

Republic of the Philippines
Province of La Union
Municipality of Burgos

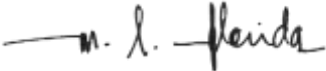
ANNUAL PROCUREMENT PLAN
For the Year 2020

Plan Control No.					Planned Amount:			Date Submitted:					
Department/Office: OFFICE OF THE MUNICIPAL ASSESSOR					Regular:	Contingency:	Total:						
Item No.	PARTICULARS	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Alcohol 70%, 500 ml	30.00	5	bots	150.00	5	150.00						
2	Battery AA, 2's per pack	40.00	2	packs	80.00	2	80.00						
3	Battery AAA, 2's pack	40.00	4	packs	160.00	4	160.00						
4	Clip, backfold, 1 inch	40.50	2	box	81.00	2	81.00						
5	Correction Tape	31.20	10	pcs	312.00	10	312.00						
6	Ink Cartridge #704, colored	450.00	4	cart	1,800.00	4	1,800.00						
	Ink refill for Epson Printer L1300				-		-						
7	black	350.00	2	tubes	700.00	2	700.00						
8	magenta	350.00	1	tube	350.00	1	350.00						
9	cyan	350.00	1	tube	350.00	1	350.00						
10	yellow	350.00	1	tube	350.00	1	350.00						
11	Marker, Fluorescent	13.00	3	pcs	39.00	3	39.00						
12	Marking Pen, whiteboard black	12	1	pc.	12.00	1	12.00						
13	Marking Pen, permanent black	10.00	2	pc.	20.00	2	20.00						
14	Oil, Singer, 120ml	130.00	1	pc.	130.00	1	130.00						
15	Paper clip 50mm	20.00	2	box	40.00	2	40.00						
16	Paper Fastener, non rust metal	50.00	2	box	100.00	2	100.00						
17	Paper Fastener, plastic	25.00	2	box	50.00	2	50.00						
18	Scissors (big)	40.00	2	pc.	80.00	2	80.00						
19	white glue with applicator	50.00	1	pc.	50.00	1	50.00						
20	Signpen, black 0.5	45.10	6	pc.	270.60	6	270.60						
21	Signpen, red 0.5	45.10	3	pc.	135.30	3	135.30						
22	Ballpen, pilot Black	25.00	6	pcs.	150.00	6	150.00						
23	Curtains for office	250.00	2	yards	500.00	2	500.00						
24	Envelope, Craft, long	3.00	25	pcs	75.00	25	75.00						
25	USB Flash Drive 8GB	600.00	1	pc.	600.00	1	600.00						
26	DVD-RW	30.00	5	pcs.	150.00	5	150.00						
27	Stamp Pad, felt pad bed	32.00	1	unit	32.00	1	32.00						
28	Staple Wire No. 35	40.00	1	box	40.00	1	40.00						
29	Tissue (12's)	68.90	5	packs	344.50	5	344.50						
30	Folder, long (cream/brown)	5.00	50	pcs	250.00	46	250.00						

31	Metric Tape	100.00	2	pcs.	200.00	2	200.00						
32	Cutter, big	350.00	1	pc.	350.00	1	350.00						
33	Cutter Blade, NT	13.00	10	pcs.	130.00	10	130.00						
34	Pencil, Mongol, #2	90.00	1	box	90.00	1	90.00						
35	Ink Eraser, staedtler	41.00	3	pcs.	123.00	3	123.00						
36	Masking Tape, 1'	25.00	3	pcs.	75.00	3	75.00						
37	Glass cleaner, 500 ml	120.00	1	pc.	120.00	1	120.00						
38	Scotch Tape, 1'	27.00	3	pcs.	81.00	3	81.00						
39	12 digit Calculator, solar	400.00	1	pc.	400.00	1	400.00						
40	Expandable Plastic Envelope with Handle	70.00	2	pcs.	140.00	2	140.00						
41	Paper Puncher, good quality	400.00	1	pc.	400.00	1	400.00						
42	Paste	49.60	1	tube	49.60	1	49.60						
43	Blue printing of Maps and TMCRs	320.00		pcs	17.00	320	5,440.00						
	TOTAL						15,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:



MELBA L. FLORIDA

Head of Office

ANNUAL PROCUREMENT PLAN

For the Year 2020

BURGOS, LA UNION

Plan Control No.

Department/Office : OFFICE OF THE MAYOR (HRMO)

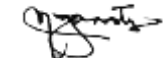
Item No.	DESCRIPTION	Planned Amount=			Regular Contingency	Total:	Page 1 of ___ Pages								
							Date Submitted:								
							TOTAL COST	DISTRIBUTION							
								1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Unit Cost	QTY	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount						
1	Alcohol 500 ml	48.74	3	146.22	3 pcs										
2	Ballpoint pen - black	10.00	24	240.00	24 pcs										
3	Ballpoint pen - blue	10.00	12	120.00	12 pcs										
4	Ballpoint pen - red-	10.00	6	60.00	6 pcs										
5	Calculator	137.80	1	137.80	1 unit										
6	Compact Disk	150.00	1	150.00	1 pc										
7	Correction Tape	17.89	3	53.67	3 pcs										
8	Cutter Blade	12.00	1	12.00	1 tube										
9	Data File box	78.68	6	472.08	6 boxes										
10	DTR (Form 48) 1,000 pcs/pack	350.00	4	1,400.00	4 packs										
11	Fastener plastic	60.00	2	120.00	2 boxes										
12	Flashdrive 16 GB capacity	281.96	1	281.96	1 pc										
13	Folder fancy A4	296.79	1	296.79	1 bundle										
14	Folder legal	327.54	1	327.54	1 bundle										
15	Marker permanet black	9.84	4	39.36	4 pcs										
16	Notepad, stick on 3" x3"	42.29	3	126.87	3 pads										
17	Paper, bond, multi-copy A4 High Quality	182.74	5	913.70	5 packs										
18	Paper, bond, multi-copy legal High Quality	200.32	3	600.96	3 packs										
19	Paper Clip small	6.76	2	13.52	2 boxes										
20	Paper clip big	13.76	2	27.52	2 boxes										
21	Record Book, Official 500 pages	103.88	10	1,038.80	10 pcs										
22	Ruler 12'	15.77	1	15.77	1 pc										
23	scissors	13.99	1	13.99	1 pc										
24	Sign Pen black	35.28	10	352.80	10 pcs										
25	Tape Doubled sided 1"	30.00	5	150.00	5 pcs										
26	Tape transparent, 1"	17.37	2	34.74	2 pcs										
27	Toilet Tissue, 12 rolls/pack	87.45	5	437.25	5 packs										
28	Epson Ink Black T6641	259.70	6	1,558.20	6 bottles										
29	Epson Ink Cyan T6642	259.70	3	779.10	2 bot										
30	Epson Ink Magenta T6643	259.70	3	779.10	2 bot										
31	Epson Ink Yellow T6644	259.70	3	779.10	2 bot										
	Total Cost			11,478.84											

CAPITAL OUTLAY

1	OFFICE TABLE (WOOD)	10,000.00	1	10,000.00	1 pc								

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Prepared by:



MYRNA C. ZARATE

HRMO

**ANNUAL PROCUREMENT PLAN
For the year 2020**

BURGOS, LA UNION

Plan Control No. _____

Department/Office: Rural Health Unit/Dental

Item No.	DESCRIPTION	Unit Cost	Quantity	Planned Amount:		Page 1 of ___ pages						
				Regular:	Contingency:	Total:	Date Submitted:					
				Total Cost	DISTRIBUTION							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
QTY	Amount	QTY	Amount		QTY	Amount	QTY	Amount				
1	Amoxicillin 500 mg caps/100	₱ 500.00	28 boxes	₱ 14,000.00	7	₱ 3,500.00	7	₱ 3,500.00	7	₱ 3,500.00	7	₱ 3,500.00
2	Mouth Mirror	₱ 100.00	10 pcs	₱ 1,000.00	5	₱ 500.00		₱ -	5	₱ 500.00		₱ -
3	Topical Anesthesia	₱ 250.00	5 bots.	₱ 1,250.00	3	₱ 750.00		₱ -	2	₱ 500.00		₱ -
4	OP Brush	₱ 10.00	500	₱ 5,000.00	125	₱ 1,250.00	125	₱ 1,250.00	125	₱ 1,250.00	125	₱ 1,250.00
5	Clean Gloves 100's size small, powder-free	₱ 200.00	200	₱ 2,400.00	3	₱ 600.00	3	₱ 600.00	3	₱ 600.00	3	₱ 600.00
6	Dental Anesthesia (Local Anesthetic Solution 20 mg/10 mcg per ml)	₱ 2,500.00	15 boxes	₱ 37,500.00	4	₱ 10,000.00	4	₱ 10,000.00	4	₱ 10,000.00	3	₱ 7,500.00
7	Mefenamic Acid 500 mg/100's	₱ 500.00	10 boxes	₱ 5,000.00	5	₱ 2,500.00		₱ -	5	₱ 2,500.00		₱ -
8	Povidone-Iodine 1% Oral Anti Septic Solution Gargle 120 ml	₱ 250.00	20 bots	₱ 5,000.00	5	₱ 1,250.00	5	₱ 1,250.00	5	₱ 1,250.00	5	₱ 1,250.00
9	Tranexamic Acid 500 mg caps/100's	₱ 960.00	5 boxes	₱ 4,800.00	3	₱ 2,880.00	0	₱ -	2	₱ 1,920.00	0	₱ -
	Total			₱ 75,950.00		₱ 23,230.00		₱ 16,600.00		₱ 22,020.00		₱ 14,100.00

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Prepared by:



Norcelle A. Collado, MD
Municipal Health Officer

**ANNUAL PROCUREMENT PLAN
For the year 2020**

BURGOS, LA UNION

Plan Control No. _____

Department/Office: Rural Health Unit/FP

Item No	DESCRIPTION	Unit Cost	Quantity	Planned Amount:		Page 1 of ___ pages						
				Regular:	Contingency:	Total:	Date Submitted:					
				Total Cost	DISTRIBUTION							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount					
1	Medroxyprogesterone (Lyndavel) 150 mg/mL suspension	₱ 300.00	12 boxes	₱ 3,600.00	12	₱ 3,600.00		₱ -		₱ -		₱ -
2	Isopropyl Alcohol	₱ 150.00	30 bots	₱ 4,500.00	30	₱ 4,500.00		₱ -		₱ -		₱ -
3	Ethinyl Estradiol Levonorgestrel 30 mcg/125 mcg,	₱ 50.00	250 boxes	₱ 12,500.00	250	₱ 12,500.00		₱ -		₱ -		₱ -
4	Lynestrenol 500 mcg (Daphne)	₱ 170.00	100	₱ 17,000.00	100	₱ 17,000.00	0	₱ -	0	₱ -	0	₱ -
	Total			₱ 37,600.00		₱ 37,600.00		₱ -		₱ -		₱ -

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Prepared by:



