agricultural/ livelihood	Conduct farmers training on Integrated Farming System on Production and Promotion	2 Techno Demos conducted to 2 rural based org. By end of Dec. 2020	Re-programmed to provision of livelihood projects to farmers affected by swine - flu			
12. Insufficient financial resources of women from rural areas and swine raisers to supply their basic needs	To provide livelihood assistance and alternative means of employment for rural women and swine raisers	Livelihood Assistance/ Alternative livelihood Projects	Provision of livelihood projects to men and women swine raisers affected by swine flu	Goat raising project provided by end of Dec-20	21 men & women provided assistance for goat raising	220.50	220.50	0
			Provision of livestock & high value crops to farmers	150 farmers provided with livestock/high value crops by end Dec 2020	100 men and women farmers provided with livestock/high value crops	50.00	35.28	14.72
			Conduct of rice and fishery dev. program for farmers	1 rice and fishery dev. program for farmers conducted by end of Dec.2020	tilapia fish culture	20.00	7.20	12.80
13. High vulnerability especially among men and women farmers in rehabilitating their crops devastated by disaster occurrences	To provide assistance to men and women farmers affected\ by disaster	Support intervention Services	Provision of hands-on-training to men and women farmers especially on practices of farming resilient to disaster and provision of farm inputs such as fertilizers and certified seeds	20 farmers associations provided farming assistance by end of Dec-20	Re-programmed to provision of livelihood projects to farmers affected by swine - flu			
14. Limited knowldege/skills on food preservation of men and women farmers and youth	To provide men and women farmers enough education on the process of food preservation	Livelihood/support services	Conduct of hands - on training to farmers, women, and youth on food preservation	35 men, youth, and women farmers provided with hands-on training by end of December, 2020	Rice & fishery programs extended to farmers instead of food preservation training	39.50	33.05	6.45
15. Limited sources of food and livelihood for men and women fish pond owners farmers	To improve sources of food and livelihood of men and women fish pond owners/farmers	Livelihood/support services	Provision of fingerlings to men and women fish pond owners /farmers	35 men and women fish pond owners provided with fingerlings by end of Dec-20	Re-programmed to provision of livelihood projects to farmers affected by swine - flu			

GAD Mandate/ Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget (000)	Actual Cost Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sub-Total A						3,150.00	2,560.18	658.15
Organization- Focused								
GAD Mandate								
Slow progress of Gender mainstreaming with LGU and dthe lack of awareness of GAD Sensitive programs & projects	To facilitate and sustain gender mainstreaming with LGU and to inculcate awareness of GAD sensitive issues to be addressed by the LGU	Capability Building Program and Team Building with Knowledge Management Journey (benchmarking)	Conduct Capacity Building and Seminar on Gender mainstreaming and other GAD related activities among employees	42 male & female Municipal Officials and employees attended/ participated the Capacity building cum seminar on gender Mainstreaming and other GAD related activities by end of Dec-20	45 Mun. Employees & Officials undergone GAD related activity during the year-end Performance Assessment	300.00	32.00	300.00
ATTRIBUTED PROGRAMS								
Sub-Total B						300.00	2,592.18	300.00
TITLE OF LGU Program or Project					HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program Cost or Expenditure	Variance or remarks
(10)					(11)	(12)	(13)	(14)
Sub-Total C								
GRAND TOTAL (A+B+C)						3,450.00	2,592.18	857.82
Prepared by:  MYRNA C. ZARATE GFPS, TWG		Approved by:  ROBERT B. MADARANG, JR. Municipal Mayor			Date: March 24, 2021 DD/MM/YEAR			