Norcelle A. Collado, MD
Municipal Health Officer

**ANNUAL PROCUREMENT PLAN
For the year 2020**

BURGOS, LA UNION

Plan Control No. _____

Department/Office: Rural Health Unit/Lab

Item No	DESCRIPTION	Unit Cost	Quantity	Planned Amount:		Page 1 of ___ pages						
				Regular:	Contingency:	Total:	Date Submitted:					
				Total Cost	DISTRIBUTION							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount					
1	Anti-Sera -Anti A	₱ 1,000.00	1 bottle	₱ 1,000.00	1	₱ 1,000.00		₱ -		₱ -		₱ -
2	Anti-Sera -Anti B	₱ 1,000.00	1 bottle	₱ 1,000.00	1	₱ 1,000.00		₱ -		₱ -		₱ -
3	Anti - Sera Rho (D)	₱ 1,000.00	1 bottle	₱ 1,000.00	1	₱ 1,000.00	0	₱ -	0	₱ -	0	₱ -
4	Amber Bottle, wide-mouth 250 mL (clear)	₱ 250.00	1 pc	₱ 250.00	1	₱ 250.00	0	₱ -	0	₱ -	0	₱ -
5	Amber Bottle, wide-mouth 250 mL (colored)	₱ 250.00	1 pc	₱ 250.00	1	₱ 250.00	0	₱ -	0	₱ -	0	₱ -
6	Blood Lancet 200's	₱ 1,000.00	10 boxes	₱ 10,000.00	10	₱ 10,000.00	0	₱ -	0	₱ -	0	₱ -
7	Cover Slips (Deckglaser)	₱ 250.00	2 boxes	₱ 500.00	2	₱ 500.00	0	₱ -	0	₱ -	0	₱ -
8	Glass Slides 100's	₱ 500.00	50 boxes	₱ 25,000.00	50	₱ 25,000.00	0	₱ -	0	₱ -		₱ -
9	HemaQuick Stain (Medic Diagnostic)	₱ 1,000.00	2 sets	₱ 2,000.00	2	₱ 2,000.00	0	₱ -	0	₱ -	0	₱ -
10	Methanol 500 mL	₱ 1,200.00	2 bottles	₱ 2,400.00	2	₱ 2,400.00	0	₱ -	0	₱ -	0	₱ -
11	NRIS Capillary Tubes 10's	₱ 1,000.00	5 boxes	₱ 5,000.00	5	₱ 5,000.00	0	₱ -	0	₱ -	0	₱ -
12	SD Urocolor 10S 100's	₱ 1,400.00	8 boxes	₱ 11,200.00	8	₱ 11,200.00	0	₱ -	0	₱ -	0	₱ -
13	Wax Plates 10's	₱ 190.00	5 boxes	₱ 950.00	5	₱ 950.00	0	₱ -	0	₱ -	0	₱ -
14	WBC Diluting Fluid	₱ 1,200.00	3 bottles	₱ 3,600.00	3	₱ 3,600.00	0	₱ -	0	₱ -	0	₱ -
15	Clean gloves, small (Nitrile)	₱ 200.00	2 boxes	₱ 400.00	2	₱ 400.00	0	₱ -	0	₱ -	0	₱ -
16	Lugol's Iodine Solution (Medic Diagnostic) 500 ml	₱ 1,000.00	1 bottle	₱ 1,000.00	1	₱ 1,000.00	0	₱ -	0	₱ -	0	₱ -
17	Isopropyl Alcohol 70 %	₱ 150.00	10 bottles	₱ 1,500.00	10	₱ 1,500.00	0	₱ -	0	₱ -	0	₱ -
18	Syphilis 3.0 (SD Bioline) 30's	₱ 3,450.00	1 box	₱ 3,450.00	1	₱ 3,450.00	0	₱ -	0	₱ -	0	₱ -
19	Hepa B Test HBsAg (SD Bioline) 30's	₱ 1,650.00	1 box	₱ 1,650.00	1	₱ 1,650.00	0	₱ -	0	₱ -	0	₱ -
20	Vacutainer Tubes (Plain) 5 ml	₱ 1,500.00	1 pack	₱ 4,500.00	1	₱ 1,500.00	1	₱ 1,500.00	1	₱ 1,500.00	0	₱ -
21	Tourniquet	₱ 100.00	10 pcs	₱ 1,000.00	10	₱ 1,000.00	0	₱ -	0	₱ -	0	₱ -
22	Glucose Strips (Glucolader)	₱ 500.00	5 bottles	₱ 2,500.00	5	₱ 2,500.00	0	₱ -	0	₱ -	0	₱ -
23	Sharps Container	₱ 600.00	3 unit	₱ 1,800.00	3	₱ 1,800.00	0	₱ -	0	₱ -	0	₱ -
				₱ 17,400.00		₱ 14,400.00		₱ 1,500.00		₱ 1,500.00		₱ -

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Prepared by:



**Norcelle A. Collado, MD
Municipal Health Officer**

**ANNUAL PROCUREMENT PLAN
For the year 2020**

BURGOS, LA UNION

Plan Control No. _____

Department/Office: Rural Health Unit/Office Supplies

Item No.	DESCRIPTION	Unit Cost	Quantity	Planned Amount:		Page 1 of ___ pages						
				Regular:	Contingency:	Total:	Date Submitted:					
				Total Cost	DISTRIBUTION							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount					
1	Adapter	₱ 35.00	5 pcs.	₱ 175.00	5	₱ 175.00		₱ -		₱ -		₱ -
2	Ballpoint Pen, Black	₱ 20.00	24 pcs	₱ 480.00	24	₱ 480.00		₱ -		₱ -		₱ -
3	Ballpoint Pen, Red	₱ 20.00	24 pcs	₱ 480.00	24	₱ 480.00		₱ -		₱ -		₱ -
4	Battery AA, Alkaline 2's /pocket	₱ 40.00	24 pockets	₱ 960.00	24	₱ 960.00		₱ -		₱ -		₱ -
5	Battery AAA, Alkaline 2's/pockets	₱ 25.00	24 pockets	₱ 600.00	24	₱ 600.00		₱ -		₱ -		₱ -
6	Battery Size C	₱ 50.00	12 pockets	₱ 600.00	12	₱ 600.00		₱ -		₱ -		₱ -
7	Broom Stick	₱ 150.00	2 pcs	₱ 300.00	2	₱ 300.00		₱ -		₱ -		₱ -
8	Calculator	₱ 300.00	2 units	₱ 600.00	2	₱ 600.00		₱ -		₱ -		₱ -
9	Clip Board, Long (plastic)	₱ 80.00	10 pcs	₱ 800.00	10	₱ 800.00		₱ -		₱ -		₱ -
10	Clorox	₱ 50.00	8 bottles	₱ 400.00	8	₱ 400.00		₱ -		₱ -		₱ -
11	Coconut Midrib	₱ 30.00	5 pcs.	₱ 150.00	5	₱ 150.00		₱ -		₱ -		₱ -
12	Continous Ink for EPSON L360	₱ 600.00	5 sets	₱ 3,000.00	5	₱ 3,000.00		₱ -		₱ -		₱ -
13	Correctional Tape	₱ 40.00	30 pcs	₱ 1,200.00	30	₱ 1,200.00		₱ -		₱ -		₱ -
14	Cutter, Heavy Duty	₱ 80.00	2 pcs	₱ 160.00	2	₱ 160.00		₱ -		₱ -		₱ -
15	Curtain (Non-transparent)	₱ 200.00	4 pcs	₱ 800.00	4	₱ 800.00		₱ -		₱ -		₱ -
16	Detergent Powder	₱ 150.00	4 kilos	₱ 600.00	4	₱ 600.00	0	₱ -	0	₱ -	0	₱ -
17	Dishwashing Liquid	₱ 50.00	3 bottles	₱ 150.00	3	₱ 150.00	0	₱ -	0	₱ -	0	₱ -
18	Heavy Duty Extension Cord	₱ 500.00	4 units	₱ 2,000.00	4	₱ 2,000.00		₱ -		₱ -		₱ -
19	Envelope, Brown, Long 100's	₱ 500.00	10 reams	₱ 5,000.00	10	₱ 5,000.00		₱ -		₱ -		₱ -
20	Dust Pan	₱ 100.00	2 pcs	₱ 200.00	2	₱ 200.00		₱ -		₱ -		₱ -
21	Fastener	₱ 50.00	10 boxes	₱ 500.00	10	₱ 500.00		₱ -		₱ -		₱ -
22	Folder, Legal Size, 100	₱ 800.00	10 reams	₱ 8,000.00	10	₱ 8,000.00		₱ -		₱ -		₱ -
23	Globe WiFi LTE	₱ 2,000.00	1 unit	₱ 2,000.00	1	₱ 2,000.00		₱ -		₱ -		₱ -
24	Glue, All Purpose	₱ 60.00	1 bottle	₱ 60.00	1	₱ 60.00		₱ -		₱ -		₱ -
25	Gestetner MP2014d Ink	₱ 3,700.00	5 cannisters	₱ 18,500.00	5	₱ 18,500.00		₱ -		₱ -		₱ -
26	Laid Board Paper, Legal 10's (Non-food Handler's Health Cert)	₱ 100.00	2 set	₱ 200.00	2	₱ 200.00		₱ -		₱ -		₱ -

27	Laid Board Paper, Legal 10's (Food Handler's Health Cert)	₱ 100.00	2 set	₱ 200.00	2	₱ 200.00	₱ -	₱ -	₱ -
28	Marking Pen, Permanent, Black	₱ 20.00	24 pcs	₱ 480.00	24	₱ 480.00	₱ -	₱ -	₱ -
29	Marking Pen, Permanent, Red	₱ 20.00	24 pcs	₱ 480.00	24	₱ 480.00	₱ -	₱ -	₱ -
30	Mop Handle	₱ 300.00	4 pcs	₱ 1,200.00	4	₱ 1,200.00	₱ -	₱ -	₱ -
31	Muriatic Acide, 500 ml	₱ 90.00	5 bottles	₱ 450.00	5	₱ 450.00	₱ -	₱ -	₱ -
32	Mop with Squeezer	₱ 1,000.00	2 set	₱ 2,000.00	2	₱ 2,000.00	₱ -	₱ -	₱ -
33	Pail, medium-sized	₱ 100.00	2 pcs	₱ 200.00	2	₱ 200.00	₱ -	₱ -	₱ -
34	Paper Bond, Premium Grade, 8.5 x 13	₱ 150.00	60 reams	₱ 9,000.00	60	₱ 9,000.00	₱ -		
35	Paper Bond, Premium Grade, A4	₱ 130.00	60 reams	₱ 7,800.00	60	₱ 7,800.00	₱ -	₱ -	₱ -
36	Paper Potograph	₱ 80.00	1 pack	₱ 80.00	1	₱ 80.00	₱ -	₱ -	₱ -
37	Paper Clip	₱ 50.00	10 boxes	₱ 500.00	10	₱ 500.00	₱ -	₱ -	₱ -
38	Paper Ruled Pad 216 mm x 30 mm 100's	₱ 30.00	20 pads	₱ 600.00	20	₱ 600.00	₱ -	₱ -	₱ -
39	Pencil Sharpener	₱ 600.00	2 unit	₱ 1,200.00	2	₱ 1,200.00	₱ -	₱ -	₱ -
40	Pencil, Lead with Eraser, 12's	₱ 100.00	3 dozen	₱ 300.00	3	₱ 300.00	₱ -	₱ -	₱ -
41	Pushpins, flat, colored 100's	₱ 250.00	3 boxes	₱ 750.00	3	₱ 750.00	₱ -	₱ -	₱ -
42	Record Book (150 leaves)	₱ 150.00	12 pcs	₱ 1,800.00	12	₱ 1,800.00	₱ -	₱ -	₱ -
43	Scissors, Big	₱ 150.00	3 pcs	₱ 450.00	3	₱ 450.00	₱ -	₱ -	₱ -
44	Staple Wire No. 35	₱ 35.00	40 boxes	₱ 1,400.00	40	₱ 1,400.00	₱ -	₱ -	₱ -
45	Staple Remover	₱ 50.00	4 pcs	₱ 200.00	4	₱ 200.00	₱ -	₱ -	₱ -
46	Steel Brush	₱ 60.00	5 pcs	₱ 300.00	5	₱ 300.00	₱ -	₱ -	₱ -
47	Steadler Eraser	₱ 40.00	10 pcs	₱ 400.00	10	₱ 400.00	₱ -	₱ -	₱ -
48	Tape Masking 1" 24 mm	₱ 50.00	20 pcs	₱ 1,000.00	20	₱ 1,000.00	₱ -	₱ -	₱ -
49	Tape Transparent 1" 24 mm	₱ 50.00	20 pcs	₱ 1,000.00	20	₱ 1,000.00	₱ -	₱ -	₱ -
50	Tissue Paper	₱ 100.00	20 bags	₱ 2,000.00	20	₱ 2,000.00	₱ -	₱ -	₱ -
51	Trash Bag	₱ 20.00	50 pcs	₱ 1,000.00	50	₱ 1,000.00	₱ -	₱ -	₱ -
52	Trash Can	₱ 200.00	6 units	₱ 1,200.00	6	₱ 1,200.00	₱ -	₱ -	₱ -
53	White Board 4 ft(length) x 3 ft(width)	₱ 3,500.00	1 unit	₱ 3,500.00	1	₱ 3,500.00	₱ -	₱ -	₱ -
54	White Board Marker	₱ 30.00	6 pcs	₱ 180.00	6	₱ 180.00	₱ -	₱ -	₱ -
55	Water Dipper	₱ 30.00	2 pcs	₱ 60.00	2	₱ 60.00	₱ -	₱ -	₱ -
			Total	₱ 87,645.00		₱ 87,645.00	₱ -	₱ -	₱ -

This is to Certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:



Norcelle A. Collado, MD
Municipal Health Officer

**ANNUAL PROCUREMENT PLAN
For the year 2020**

BURGOS, LA UNION

Plan Control No. _____


Department/Office: Rural Health Unit/Birthing/GAD

Item No.	DESCRIPTION	Unit Cost	Quantity	Planned Amount:		Page 1 of ___ pages								
				Regular:	Contingency:	Total:	Date Submitted:							
				Total Cost	DISTRIBUTION				QTY	Amount	QTY	Amount	QTY	Amount
					1st QTR		2nd QTR							
				QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount			
1	Newborn Screening Kits, Expanded	₱ 1,500.00	40 kits	₱ 60,000.00	40	₱ 60,000.00		₱ -		₱ -		₱ -		
2	Ampicillin	₱ 250.00	1 vial	₱ 250.00	1	₱ 250.00		₱ -		₱ -		₱ -		
3	Amoxicillin Trihydrate 500 mg/cap's 100's	₱ 500.00	60 boxes	₱ 30,000.00	30	₱ 15,000.00		₱ -	30	₱ 15,000.00		₱ -		
4	Benzathine Penicillin 1, 2U, 1's	₱ 250.00	1 ampule	₱ 250.00	1	₱ 250.00		₱ -		₱ -		₱ -		
5	Betamethasone vial	₱ 200.00	1 ampule	₱ 200.00	1	₱ 200.00		₱ -		₱ -		₱ -		
6	Bonnet for Newborns	₱ 50.00	3 pcs	₱ 150.00	3	₱ 150.00		₱ -		₱ -		₱ -		
7	Cefixime 200 mg capsule/30's	₱ 1,000.00	15 boxes	₱ 15,000.00	8	₱ 8,000.00		₱ -	7	₱ 7,000.00		₱ -		
8	Cefuroxime Axetil 500 mg/tab 10's	₱ 550.00	100 boxes	₱ 55,000.00	50	₱ 27,500.00		₱ -	50	₱ 27,500.00		₱ -		
9	Ceftriaxone 1 g	₱ 550.00	1 vial	₱ 550.00	1	₱ 550.00		₱ -		₱ -		₱ -		
10	Cotton Swabs, Sterile, 100's	₱ 100.00	2 packs	₱ 200.00	2	₱ 200.00		₱ -		₱ -		₱ -		
11	Co-amoxiclav 625 mg/tab 20's	₱ 350.00	50 boxes	₱ 17,500.00	25	₱ 8,750.00		₱ -	25	₱ 8,750.00		₱ -		
12	D5LRS 1 L	₱ 100.00	1 bottle	₱ 100.00	1	₱ 100.00		₱ -		₱ -		₱ -		
13	Doppler (Wilcare)	₱ 7,000.00	2 unit	₱ 14,000.00	2	₱ 14,000.00		₱ -		₱ -		₱ -		
14	Dexamethasone 5 mg/ml, 10's	₱ 90.00	3 vials	₱ 270.00	3	₱ 270.00		₱ -		₱ -		₱ -		
15	Diazepam 5 mg/2 ml, 10's	₱ 180.00	3 ampules	₱ 540.00	3	₱ 540.00		₱ -		₱ -		₱ -		
16	Diaper, Adult, 10's	₱ 190.00	1 pack	₱ 190.00	1	₱ 190.00		₱ -		₱ -		₱ -		
17	Diaper, Pedia 24's	₱ 100.00	1 pack	₱ 100.00	1	₱ 100.00		₱ -		₱ -		₱ -		
18	Epinephrine 1 mg/ml ampule	₱ 25.00	15 ampules	₱ 375.00	8	₱ 200.00		₱ -	7	₱ 175.00		₱ -		
19	Erythromycin Ophthalmic Ointment 0.5 %	₱ 150.00	12 tubes	₱ 1,800.00	6	₱ 900.00		₱ -	6	₱ 900.00		₱ -		
20	Ferrous Sulfate + Folic Acid 300 mg/250 mg/caps 100's	₱ 320.00	50 boxes	₱ 16,000.00	25	₱ 8,000.00		₱ -	25	₱ 8,000.00		₱ -		
21	Face Masks/100's	₱ 100.00	40 boxes	₱ 4,000.00	20	₱ 2,000.00		₱ -	20	₱ 2,000.00		₱ -		
22	Folic Acid 5 mg tablet/100's	₱ 268.00	50 boxes	₱ 13,400.00	25	₱ 6,700.00		₱ -	25	₱ 6,700.00		₱ -		
23	Gauze, Sterile 4x4 2 ply 100's	₱ 130.00	24 boxes	₱ 3,120.00	12	₱ 1,560.00		₱ -	12	₱ 1,560.00		₱ -		
24	Gentamicin 40 mg/ml, 2 ml ampule	₱ 60.00	2 ampules	₱ 120.00	2	₱ 120.00		₱ -		₱ -		₱ -		
25	Gloves, Sterile 6 1/2, powder-free, 50's	₱ 200.00	10 boxes	₱ 2,000.00	5	₱ 1,000.00		₱ -	5	₱ 1,000.00		₱ -		
26	Surgical Gloves, long	₱ 80.00	3 pairs	₱ 240.00	3	₱ 240.00		₱ -		₱ -		₱ -		
27	Hand soap	₱ 50.00	10 boxes	₱ 500.00	5	₱ 250.00		₱ -	5	₱ 250.00		₱ -		
28	Hydralazine 20 mg/ml x 1 ml, 10's	₱ 44.00	4 amps	₱ 176.00	4	₱ 176.00		₱ -		₱ -		₱ -		
29	Hydrocortisone 125 mg/ml vial	₱ 600.00	2 vials	₱ 1,200.00	2	₱ 1,200.00		₱ -		₱ -		₱ -		
30	Hydrogen Peroxide 10 vol, 120 ml	₱ 20.00	20 bottles	₱ 400.00	10	₱ 200.00		₱ -	10	₱ 200.00		₱ -		
31	IFC w/ bag Fr. 14	₱ 300.00	2 pcs	₱ 600.00	2	₱ 600.00		₱ -		₱ -		₱ -		

32	IFC w/ bag Fr. 16	₱ 300.00	2 pcs	₱ 600.00	2	₱ 600.00	₱ -	₱ -	₱ -	
33	Surgical Hand and Nail Scrub Brush (reusable)	₱ 100.00	3 pcs	₱ 300.00	3	₱ 300.00	₱ -	₱ -	₱ -	
34	Isopropyl Alcohol 70 %	₱ 100.00	24 bottles	₱ 2,400.00	12	₱ 1,200.00	₱ -	12	₱ 1,200.00	
35	IV Catheter gauge 18	₱ 200.00	10 pcs	₱ 2,000.00	10	₱ 2,000.00	₱ -	₱ -	₱ -	
36	IV Catheter gauge 20	₱ 200.00	10 pcs	₱ 2,000.00	10	₱ 2,000.00	₱ -	₱ -	₱ -	
37	IV Catheter gauge 22	₱ 200.00	4 pcs	₱ 800.00	4	₱ 800.00	₱ -	₱ -	₱ -	
38	IV Catheter gauge 24	₱ 200.00	4 pcs	₱ 800.00	4	₱ 800.00	₱ -	₱ -	₱ -	
39	IV Fluid D51MB 500 ml	₱ 100.00	5 bottles	₱ 500.00	5	₱ 500.00	₱ -	₱ -	₱ -	
40	IV Fluid D50-50 (Glucose) 1 L	₱ 100.00	3 bottles	₱ 300.00	3	₱ 300.00	₱ -	₱ -	₱ -	
41	IV Tubing Adult	₱ 200.00	8 pcs	₱ 1,600.00	8	₱ 1,600.00	₱ -	₱ -	₱ -	
42	IV Tubing Pediatric	₱ 200.00	8 pcs	₱ 1,600.00	8	₱ 1,600.00	₱ -	₱ -	₱ -	
43	KY Jelly 30 g	₱ 200.00	10 pcs	₱ 2,000.00	10	₱ 2,000.00	₱ -	₱ -	₱ -	
44	Lidocaine 2% solution 50 ml/vial	₱ 38.00	5 vial	₱ 190.00	5	₱ 190.00	₱ -	₱ -	₱ -	
45	Magnesium Sulfate ampule	₱ 56.00	5 ampule	₱ 280.00	5	₱ 280.00	₱ -	₱ -	₱ -	
46	Methyldopa 250 mg/tab 100's	₱ 945.00	10 boxes	₱ 9,450.00	5	₱ 4,725.00	₱ -	5	₱ 4,725.00	
47	Methylethergometrine Maleate 200 mcg/ml	₱ 20.00	2 ampules	₱ 40.00	2	₱ 40.00	₱ -	₱ -	₱ -	
48	Metoclopramide HCL 10 mg/2 ml amp	₱ 20.00	3 ampules	₱ 60.00	3	₱ 60.00	₱ -	₱ -	₱ -	
49	Newborn Feeding Cup	₱ 100.00	3 pcs	₱ 300.00	3	₱ 300.00	₱ -	₱ -	₱ -	
50	Newborn Blanket	₱ 200.00	2 pcs	₱ 400.00	2	₱ 400.00	₱ -	₱ -	₱ -	
51	Oxytocin 10 units/ml 10's	₱ 55.00	30 ampules	₱ 1,650.00	15	₱ 825.00	₱ -	15	₱ 825.00	
52	Phytomenadione 10 mg/ml 10's	₱ 20.00	24 ampules	₱ 480.00	12	₱ 240.00	₱ -	12	₱ 240.00	
53	Plaster Micropore 1/2 x 10 yd, 24's	₱ 150.00	7 boxes	₱ 1,050.00	7	₱ 1,050.00	₱ -	₱ -	₱ -	
54	Paracetamol 10 mg/ml 10's	₱ 500.00	5 ampules	₱ 2,500.00	5	₱ 2,500.00	₱ -	₱ -	₱ -	
55	Slip-on Footwear	₱ 60.00	6 pairs	₱ 360.00	6	₱ 360.00	₱ -	₱ -	₱ -	
56	Mucus Extractor with Suction Tube (Pedia)	₱ 150.00	4 pcs	₱ 600.00	4	₱ 600.00	₱ -	₱ -	₱ -	
57	Suture, Chromic Ethicon 2/0 w/ cutting needle 10's	₱ 400.00	2 boxes	₱ 800.00	2	₱ 800.00	₱ -	₱ -	₱ -	
58	Suture, Chromic Ethicon 3/0 with cutting needle 10's	₱ 400.00	2 boxes	₱ 800.00	2	₱ 800.00	₱ -	₱ -	₱ -	
59	Suture, Ethicon Silk 2/0 w/ cutting needle 10's	₱ 400.00	2 boxes	₱ 800.00	2	₱ 800.00	₱ -	₱ -	₱ -	
60	Suture, Ethicon Silk 3/0 w/ cutting needle 10's	₱ 400.00	2 boxes	₱ 800.00	2	₱ 800.00	₱ -	₱ -	₱ -	
61	Suture, Ethicon Silk 4/0 cutting needle 10's	₱ 400.00	2 boxes	₱ 800.00	2	₱ 800.00				
62	Suture, Vicryl 3/0 cutting needles 10's	₱ 400.00	2 boxes	₱ 800.00	2	₱ 800.00				
63	Towel Medium	₱ 200.00	2 pcs	₱ 400.00	2	₱ 400.00				
64	Retractable Medical Body Tape Measure 60 inches	₱ 100.00	5 pcs	₱ 500.00	5	₱ 500.00				
65	Umbilical Cord Clamp 100's	₱ 350.00	1 box	₱ 350.00	1	₱ 350.00				
66	Water for Injection 25 ml	₱ 100.00	10 bottles	₱ 1,000.00	10	₱ 1,000.00				
				₱ 277,541.00		₱ 191,516.00	₱ -		₱ 86,025.00	₱ -

This is to Certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:


Norcelle A. Collado, MD
Municipal Health Officer

**ANNUAL PROCUREMENT PLAN
For the year 2020**

BURGOS, LA UNION

Plan Control No. _____

Department/Office: Rural Health Unit


Item No.	DESCRIPTION	Unit Cost	Quantity	Planned Amount:		Page 1 of ___ pages							
				Regular:		Contingency:		Total:		Date Submitted:			
				Total Cost	DISTRIBUTION								
					1st QTR		2nd QTR		3rd QTR		4th QTR		
QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount						
1	Tablet	₱ 300.00	24 boxes	₱ 7,200.00	6	₱ 1,800.00	6	₱ 1,800.00	6	₱ 1,800.00	6	₱ 1,800.00	
2	Amoxicillin Trihydrate 250 mg/5 ml 60 ml	₱ 65.00	432 bottles	₱ 28,080.00	108	₱ 7,020.00	108	₱ 7,020.00	108	₱ 7,020.00	108	₱ 7,020.00	
3	Amoxicillin trihydrate 100 mg/ ml oral drops	₱ 55.00	432 bottles	₱ 23,760.00	108	₱ 5,940.00	108	₱ 5,940.00	108	₱ 5,940.00	108	₱ 5,940.00	
4	Ascorbic Acid 500 mg/tab 100's	₱ 400.00	20 boxes	₱ 8,000.00	5	₱ 2,000.00	5	₱ 2,000.00	5	₱ 2,000.00	5	₱ 2,000.00	
5	Ascorbic Acid 100 mg/ml 15 ml	₱ 55.00	100 bottles	₱ 5,500.00	25	₱ 1,375.00	25	₱ 1,375.00	25	₱ 1,375.00	25	₱ 1,375.00	
6	Ascorbic Acid 100 mg/5 ml 60 ml	₱ 65.00	144 bottles	₱ 9,360.00	36	₱ 2,340.00	36	₱ 2,340.00	36	₱ 2,340.00	36	₱ 2,340.00	
7	Aspirin 80 mg/tab 100's	₱ 350.00	40 boxes	₱ 14,000.00	10	₱ 3,500.00	10	₱ 3,500.00	10	₱ 3,500.00	10	₱ 3,500.00	
8	Azithromycin Dihydrate 500 mg/tab 3's	₱ 300.00	200 boxes	₱ 60,000.00	50	₱ 15,000.00	50	₱ 15,000.00	50	₱ 15,000.00	50	₱ 15,000.00	
9	Azithromycin Dihydrate 200 mg/5 ml suspension	₱ 395.00	432 bottles	₱ 170,640.00	108	₱ 42,660.00	108	₱ 42,660.00	108	₱ 42,660.00	108	₱ 42,660.00	
10	Bisoprolol 5 mg tablet/30's	₱ 450.00	4 boxes	₱ 1,800.00	4	₱ 1,800.00		₱ -		₱ -		₱ -	
11	Calamine Lotion	₱ 120.00	10 pcs	₱ 1,200.00	10	₱ 1,200.00		₱ -		₱ -		₱ -	
12	Captopril25 mg tab 100's	₱ 550.00	3 boxes	₱ 1,650.00	3	₱ 1,650.00		₱ -		₱ -		₱ -	
13	Cefixime 20 mg/ml 10 ml suspension	₱ 300.00	100 bottles	₱ 30,000.00	25	₱ 7,500.00	25	₱ 7,500.00	25	₱ 7,500.00	25	₱ 7,500.00	
14	Cefixime 100 mg/5 ml, 60 ml suspension	₱ 400.00	100 bottles	₱ 40,000.00	25	₱ 10,000.00	25	₱ 10,000.00	25	₱ 10,000.00	25	₱ 10,000.00	
15	Cefuroxime Axetil 250 mg/ 5 ml 120 ml	₱ 350.00	300 bottles	₱ 105,000.00	75	₱ 26,250.00	75	₱ 26,250.00	75	₱ 26,250.00	75	₱ 26,250.00	
16	Celecoxib 200 mg/cap 100's	₱ 600.00	100 boxes	₱ 60,000.00	25	₱ 15,000.00	25	₱ 15,000.00	25	₱ 15,000.00	25	₱ 15,000.00	
17	Cetirizine 10 mg/tab 100's	₱ 100.00	100 boxes	₱ 10,000.00	25	₱ 2,500.00	25	₱ 2,500.00	25	₱ 2,500.00	25	₱ 2,500.00	
18	Cetirizine 5 mg/5 ml, 60 ml	₱ 85.00	432 bottles	₱ 36,720.00	108	₱ 9,180.00	108	₱ 9,180.00	108	₱ 9,180.00	108	₱ 9,180.00	
19	Cetirizine 2.5 mg/ml, 10 ml	₱ 80.00	432 bottles	₱ 34,560.00	108	₱ 8,640.00	108	₱ 8,640.00	108	₱ 8,640.00	108	₱ 8,640.00	
20	Cinnarizine 75 mg/tab 100's	₱ 200.00	12 boxes	₱ 2,400.00	3	₱ 600.00	3	₱ 600.00	3	₱ 600.00	3	₱ 600.00	
21	Ciprofloxacin 500 mg/ tab 100's	₱ 250.00	12 boxes	₱ 3,000.00	3	₱ 750.00	3	₱ 750.00	3	₱ 750.00	3	₱ 750.00	
22	Clarithromycin 500 mg/ tab 30's	₱ 450.00	100 boxes	₱ 45,000.00	25	₱ 11,250.00	25	₱ 11,250.00	25	₱ 11,250.00	25	₱ 11,250.00	
23	Clarithromycin 125 mg/5 ml suspension	₱ 300.00	432 bottles	₱ 129,600.00	108	₱ 32,400.00	108	₱ 32,400.00	108	₱ 32,400.00	108	₱ 32,400.00	
24	Clean Gloves 100's medium	₱ 200.00	12 boxes	₱ 2,400.00	3	₱ 600.00	3	₱ 600.00	3	₱ 600.00	3	₱ 600.00	
25	Clonidine HCL 75 mg/tab 100's	₱ 2,000.00	4 boxes	₱ 8,000.00	4	₱ 8,000.00		₱ -		₱ -		₱ -	
26	Clopidogrel 75 mg/tab 30's	₱ 310.00	10 boxes	₱ 3,100.00	3	₱ 930.00	3	₱ 930.00	2	₱ 620.00	2	₱ 620.00	

27	Clindamycin 300 mg capsules 100's	₱ 900.00	12 boxes	₱ 10,800.00	3	₱ 2,700.00	3	₱ 2,700.00	3	₱ 2,700.00	3	₱ 2,700.00
28	Clindamycin 75 mg/5 ml 60 ml suspension	₱ 300.00	300 bottles	₱ 90,000.00	75	₱ 22,500.00	75	₱ 22,500.00	75	₱ 22,500.00	75	₱ 22,500.00
29	Clotrimazole Cream	₱ 150.00	10 pcs	₱ 1,500.00	10	₱ 1,500.00		₱ -		₱ -		₱ -
30	Cloxacillin Sodium 500 mg/ cap 100's	₱ 400.00	15 boxes	₱ 6,000.00	4	₱ 1,600.00	4	₱ 1,600.00	4	₱ 1,600.00	3	₱ 1,200.00
31	Co-amoxiclav 400 mg/57 mg/ 5 ml 70 ml	₱ 322.00	300 bottles	96600	75	₱ 24,150.00	75	₱ 24,150.00	75	₱ 24,150.00	75	₱ 24,150.00
32	Cotrimoxazole 800 mg/160 mg/ tab 100's	₱ 300.00	15 boxes	4500	4	₱ 1,200.00	4	₱ 1,200.00	4	₱ 1,200.00	3	₱ 900.00
33	Diclofenac Sodium 50 mg/tab 100's	₱ 100.00	12 boxes	1200	3	₱ 300.00	3	₱ 300.00	3	₱ 300.00	3	₱ 300.00
34	Digital Thermometer	₱ 300.00	5 pcs	1500	5	₱ 1,500.00		₱ -		₱ -		₱ -
35	Diphenhydramine Hcl 50 mg/cap 100's	₱ 150.00	6 boxes	900	2	₱ 300.00	2	₱ 300.00	2	₱ 300.00		₱ -
36	Doxycycline Hcl 100 mg/ cap 100's	₱ 150.00	20 boxes	3000	5	₱ 750.00	5	₱ 750.00	5	₱ 750.00	5	₱ 750.00
37	Enalapril 20 mg/tab 30's	₱ 300.00	24 boxes	7200	6	₱ 1,800.00	6	₱ 1,800.00	6	₱ 1,800.00	6	₱ 1,800.00
38	Fenofibrate 160 mg tablet	₱ 885.00	10 boxes	8850	5	₱ 4,425.00		₱ -	5	₱ 4,425.00		₱ -
39	Ferrous Sulfate 125 mg/ml 15 ml	₱ 24.00	72 bottles	1728	18	₱ 432.00	18	₱ 432.00	18	₱ 432.00	18	₱ 432.00
40	Ferrous Sulfate 150 mg/ 5 ml 60 ml	₱ 25.00	72 bottles	1800	18	₱ 450.00	18	₱ 450.00	18	₱ 450.00	18	₱ 450.00
41	Fluocinolonone +Neomycin+Polymycin Otic Drops	₱ 300.00	10 pcs	3000	10	₱ 3,000.00		₱ -		₱ -		₱ -
42	Fluticasone + Salmeterol 125 mcg + 25 mcg x 120 doses MDI	₱ 355.00	15 pcs	5325	5	₱ 1,775.00	5	₱ 1,775.00	5	₱ 1,775.00		₱ -
43	Fluticasone + Salmeterol 250 mcg + 25 mcg x 120 doses MDI	₱ 550.00	15 pcs	8250	5	₱ 2,750.00	5	₱ 2,750.00	5	₱ 2,750.00		₱ -
44	Gentamicin Otic Drops	₱ 350.00	4 bottles	1400	4	₱ 1,400.00		₱ -		₱ -		₱ -
45	Hyoscine N-butylbromide 10 mg tab 100's	₱ 500.00	12 boxes	6000	3	₱ 1,500.00	3	₱ 1,500.00	3	₱ 1,500.00	3	₱ 1,500.00
46	Ibuprofen 400 mg/tab 100's	₱ 120.00	12 boxes	₱ 1,440.00	3	₱ 360.00	3	₱ 360.00	3	₱ 360.00	3	₱ 360.00
47	Ipratropium + Salbutamol 500 mcg + 2.5 ml	₱ 930.00	6 boxes	₱ 5,580.00	6	₱ 5,580.00		₱ -		₱ -		₱ -
48	Isosorbide Dinitrate (Sublingual) 5 mg/tab 30's	₱ 540.00	6 boxes	₱ 3,240.00	6	₱ 3,240.00		₱ -		₱ -		₱ -
49	Isosorbide Mononitrate 30 mg tablet	₱ 480.00	6 boxes	₱ 2,880.00	6	₱ 2,880.00		₱ -		₱ -		₱ -
50	Lagundi 300 mg/5 ml 120 ml	₱ 75.00	432 bottles	₱ 32,400.00	108	₱ 8,100.00	108	₱ 8,100.00	108	₱ 8,100.00	108	₱ 8,100.00
51	Lagundi 300 mg/ tab 100's	₱ 250.00	100 boxes	₱ 25,000.00	25	₱ 6,250.00	25	₱ 6,250.00	25	₱ 6,250.00	25	₱ 6,250.00
52	Levothyroxine 100 mcg/tab 100's	₱ 846.00	1 box	₱ 846.00	1	₱ 846.00		₱ -		₱ -		₱ -
53	Levothyroxine 150 mcg/ tab 100's	₱ 1,100.00	1 box	₱ 1,100.00	1	₱ 1,100.00		₱ -		₱ -		₱ -
54	Lidocaine 2 % solution 50 ml/vial	₱ 38.00	20 bottles	₱ 760.00	10	₱ 380.00		₱ -	10	₱ 380.00		₱ -
55	Loratidine 10 mg tablet/100's	₱ 900.00	20 boxes	₱ 18,000.00	5	₱ 4,500.00	5	₱ 4,500.00	5	₱ 4,500.00	5	₱ 4,500.00
56	Meclizine 25 mg tablet/100's	₱ 975.00	1 box	₱ 975.00	1	₱ 975.00		₱ -		₱ -		₱ -
57	Meclizine 12.5 mg chewable tablets/100's	₱ 975.00	1 box	₱ 975.00	1	₱ 975.00		₱ -		₱ -		₱ -
58	Methimazole 5 mg tab 100's	₱ 690.00	1 box	₱ 690.00	1	₱ 690.00		₱ -		₱ -		₱ -
59	Methimazole 20 mg tab 100's	₱ 690.00	1 box	₱ 690.00	1	₱ 690.00		₱ -		₱ -		₱ -
60	Metoprolol 50 mg tab 100's	₱ 250.00	100 boxes	₱ 25,000.00	25	₱ 6,250.00	25	₱ 6,250.00	25	₱ 6,250.00	25	₱ 6,250.00
61	Metoclopramide Hcl 10 mg/ tab 100's	₱ 300.00	4 boxes	₱ 1,200.00	1	₱ 300.00	1	₱ 300.00	1	₱ 300.00	1	₱ 300.00
62	Metoclopramide Hcl 5 mg/ 5 ml 60 ml	₱ 55.00	36 bottles	₱ 1,980.00	9	₱ 495.00	9	₱ 495.00	9	₱ 495.00	9	₱ 495.00
63	Metronidazole 500 mg /tab 100's	₱ 300.00	4 boxes	₱ 1,200.00	1	₱ 300.00	1	₱ 300.00	1	₱ 300.00	1	₱ 300.00
64	MIMS Drug Reference Book	₱ 700.00	1 pc	₱ 700.00	1	₱ 700.00		₱ -		₱ -		₱ -
65	Montelukast 4 mg Chewable tablet 28's	₱ 542.00	7 boxes	₱ 3,794.00	4	₱ 2,168.00		₱ -	3	₱ 1,626.00		₱ -
66	Montelukast 5 mg Chewable tablet 28's	₱ 496.00	7 boxes	₱ 3,472.00	4	₱ 1,984.00		₱ -	3	₱ 1,488.00		₱ -
67	Montelukast 10 mg tablet	₱ 728.00	7 boxes	₱ 5,096.00	4	₱ 2,912.00		₱ -	3	₱ 2,184.00		₱ -
68	Multivitamins for Adults cap 100's	₱ 400.00	100 boxes	₱ 40,000.00	25	₱ 10,000.00	25	₱ 10,000.00	25	₱ 10,000.00	25	₱ 10,000.00
69	Multivitamins per 5 ml 120 ml syrup	₱ 65.00	432 bottles	₱ 28,080.00	108	₱ 7,020.00	108	₱ 7,020.00	108	₱ 7,020.00	108	₱ 7,020.00

70	Mupirocin Cream 2 %, 15 g tube	₱ 170.00	10 tubes	₱ 1,700.00	10	₱ 1,700.00		₱ -		₱ -		₱ -
71	Naproxen 550 mg tab 100's	₱ 500.00	30 boxes	₱ 15,000.00	10	₱ 5,000.00	10	₱ 5,000.00	10	₱ 5,000.00		₱ -
72	Nebulizing Kit with mask (adult)	₱ 100.00	20 kits	₱ 2,000.00	5	₱ 500.00	5	₱ 500.00	5	₱ 500.00	5	₱ 500.00
73	Nebulizing Kit with mask (pedita)	₱ 100.00	20 kits	₱ 2,000.00	5	₱ 500.00	5	₱ 500.00	5	₱ 500.00	5	₱ 500.00
74	Omeprazole 20 mg/ cap 100's	₱ 600.00	25 boxes	₱ 15,000.00	10	₱ 6,000.00	5	₱ 3,000.00	5	₱ 3,000.00	5	₱ 3,000.00
75	Omeprazole 40 mg/ cap 100's	₱ 900.00	40 boxes	₱ 36,000.00	10	₱ 9,000.00	10	₱ 9,000.00	10	₱ 9,000.00	10	₱ 9,000.00
76	Oresol Sachet 5.125 g/25's	₱ 700.00	10 boxes	₱ 7,000.00	5	₱ 3,500.00		₱ -	5	₱ 3,500.00		₱ -
77	Paracetamol 100 mg/ml 15 ml	₱ 55.00	432 bottles	₱ 23,760.00	108	₱ 5,940.00	108	₱ 5,940.00	108	₱ 5,940.00	108	₱ 5,940.00
78	Paracetamol 250 mg/5 ml 60 ml	₱ 65.00	432 bottles	₱ 28,080.00	108	₱ 7,020.00	108	₱ 7,020.00	108	₱ 7,020.00	108	₱ 7,020.00
79	Paracetamol 500 mg tab 100's	₱ 250.00	150 boxes	₱ 37,500.00	40	₱ 10,000.00	40	₱ 10,000.00	40	₱ 10,000.00	30	₱ 7,500.00
80	Permethrin Lotion	₱ 190.00	10 pcs	₱ 1,900.00	10	₱ 1,900.00		₱ -		₱ -		₱ -
81	Prednisone 10 mg/tab 100's	₱ 340.00	10 boxes	₱ 3,400.00	5	₱ 1,700.00		₱ -	5	₱ 1,700.00		₱ -
82	Prednisone 20 mg / tab 100's	₱ 500.00	10 boxes	₱ 5,000.00	5	₱ 2,500.00		₱ -	5	₱ 2,500.00		₱ -
83	Prednisone 10 mg/ 5 ml, 60 ml suspension	₱ 150.00	25 bottles	₱ 3,750.00	10	₱ 1,500.00	5	₱ 750.00	5	₱ 750.00	5	₱ 750.00
84	Rosuvastatin 10 mg tab 30's	₱ 630.00	10 boxes	₱ 6,300.00	5	₱ 3,150.00		₱ -	5	₱ 3,150.00		₱ -
85	Rosuvastatin 20 mg tab 30's	₱ 900.00	10 boxes	₱ 9,000.00	5	₱ 4,500.00		₱ -	5	₱ 4,500.00		₱ -
86	Salbutamol 2.5 mg/2.5 ml/ nebule 30's	₱ 360.00	50 boxes	₱ 18,000.00	20	₱ 7,200.00	10	₱ 3,600.00	10	₱ 3,600.00	10	₱ 3,600.00
87	Salbutamol 2 mg/5 ml, 60 ml syrup	₱ 55.00	144 bottles	₱ 7,920.00	36	₱ 1,980.00	36	₱ 1,980.00	36	₱ 1,980.00	36	₱ 1,980.00
88	Salbutamol 4 mg tab 100's	₱ 275.00	10 boxes	₱ 2,750.00	5	₱ 1,375.00		₱ -	5	₱ 1,375.00		₱ -
89	Silver Sulfadiazine Cream 1%, 15 g tube	₱ 114.00	10 pcs	₱ 1,140.00	10	₱ 1,140.00		₱ -		₱ -		₱ -
90	Surgical Blade size 10	₱ 500.00	1 box	₱ 500.00	1	₱ 500.00		₱ -		₱ -		₱ -
91	Surgical blade size 20	₱ 500.00	1 box	₱ 500.00	1	₱ 500.00		₱ -		₱ -		₱ -
92	Tamsulosin 200 mg tab 30's	₱ 394.00	10 boxes	₱ 3,940.00	5	₱ 1,970.00		₱ -	5	₱ 1,970.00		₱ -
93	Tamsulosin 400 mcg tab 30's	₱ 425.00	10 boxes	₱ 4,250.00	5	₱ 2,125.00		₱ -	5	₱ 2,125.00		₱ -
94	Tobramycin Optic Drops	₱ 500.00	5 pcs	₱ 2,500.00	5	₱ 2,500.00		₱ -		₱ -		₱ -
95	Tounge Depressor	₱ 150.00	2 boxes	₱ 300.00	2	₱ 300.00		₱ -		₱ -		₱ -
96	Tranexamic Acid 500 mg tab 100's	₱ 960.00	2 boxes	₱ 1,920.00	2	₱ 1,920.00		₱ -		₱ -		₱ -
97	Tramadol 50 mg cap 100's	₱ 750.00	10 boxes	₱ 7,500.00	5	₱ 3,750.00		₱ -	5	₱ 3,750.00		₱ -
98	Vitamin B Complex Syrup	₱ 95.00	144 bottles	₱ 13,680.00	36	₱ 3,420.00	36	₱ 3,420.00	36	₱ 3,420.00	36	₱ 3,420.00
99	Zinc Sulfate 55 mg/5 ml 60 ml	₱ 95.00	288 bottles	₱ 27,360.00	72	₱ 6,840.00	72	₱ 6,840.00	72	₱ 6,840.00	72	₱ 6,840.00
100	Zinc Sulfate 27.5 mg/ ml	₱ 85.00	288 bottles	₱ 24,480.00	72	₱ 6,120.00	72	₱ 6,120.00	72	₱ 6,120.00	72	₱ 6,120.00
			Total	₱ 1,619,751.00		₱ 468,662.00		₱ 376,687.00		₱ 411,050.00		₱ 363,352.00

This is to Certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:


Norcelle A. Collado, MD
Municipal Health Officer

Republic of the Philippines
Province of La Union
B U R G O S

ANNUAL SUPPLIES PROCUREMENT PROGRAM

FY 2020

Plan Control No.					Planned Amount			Page 1 of 2 page					
Department/Office: OFFICE OF THE MUNICIPAL TREASURER					Regular:	Contingency:	Total	Date Submitted					
Item No	PARTICULARS	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Air Freshener	86.92	5	can	434.60	5	434.60		-		-		-
2	Alcohol, ethyl, 68% - 70% scented, 500ml	48.74	20	bottle	974.80	20	974.80		-		-		-
3	Ballpen, flex, Black	10.00	70	pieces	700.00	70	700.00		-		-		-
4	Ballpen, flex Red	10.00	5	pieces	50.00	5	50.00		-		-		-
5	Battery, Dry Cell, AA, 1.5 volts, Alkaline	19.88	10	packet	198.80	10	198.80		-		-		-
6	battery, size AA, Rechargeable	350.00	8	pieces	2,800.00	8	2,800.00		-		-		-
7	Calculator, Compact, electronic, 12 digits	137.80	4	unit	551.20	4	551.20		-		-		-
8	Carbon Film, polyethelene, 216mmx330mm	201.38	5	boz	1,006.90	5	1,006.90		-		-		-
9	CARTOLINA, ASSORTED COLORS, 78gsm mir	65.72	3	Bundle	197.16	3	197.16		-		-		-
10	COLOP , PRINTER 30	500.00	3	printer	1,500.00	3	1,500.00		-		-		-
11	COMPACT DISK RECORDABLE, min. of 650ml	9.85	20	piece	197.00	20	197.00		-		-		-
12	Correction Tape, Disposable, usable length, 6	17.89	20	pieces	357.80	20	357.80		-		-		-
13	Cutter, Heavy Duty L500	9.19	1	piece	9.19	1	9.19		-		-		-
14	CUTTER, KNIFE, for general purpose	19.76	5	piece	98.80	5	98.80		-		-		-
15	Data File Box, made of chipboard, with close	71.13	10	pieces	711.30	10	711.30		-		-		-
16	DATING AND STAMPING MACHINE, Heavy D	478.38	1	piece	478.38	1	478.38		-		-		-
17	DVD REWRITABLE, speed: 4X min, 4.7GB cap	22.21	20	piece	444.20	20	444.20		-		-		-
18	Envelope, mailing white, 70gsm	134.04	2	box	268.08	2	268.08		-		-		-
19	EPSON INK REFILL - BLACK	300.00	8	bottle	2,400.00	8	2,400.00		-		-		-
20	EPSON INK REFILL - SET	1,000.00	2	tray	2,000.00	2	2,000.00		-		-		-
21	FASTENER, METAL, 70mm between prongs	58.18	5	box	290.90	5	290.90		-		-		-
22	FOLDER, FANCY, for legal size document	291.20	3	box	873.60	3	873.60		-		-		-
23	FOLDER, TAGBOARD, for legal size documen	204.22	2	box	408.44	2	408.44		-		-		-
24	Flash Drive, 16GB	256.52	4	piece	1,026.08	4	1,026.08		-		-		-
25	Furniture Cleaner, Aerosol Type, 300ml/can	84.76	2	can	169.52	2	169.52		-		-		-
26	Glue, All Purpose, 200grams	48.74	2	jar	97.48	2	97.48		-		-		-
27	INK, for stamp pad, purple or violet	24.63	2	bottle	49.26	2	49.26		-		-		-
28	Insecticide, Aerosol Type	139.92	3	can	419.76	3	419.76		-		-		-
29	Marker, flourescent, 2 assorted colors/set	35.55	2	set	71.10	2	71.10		-		-		-

30	MARKING PEN, permanent, Chizel type, black	11.68	5	pieces	58.40	5	58.40	-	-	-
31	MARKING PEN, permanent, Chizel type, blue	11.68	5	pieces	58.40	5	58.40	-	-	-
32	MARKING PEN, permanent, Chizel type, red	11.68	5	pieces	58.40	5	58.40	-	-	-
33	MARKING PEN, whiteboard, Chizel type, blue	11.35	1	piece	11.35	1	11.35	-	-	-
34	MARKING PEN, whiteboard, Chizel type, red	11.35	5	pieces	56.75	5	56.75	-	-	-
35	Mouse, Bluetooth	750.00	1	piece	750.00	1	750.00	-	-	-
36	MOUSE, OPTICAL, USB Connection Type, 1 ur	130.25	3	pieces	390.75	3	390.75	-	-	-
37	Notepad, stick on (3" x 4")	54.06	6	pad	324.36	6	324.36	-	-	-
38	PAPER CLIP, vinyl/plastic coat, length: 48mm	13.52	6	box	81.12	6	81.12	-	-	-
39	PAPER CLIP, vinyl/plastic coat, length: 32mm	6.76	6	box	40.56	6	40.56	-	-	-
40	Paper, Multicopy, A4, 80gsm	134.92	30	reams	4,047.60	30	4,047.60	-	-	-
41	Paper, Multicopy, Legal, 80gsm	157.73	30	reams	4,731.90	30	4,731.90	-	-	-
42	Paper, ruled pad, 216 mm x 330 mm	18.26	5	pad	91.30	5	91.30	-	-	-
43	PENCIL, lead, w/ eraser, wood cased, hardine	19.62	4	dozen	78.48	4	78.48	-	-	-
44	Pencil Sharpener	187.20	1	piece	187.20	1	187.20	-	-	-
45	Pencil, Mechanical, 0.5 mm lead	22.22	1	piece	22.22	1	22.22	-	-	-
46	RAGS, all cotton, 23 pieces per kilogram	50.65	2	pieces	101.30	2	101.30	-	-	-
47	Record Book, 300 pages	61.48	5	pieces	307.40	5	307.40	-	-	-
48	Ribbon Cart, Epson, C13s015516 (8750) Black	78.23	10	cart	782.30	10	782.30	-	-	-
49	Ribbon Cart, Epson, C13s015584 (S015327) Blue	334.88	10	cart	3,348.80	10	3,348.80	-	-	-
50	Rubber Band, 70 mm min lay flat length (#18)	95.10	3	box	285.30	3	285.30	-	-	-
51	Ruler, plastic 18"	15.48	2	piece	30.96	2	30.96	-	-	-
52	SIGNPEN, black, liquid/gel ink, .05 mm needle	38.83	30	pieces	1,164.90	30	1,164.90	-	-	-
53	SIGNPEN, blue, liquid/gel ink, .05 mm needle	38.83	10	pieces	388.30	10	388.30	-	-	-
54	Stamp Pad, felt pad	31.85	3	piece	95.55	3	95.55	-	-	-
55	Staple Wire, standard,#35, 5000s/box	19.28	10	box	192.80	10	192.80	-	-	-
56	Staple Remover, plier type	22.26	5	piece	111.30	5	111.30	-	-	-
57	Tape, Masking, width: 24mm	56.18	10	roll	561.80	10	561.80	-	-	-
58	Tape, Transparent, 24mm	17.37	10	roll	173.70	10	173.70	-	-	-
59	Tape, Packaging, 48mm	28.49	3	roll	85.47	3	85.47	-	-	-
60	Toilet Tissue Paper, 20ply, 150 pull	68.90	15	pack	1,033.50	15	1,033.50	-	-	-
61	Other Unforseen Supplies	1,563.48	1	LS	1,563.48	-	-	-	1.00	1,563.48
TOTALS					40,000.00		38,436.52	-	-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



TERRY V. ABELLADA
Municipal Treasurer

ANNUAL PROCUREMENT PLAN
For the year 2020

BURGOS,LA UNION

Plan Control No _____

Department/Office: LCE

Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	Planned Amount=		Page 1 of 1 pages					
						Regular=	Contingency=	Total=		Date Submitted :			
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th quarter	
						Quantity	Amount	Quantity	Amount	Qty	Amount	Qty	Amount
1	Air Freshener	92.11	15	bot	1,381.65	10	921.10					5	460.55
2	Alcohol	51.20	20	bot	1,024.00	17	870.40					3	153.60
3	Ballpen, Black	10.00	50	pcs	500.00	50	500.00					0	-
4	Ballpen, Blue	10.00	24	pcs	240.00	24	240.00					0	-
5	Ballpen, Red	10.00	12	pcs	120.00	12	120.00					0	-
6	Battery 9volts	100.00	10	pck	1,000.00	6	600.00					4	400.00
7	Battery AA	38.84	30	pck	1,165.20	15	582.60					15	582.60
8	Battery AAA	21.12	10	pck	211.20	5	105.60					5	105.60
9	Bleach	110.00	10	gal	1,100.00	5	550.00					5	550.00
10	Broom - Soft	150.00	10	pcs	1,500.00	5	750.00					5	750.00
11	Broom - Stick	31.16	10	pcs	311.60	5	155.80					5	155.80
12	Calculator	144.69	2	pcs	289.38	2	289.38					0	-
13	Certificate Holder	70.00	30	pcs	2,100.00	30	2,100.00					0	-
14	Clear Book (Long)	45.36	10	pcs	453.60	10	453.60					0	-
15	Coffee Cups (125ml)	350.00	3	doz	1,050.00	3	1,050.00					0	-
16	Compact Disc (Rewritable)	18.00	12	pcs	216.00	12	216.00					0	-
17	Correction Tape	18.78	10	pcs	187.80	10	187.80					0	-
18	Data File Box	82.61	10	pc	826.10	10	826.10					0	-
19	Detergent Powder (1KG)	40.06	50	kg	2,003.00	25	1,001.50					25	1,001.50
20	Disinfectant Spray	125.58	12	bots	1,506.96	8	1,004.64					4	502.32
21	Double Sided Tape (1 inch)	93.45	6	rolls	560.70	4	373.80					2	186.90
22	Double Sided Tape (1/2 inch)	66.15	6	rolls	396.90	3	198.45					3	198.45
23	Drinking Glass	200.00	3	doz	600.00	3	600.00					0	-
24	Dust Pan	28.94	12	pcs	347.28	6	173.64					6	173.64
25	Envelope, Documentary long (Brown)	992.24	1	box	992.24	1	992.24					0	-
26	Envelope,documentary A4 (Brown)	720.33	1	box	720.33	1	720.33					0	-
27	External Hard Drive 1TB	2,916.06	1	pc	2,916.06	1	2,916.06					0	-
28	Folder, with tab A4	264.89	1	bundles	264.89	1	264.89					0	-

29	Folder, with tab Legal	343.92	1	bundles	343.92	1	343.92					0	-
30	Foot Rug	40.00	20	pcs	800.00	12	480.00					8	320.00
31	Furniture Cleaner 300 mL	123.65	10	bots	1,236.50	5	618.25					5	618.25
32	Glass Cleaner	275.00	4	gal	1,100.00	2	550.00					2	550.00
33	Glue, all purpose, 200g	66.44	4	jars	265.76	2	132.88					2	132.88
34	Hand towels for CR	30.00	20	pc	600.00	10	300.00					10	300.00
35	Insecticide, aerosol type, 600mL	149.14	10	bots	1,491.40	8	1,193.12					2	298.28
36	Marking Pen, Permanent, Black	10.32	12	pcs	123.84	10	103.20					2	20.64
37	Marking Pen, Whiteboard, Black	12.68	12	pcs	152.16	6	76.08					6	76.08
38	Marking Pen, Whiteboard, Blue	12.68	12	pcs	152.16	6	76.08					6	76.08
39	Paper Clip (vinyl) 32mm	7.10	10	box	71.00	10	71.00					0	-
40	Paper Clip (Vinyl) 48mm	14.45	10	box	144.50	10	144.50					0	-
41	Paper Fastener (Vinyl) (7cm hole to hole)	56.70	10	box	567.00	8	453.60					2	113.40
42	Paper, Multicopy, 80gsm, A4	191.88	40	rms	7,675.20	25	4,797.00					15	2,878.20
43	Paper, Multicopy, 80gsm,Legal	210.34	60	rms	12,620.40	33	6,941.22					27	5,679.18
44	Paper, Pad (216mmx330mm)	31.16	10	pads	311.60	9	280.44					1	31.16
45	Pencil lead with eraser	22.25	2	doz	44.50	1	22.25					1	22.25
46	Philippine National Flag	380.00	10	pcs	3,800.00	10	3,800.00					0	-
47	Photograph Paper	200.00	10	packs	2,000.00	10	2,000.00					0	-
48	Rag cotton 8" in diameter	57.60	8	cls	460.80	5	288.00					3	172.80
49	Record Book (300 leaves)	75.68	24	pcs	1,816.32	14	1,059.52					10	756.80
50	Refill Ink T6641, BK	272.69	15	bot	4,090.35	15	4,090.35					0	-
51	Refill Ink T6642, cyan	272.69	5	bot	1,363.45	5	1,363.45					0	-
52	Refill Ink T6643, magenta	272.69	5	bot	1,363.45	5	1,363.45					0	-
53	Refill Ink T6644, yellow	272.69	5	bot	1,363.45	5	1,363.45					0	-
54	Refill Ink 003, BK	395.00	12	bot	4,740.00	8	3,160.00					4	1,580.00
55	Refill Ink 003, cyan	395.00	5	bot	1,975.00	4	1,580.00					1	395.00
56	Refill Ink 003, magenta	395.00	5	bot	1,975.00	4	1,580.00					1	395.00
57	Refill Ink 003, yellow	395.00	5	bot	1,975.00	4	1,580.00					1	395.00
58	Rubber Band	117.18	3	box	351.54	3	351.54					0	-
59	Ruler (18 inches)	16.60	2	pcs	33.20	2	33.20					0	-
60	Scissors (big)	20.00	2	pcs	40.00	2	40.00					0	-
61	Signpen, black 0.5	37.04	10	pcs	370.40	10	370.40					0	-
62	Signpen, blue 0.5	50.77	10	pcs	507.70	6	304.62					4	203.08
63	Signpen, blue 0.7	80.00	10	pcs	800.00	6	480.00					4	320.00
64	Special Paper - A4 (multi color)	40.00	40	pck	1,600.00	30	1,200.00					10	400.00
65	Staple Wire No. 35	50.00	4	box	200.00	4	200.00					0	-
66	Sticker Paper	50.00	10	pck	500.00	8	400.00					2	100.00
67	Tape Masking 2"	114.08	5	roll	570.40	5	570.40					0	-
68	Toilet bowl & urinal cleaner	215.00	4	gal	860.00	2	430.00					2	430.00
69	Toilet Bowl Pump	50.00	5	pcs	250.00	3	150.00					2	100.00
70	Toilet brush for bowl Plastic	60.00	5	pcs	300.00	3	180.00					2	120.00
71	Tornado Mop	800.00	4	set	3,200.00	4	3,200.00					0	-

72	Trashbag Black	119.85	40	pk	4,794.00	20	2,397.00				20	2,397.00
73	Tissue (12's)	91.82	18	pk	1,652.76	14	1,285.48				4	367.28
74	Trophies	450.00	10	pcs	4,500.00	10	4,500.00				0	-
TOTALS					99,137.65		74,668.33					24,469.32

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

ROBERT B. MADARANG, JR.

Head of Office

ANNUAL PROCUREMENT PLAN

For the year 2020

BURGOS,LA UNION

Plan Control No _____

Department/Office: SB

Item No.	DESCRIPTION	Planned Amount=P100,000.00			Page 1 of 1 pages							
		Unit Cost	Quantity	Total Cost	Regular=	Contingency=	Total=		Date Submitted :			
					DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th quarter		
				Quantity	Amount	Quantity	Amount	Qty	Amount	Qty	Amount	
1	Air Freshener, Aerosol	92.11	10	bot	921.10	10	921.10			0	-	
2	Alcohol (70%) 500mL	51.20	10	bot	512.00	10	512.00			0	-	
3	Ballpen, Black	10.00	20	pcs	200.00	20	200.00			0	-	
4	Ballpen, Blue	10.00	20	pcs	200.00	20	200.00			0	-	
5	Battery 9volts	100.00	20	packs	2,000.00	20	2,000.00			0	-	
6	Battery AA	38.84	20	packs	776.80	20	776.80			0	-	
7	Book Binding	5,000.00	1	lot	5,000.00	1	5,000.00			0	-	
8	Cellular Phones	11,666.67	3	set	35,000.00	3	35,000.00			0	-	
9	Colop, Printer 50	800.00	2	pcs	1,600.00	2	1,600.00			0	-	
10	Correction Tape	18.78	10	pcs	187.80	10	187.80			0	-	
11	Curtains	700.00	1	lot	700.00	1	700.00			0	-	
12	Detergent Powder (1KG)	40.06	20	kilos	801.20	20	801.20			0	-	
13	Disinfectant Spray	125.58	8	bot	1,004.64	8	1,004.64			0	-	
14	Eraser, Whiteboard	20.00	1	pcs	20.00	1	20.00			0	-	
15	Folder, with tab A4	264.89	1	box	264.89	1	264.89			0	-	
16	Folder, with tab Legal	343.92	1	box	343.92	1	343.92			0	-	
17	Frames/Tarpaulin	4,000.00	1	lot	4,000.00	1	4,000.00			0	-	
18	Glue, all purpose, 200g	66.44	1	jars	66.44	1	66.44			0	-	
19	Ink Refill Epson 6641, Black	272.69	4	pcs	1,090.76	4	1,090.76			0	-	
20	Ink Refill Epson 6642, Cyan	272.69	4	pcs	1,090.76	4	1,090.76			0	-	
21	Ink Refill Epson 6643, Magenta	272.69	4	pcs	1,090.76	4	1,090.76			0	-	
22	Ink Refill Epson 6644, Yellow	272.00	4	pcs	1,088.00	4	1,088.00			0	-	
23	Marking Pen, Permanent, Black	11.68	2	pcs	23.36	2	23.36			0	-	
24	Marking Pen, Permanent, Blue	11.68	2	pcs	23.36	2	23.36			0	-	
25	Marking Pen, Permanent, Red	11.68	2	pcs	23.36	2	23.36			0	-	
26	Marking Pen, Whiteboard, Black	12.68	4	pcs	50.72	4	50.72			0	-	
27	Marking Pen, Whiteboard, Blue	12.68	4	pcs	50.72	4	50.72			0	-	
28	Marking Pen, Whiteboard, Red	11.35	2	pcs	22.70	2	22.70			0	-	
29	Paper Fastener Non Rust Metal	85.28	1	box	85.28	1	85.28			0	-	
30	Paper, Multicopy, 80gsm, A4	191.88	15	reams	2,878.20	15	2,878.20			0	-	
31	Paper, Multicopy, 80gsm,Legal	210.34	15	reams	3,155.10	15	3,155.10			0	-	

32	Paper, Pad (216mmx330mm)	31.16	10	pads	311.60	10	311.60				0	-
33	Parchment Paper	103.67	10	packs	1,036.70	10	1,036.70				0	-
34	Portable Speaker	8,000.00	2	set	16,000.00	2	16,000.00				0	-
35	Purchase of Books	4,000.00	1	lot	4,000.00	1	4,000.00				0	-
36	Record Book (300 leaves)	75.68	10	pcs	756.80	10	756.80				0	-
37	Record Book (500 leaves)	100.00	6	pcs	600.00	6	600.00				0	-
38	Ruler (18 inches)	16.60	2	pcs	33.20	2	33.20				0	-
39	SB Stationary with Letterhead (Long)	900.00	3	reams	2,700.00	3	2,700.00				0	-
40	SB Stationary with Letterhead (Short)	800.00	3	reams	2,400.00	3	2,400.00				0	-
41	Signpen, black 0.5	37.04	35	pcs	1,296.40	35	1,296.40				0	-
42	Signpen, blue 0.5	50.77	10	pcs	507.70	10	507.70				0	-
43	Soap, Bathroom	23.00	10	pcs	230.00	10	230.00				0	-
44	Sound System	20,000.00	1	set	20,000.00	1	20,000.00				0	-
45	Staple Wire No. 35	50.00	2	box	100.00	2	100.00				0	-
46	Stapler, Standard Type, load cap:200 staples	158.47	2	box	316.94	2	316.94				0	-
47	Stationary Envelope	1,500.00	1	box	1,500.00	1	1,500.00				0	-
48	Table Name	1,500.00	3	pcs	4,500.00	3	4,500.00				0	-
49	Tape Dispenser 1"	50.54	1	pc	50.54	1	50.54				0	-
51	Tape, Transparent, width: 24mm	250.54	5	pcs	1,252.70	5	1,252.70				0	-
52	Toilet bowl & urinal cleaner	30.00	10	bot	300.00	10	300.00				0	-
53	Toner for Xerox Machine	215.00	5	canister	1,075.00	5	1,075.00				0	-
54	Tissue (12's)	2,800.00	24	rolls	67,200.00	24	67,200.00				0	-
55	USB Flash Drive 16GB	91.82	2	pcs	183.64	2	183.64				0	-
56	Wireless Microphone	350.00	2	pcs	700.00	2	700.00				0	-
57	Other Unforseen Supplies	2,000.00	1	lot	2,000.00	1	2,000.00				0	-
	TOTALS	5,000.00			193,323.09		193,323.09					-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


CHERRY ANNE P. ANCHETA

SB Secretary

ANNUAL PROCUREMENT PLAN
For the year 2020

BURGOS,LA UNION

Plan Control No _____

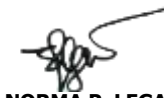
Department/Office: MCR

Item No.	DESCRIPTION			Planned Amount=				Page 1 of 1 pages				
		Unit Cost	Quantity	Total Cost	Regular=		Contingency=		Total=		Date Submitted :	
					DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th quarter		
				Quantity	Amount	Quantity	Amount	Qty	Amount	Qty	Amount	
1	Alcohol (70%) 500mL	51.20	4 bot	204.80	4	204.80				0	-	
2	Application for Marriage License - Form	250.00	5 pads	1,250.00	5	1,250.00				0	-	
3	Ballpen, Black	10.00	10 pcs	100.00	10	100.00				0	-	
4	Battery AAA	21.12	2 packs	42.24	2	42.24				0	-	
5	Certificate of Live Birth - Form	350.00	5 pads	1,750.00	5	1,750.00				0	-	
6	Certificate of Death - Form	350.00	5 pads	1,750.00	5	1,750.00				0	-	
7	Certificate of Marriage - Form	350.00	5 pads	1,750.00	5	1,750.00				0	-	
8	Correction Pen	50.00	3 pcs	150.00	3	150.00				0	-	
9	Cork Board 24" x 48"	2,000.00	1 pc	2,000.00	1	2,000.00				0	-	
10	Cutter, Big	27.93	1 pc	27.93	1	27.93				0	-	
11	Cutter Blade, NT	12.00	1 set	12.00	1	12.00				0	-	
12	Data File Box	82.61	4 pcs	330.44	4	330.44				0	-	
13	Electric Fan	5,000.00	1 set	5,000.00	1	5,000.00				0	-	
14	Envelope, Mailing, White, 70gsm	134.04	2 packs	268.08	2	268.08				0	-	
15	Filing Cabinet	30,000.00	1 set	30,000.00	1	30,000.00				0	-	
16	Folder, Long (Cream/brown)	12.00	24 pcs	288.00	24	288.00				0	-	
17	Folder, Moroco-Red (Long)	15.00	24 pcs	360.00	24	360.00				0	-	
18	Glue, all purpose, 200g	66.44	1 jar	66.44	1	66.44				0	-	
19	Ink Refill - Canon #40	1,050.00	8 pcs	8,400.00	8	8,400.00				0	-	
20	Ink Refill - Canon #41	1,137.50	8 pcs	9,100.00	8	9,100.00				0	-	
21	Marking Pen, Permanent, Black	11.68	3 pcs	35.04	3	35.04				0	-	
22	Marking Pen, Permanent, Blue	11.68	3 pcs	35.04	3	35.04				0	-	
23	Mouse, Optical, USB Connection Type	145.96	1 pcs	145.96	1	145.96				0	-	
24	Notepad, Stick On, 3"x4"	56.28	3 pad	168.84	3	168.84				0	-	
25	Paper Clip (Vinyl) 48mm	14.45	3 box	43.35	3	43.35				0	-	
26	Paper, Multicopy, 80gsm, A4	191.88	5 reams	959.40	5	959.40				0	-	
27	Paper, Multicopy, 80gsm,Legal	210.34	3 reams	631.02	3	631.02				0	-	
28	Push Pins, Flat, Colored, 100s	25.00	2 box	50.00	2	50.00				0	-	
29	Ribbon, Nylon, Manual	25.00	3 packs	75.00	3	75.00				0	-	
30	Scissors (big)	20.00	1 pair	20.00	1	20.00				0	-	
31	Staple Wire No. 35	50.00	2 box	100.00	2	100.00				0	-	
32	Streamer	1,000.00	2 lot	2,000.00	2	2,000.00				0	-	

33	Tape, Double Sided, 1 inch	93.45	1	pcs	93.45	1	93.45				0	-
34	Tape, Transparent, width: 24mm	30.00	3	pcs	90.00	3	90.00				0	-
35	Tissue (12's)	91.82	7	rolls	642.74	7	642.74				0	-
36	USB Flash Drive 32GB	500.00	1	pcs	500.00	1	500.00				0	-
37	Other Unforeseen Supplies	842.00	1	lot	842.00	1	842.00				0	-
	TOTALS				69,281.77		69,281.77					-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:



NORMA P. LEGASPI
Municipal Civil Registrar

ANNUAL PROCUREMENT PLAN

For the year 2020

BURGOS,LA UNION

Plan Control No _____

Department/Office: MBO

Item No.	DESCRIPTION			Planned Amount=		Page 1 of 1 pages						
		Unit Cost	Quantity	Regular=	Contingency=	Total=	Date Submitted :					
							Total Cost		DISTRIBUTION			
				1st Quarter		2nd Quarter		3rd Quarter		4th quarter		
				Quantity	Amount	Quantity	Amount	Qty	Amount	Qty	Amount	
1	Alcohol (70%) 500mL	51.20	4 bot	204.80	4	204.80				0	-	
2	Ballpen, Black	10.00	20 pcs	200.00	20	200.00				0	-	
3	Ballpen, Blue	10.00	20 pcs	200.00	20	200.00				0	-	
4	Battery AA	38.84	6 packs	233.04	6	233.04				0	-	
5	Battery D	25.00	4 packs	100.00	4	100.00				0	-	
6	Battery for Calculator, Electronic	50.00	2 packs	100.00	2	100.00				0	-	
7	Calculator, Compact, Electronic, 12 Digits Ca	137.80	1 pc	137.80	1	137.80				0	-	
8	Clear Book (A4)	50.00	2 pcs	100.00	2	100.00				0	-	
9	Clear Book (Long)	45.36	2 pcs	90.72	2	90.72				0	-	
10	Computer Keyboard	1,000.00	1 pc	1,000.00	1	1,000.00				0	-	
11	Columnar Notebook, 12 Columns	50.00	4 pcs	200.00	4	200.00				0	-	
12	Correction Tape	18.78	6 pcs	112.68	6	112.68				0	-	
13	Curtains	700.00	5 yards	3,500.00	5	3,500.00				0	-	
14	Desktop Computer With Printer	50,000.00	1 set	50,000.00	1	50,000.00				0	-	
15	Envelope, Mailing, White, 70gsm	134.04	1 box	134.04	1	134.04				0	-	
16	Folder, with tab Legal	343.92	1 box	343.92	1	343.92				0	-	
17	Index Tabs, Self Adhesive 5 sets/box	15.00	4 box	60.00	4	60.00				0	-	
18	Ink Refill Epson 6641, Black	272.69	6 pcs	1,636.14	6	1,636.14				0	-	
19	Ink Refill Epson 6642, Cyan	272.69	3 pcs	818.07	3	818.07				0	-	
20	Ink Refill Epson 6643, Magenta	272.69	3 pcs	818.07	3	818.07				0	-	
21	Ink Refill Epson 6644, Yellow	272.00	3 pcs	816.00	3	816.00				0	-	
22	Marking Pen, Permanent, Black	11.68	3 pcs	35.04	3	35.04				0	-	
23	Marking Pen, Permanent, Blue	11.68	3 pcs	35.04	3	35.04				0	-	
24	Marking Pen, Permanent, Red	11.68	3 pcs	35.04	3	35.04				0	-	
25	Mouse, Optical, USB Connection Type	145.96	1 pcs	145.96	1	145.96				0	-	
26	Notepad, Stick On, 3"x3"	50.00	12 pads	600.00	12	600.00				0	-	
27	Paper Fastener (Vinyl) (7cm hole to hole)	56.70	1 box	56.70	1	56.70				0	-	
28	Paper, Multicopy, 80gsm, A4	191.88	10 reams	1,918.80	10	1,918.80				0	-	
29	Paper, Multicopy, 80gsm,Legal	210.34	10 reams	2,103.40	10	2,103.40				0	-	
30	Push Pins, Flat, Colored, 100s	25.00	4 box	100.00	4	100.00				0	-	
31	Record Book (500 leaves)	100.00	1 pcs	100.00	1	100.00				0	-	

32	Ribbon, Nylon, Manual	25.00	3	pcs	75.00	3	75.00				0	-
33	Signpen, black 0.5	37.04	6	pcs	222.24	6	222.24				0	-
34	Signpen, blue 0.5	50.77	6	pcs	304.62	6	304.62				0	-
35	Staple Wire No. 35	50.00	1	box	50.00	1	50.00				0	-
36	Tape, Transparent, width: 24mm	30.00	6	pcs	180.00	6	180.00				0	-
37	Tissue (12's)	91.82	5	pcs	459.10	5	459.10				0	-
38	USB Flash Drive 16GB	350.00	1	pcs	350.00	1	350.00				0	-
	TOTALS				67,576.22		67,576.22					-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:



MARILYN G. ABANSI
Municipal Budget Officer

ANNUAL PROCUREMENT PLAN
For the Year 2020

BURGOS, LA UNION

Plan Control No: _____

Department/Office: **MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE**

Item No.	DESCRIPTION	Unit Cost	Quantity		Planned Amount		Page 1 of ____ pages						
					Regular: Contingency:		Total= Php. _____		Date Submitted:				
					Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount						
1	ALCOHOL, 72% ethanol, scented, 500 ml(-5ml)	48.74	6.00	bot	292.44	3 pcs	146.22	3 pcs	146.22				
2	ARCH FILE, Horizontal	120.00	15.00	pcs	1,800.00	12 pcs	1,440.00	3 pcs	360.00				
3	BOARD PAPER @ 10 pcs per set,white, 8.5x11" ,2	8.00	300.00	pcs	2,400.00	300 pcs	2,400.00						
4	CALCULATOR, COMPACT, Electronic, 12 degits ca	137.80	2.00	units	275.60	2 units	275.60						
5	CARTOLINA, ASSORTED COLORS, 78gsm min	65.72	4.00	bundls	262.88	4 bundls	262.88						
6	CUTTER, Knife, for general purposes (heavy duty	27.93	2.00	pcs	55.86	2 pcs	55.86						
7	Flash Drive, 16 GB capacity	281.96	2.00	pcs	563.92	2 pcs	563.92						
8	FOLDER, Moroco/fancy, Legal size	296.80	50.00	pck	296.80	50 pcs/pck	296.80						
9	FOLDER, Moroco/fancy, A4 size	5.07	25.00	pcs	126.70	25 pcs	126.70						
10	GLASS Cleaner (Mr. Muscle) 500ml	150.00	1.00	bottle	150.00	1 bottle	150.00						
11	INK Canon MP190 series,PG 40 - Black	859.25	5.00	pcs	4,296.25	5 pcs	4,296.25						
12	INK Canon MP190 series,CL 41 - Colored	1,216.60	3.00	pcs	3,649.80	3 pcs	3,649.80						
13	INK Refill, EPSON, T664, Black	259.70	10.00	pcs	2,597.00	10 pcs	2,597.00						
14	INK Refill, EPSON, T664, Cyan	259.70	4.00	bots.	1,038.80	4 bots.	1,038.80						
15	INK Refill, EPSON, T664, Magenta	259.70	4.00	bots.	1,038.80	4 bots.	1,038.80						
16	INK Refill, EPSON, T664, Yellow	259.70	4.00	bots.	1,038.80	4 bots.	1,038.80						
17	MARKER, whiteboard, bullet type, black-2, blue-2	10.50	6.00	pcs	63.00	3 pcs	31.50	3 pcs	31.50				
18	PAPER Multicopy. A4, 80gsm	134.92	20.00	reams	2,698.40	20 reams	2,698.40						
19	PAPER Multicopy, Legal 80 gsm	157.74	15.00	reams	2,366.10	15 reams	2,366.10						
20	RECORD BOOK, 300 pages, SIZE: 214MM	61.48	3 pcs	pcs	184.95			3 pcs	184.95				
21	RING BINDER, 80 rings, plastic, 32mm x 1.12mm	261.81	3.00	bundle	785.43	3 bundle	785.43						
22	RING BINDER, 80 rings, plastic, 50.8mm x 1.12	291.03	3.00	bundle	873.09	3 bundle	873.09						
23	RNG BINDER, 80 rings, plastic 25mm x 1.12 m	150.80	3.00	bundle	452.04	3 bundle	452.04						
24	TAPE DISPENSER , Table Top, for 1 inch width tap	250.54	1.00	pcs	250.54	1 pcs	250.54						

25	TOILET TISSUE, 12 rolls/pack	67.70	10.00	packs	677.00	6 packs	406.20	4 pcs	270.80				
26	WHITEB BOARD, 48" x 24"	1,150.00	1.00	pcs	1,150.00	1 pcs	1,150.00						
27	WIRELESS MOUSE with BLUETOOTH	615.80	1.00	pc	615.80	1 pc	615.80						
GRAND TOTAL.....					30,000.00		29,006.53		993.47				

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:



KATHLEEN CALUZA-OLIVAS

MSWDO

ANNUAL PROCUREMENT PLAN
For the year 2020

BURGOS,LA UNION

Plan Control No _____

Department/Office: MA

Item No.	DESCRIPTION				Planned Amount=			Page 1 of 1 pages					
		Unit Cost	Quantity		Regular=	Contingency=		Total=		Date Submitted :			
					Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th quarter		
					Quantity	Amount	Quantity	Amount	Qty	Amount	Qty	Amount	
1	ALCOHOL, ethyl, 68%-70%, scented, 500	48.74	3.00	Bottle	146.22	3.00	146.22				0	-	
2	ARCH FILE, green, 8.5 x 13", horizontal	125	60.00	pcs	7,500.00	60.00	7,500.00				0	-	
3	CALCULATOR, 2-way power, 4x6.5 inches	499.99	2.00	units	999.98	2.00	999.98				0	-	
4	CLIP, BACKFOLD, all metal, clamping: 19	9.22	10.00	Boxes	92.20	10.00	92.20				0	-	
5	CLIP, BACKFOLD, all metal, clamping: 25	15.56	10.00	Boxes	155.60	10.00	155.60				0	-	
6	CLIP, BACKFOLD, all metal, clamping: 32	20.65	10.00	Boxes	206.50	10.00	206.50				0	-	
7	CLIP, BACKFOLD, all metal, clamping: 50	47.15	10.00	Boxes	471.50	10.00	471.50				0	-	
8	CORRECTION TAPE, disposable, usable le	17.89	10.00	pcs	178.90	10.00	178.90				0	-	
9	DATING & STAMPING MACHINE, heavy d	478.38	1.00	pieces	478.38	1.00	478.38				0	-	
10	ENVELOPE, EXPANDING, KRAFTBOARD, l	752.6	1.00	box	752.60	1.00	752.60				0	-	
11	ERASER, PLASTIC/RUBBER, for pencil dra	6.11	10.00	pieces	61.10	10.00	61.10				0	-	
12	EXTERNAL HARD DRIVE, ITB, 2.5"HDD, U	2777.2	1.00	unit	2,777.20	1.00	2,777.20				0	-	
13	FOLDER, with TAB, LEGAL	327.54	5.00	bundl	1,637.70	5.00	1,637.70				0	-	
14	GLUE, all purpose, gross weight: 200 gra	63.28	1.00	jar	63.28	1.00	63.28				0	-	
15	INK CARTRIDGE/TONER, for new printers	850	20.00	units	17,000.00	20.00	17,000.00				0	-	
16	INK CARTRIDGE, Canon, PG-40, black (Ail	1000	10.00	Cart	10,000.00	10.00	10,000.00				0	-	
17	INK CARTRIDGE, Canon, PG-41, colored (1200	10.00	Cart	12,000.00	10.00	12,000.00				0	-	
18	MARKER, FLOURESCENT, 3 assorted colo	45.26	3.00	sets	135.78	3.00	135.78				0	-	
19	MARKER, PERMANENT, bullet type, blac	9.84	1.00	pieces	9.84	1.00	9.84				0	-	
20	MARKER, PERMANENT, chisel type, blac	11.68	1.00	pieces	11.68	1.00	11.68				0	-	
21	MOUSE, OPTICAL, USB CONNECTION TYF	145.96	2.00	units	291.92	2.00	291.92				0	-	
22	PAPER, MULTI-PURPOSE (COPY) A4, 70gs	130.91	50.00	Reams	6,545.50	50.00	6,545.50				0	-	
23	PAPER, MULTI-PURPOSE (COPY) LEGAL,	178.93	53.00	Reams	9,483.29	53.00	9,483.29				0	-	
24	PAPER TRAY, LEGAL, black or green	112.17	8.00	pieces	897.36	8.00	897.36				0	-	
25	PENCIL SHARPENER, manual, single cutte	190.8	1.00	pieces	190.80	1.00	190.80				0	-	
26	SIGN PEN, BLACK, liquid/gel ink, 0.5mm	35.28	20.00	pcs	705.60	20.00	705.60				0	-	
27	SIGN PEN, BLUE, liquid/gel ink, 0.5mm n	38.83	10.00	pcs	388.30	10.00	388.30				0	-	
28	SIGN PEN, RED, liquid/gel ink, 0.5mm ne	38.1	5.00	pcs	190.50	5.00	190.50				0	-	
29	STAMP PAD, FELT, bed dimension: 60mn	31.85	2.00	pcs	63.70	2.00	63.70				0	-	
30	STAPLE WIRE, STANDARD, (26/6)	22.98	2.00	Boxes	45.96	2.00	45.96				0	-	

31	TAPE, TRANSPARENT, width: 24mm	17.37	10.00	rolls	173.70	10.00	173.70				0	-
32	TAPE, TRANSPARENT, width: 48mm	27.03	2.00	rolls	54.06	2.00	54.06				0	-
33	TOILET TISSUE PAPER 2-plys sheets, (100	87.45	5.00	Pack	437.25	5.00	437.25				0	-
34	TONER CART., HP CB435A, 35A (for Rico'	2856.7	8.00	Cart	22,853.60	8.00	22,853.60				0	-
35	UPS, atleast 500 VA	1000	3.00	units	3,000.00	3.00	3,000.00				0	-
	TOTALS				100,000.00		100,000.00					-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:



RICO P.PANTA

Municipal Accountant

ANNUAL PROCUREMENT PLAN

For the year 2020

BURGOS,LA UNION

Plan Control No _____

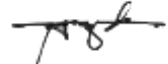
Department/Office: MAO

Item No.	DESCRIPTION	Planned Amount=				Page 1 of 1 pages								
		Unit Cost	Quantity	Regular=	Contingency=	Total=	Date Submitted :							
							DISTRIBUTION							
		Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th quarter			
					Quantity	Amount	Quantity	Amount	Qty	Amount	Qty	Amount		
1	Alcohol (70%) 500mL	51.20	20	Bottle	1,024.00	20	1,024.00					0	-	
2	Arch File, Green, 8.5 x 13", Horizontal	120.00	15	pcs	1,800.00	15	1,800.00					0	-	
3	Ballpen, Black	10.00	30	pcs	300.00	30	300.00					0	-	
4	Ballpen, Blue	10.00	30	pcs	300.00	30	300.00					0	-	
5	Board Paper , 10s	80.00	6	Pack	480.00	6	480.00					0	-	
6	DVD (Rewritable)	18.00	10	pcs	180.00	10	180.00					0	-	
7	Correction Tape	18.78	20	pcs	375.60	20	375.60					0	-	
8	Cutter, Big	27.93	2	pcs	55.86	2	55.86					0	-	
9	Data File Box	82.61	20	pieces	1,652.20	20	1,652.20					0	-	
10	External Hard Drive 1TB	2,916.06	1	pcs	2,916.06	1	2,916.06					0	-	
11	Folder, with tab A4	264.89	1	Boxes	264.89	1	264.89					0	-	
12	Furniture Cleaner 300 mL	123.65	2	Bottle	247.30	2	247.30					0	-	
13	Glass Cleaner, 500mL	275.00	2	Bottle	550.00	2	550.00					0	-	
14	Glue, all purpose, 200g	66.44	5	jar	332.20	5	332.20					0	-	
15	Ink Refill Epson 6641, Black	272.69	9	Cart	2,454.21	9	2,454.21					0	-	
16	Ink Refill Epson 6642, Cyan	272.69	9	Cart	2,454.21	9	2,454.21					0	-	
17	Ink Refill Epson 6643, Magenta	272.69	9	Cart	2,454.21	9	2,454.21					0	-	
18	Ink Refill Epson 6644, Yellow	272.00	8	Cart	2,176.00	8	2,176.00					0	-	
19	Insecticide, aerosol type, 600mL	149.14	2	can	298.28	2	298.28					0	-	
20	Marking Pen, Permanent, Black	11.68	10	pieces	116.80	10	116.80					0	-	
21	Marking Pen, Permanent, Blue	11.68	10	pieces	116.80	10	116.80					0	-	
22	Marking Pen, Permanent, Red	11.68	2	pieces	23.36	2	23.36					0	-	
23	Marking Pen, Whiteboard, Black	12.68	10	pieces	126.80	10	126.80					0	-	
24	Marking Pen, Whiteboard, Blue	12.68	10	pieces	126.80	10	126.80					0	-	
25	Marking Pen, Whiteboard, Red	11.35	2	pieces	22.70	2	22.70					0	-	
26	Notepad, Stick On, 3"x3"	50.00	10	pads	500.00	10	500.00					0	-	
27	Paper Clip (vinyl) 32mm	7.10	3	Boxes	21.30	3	21.30					0	-	
28	Paper Clip (Vinyl) 48mm	14.45	2	Boxes	28.90	2	28.90					0	-	
29	Paper Fastener Non Rust Metal	85.28	1	Boxes	85.28	1	85.28					0	-	

30	Paper, Multicopy, 80gsm, A4	191.88	10	reams	1,918.80	10	1,918.80				0	-
31	Paper, Multicopy, 80gsm, Legal	210.34	10	reams	2,103.40	10	2,103.40				0	-
32	Paper, Pad (216mmx330mm)	31.16	4	pads	124.64	4	124.64				0	-
33	Paper Puncher, Good Quality	400.00	1	pcs	400.00	1	400.00				0	-
34	Pencil lead with eraser, wood cased, hardine	22.25	5	dozen	111.25	5	111.25				0	-
35	Refrigerator	10,000.00	1	unit	10,000.00	1	10,000.00				0	-
36	Rubber Band, 70mm min lay flat length (#18	117.18	1	Boxes	117.18	1	117.18				0	-
37	Scissors (big)	20.00	12	pair	240.00	12	240.00				0	-
38	Signpen, black 0.5	37.04	5	pcs	185.20	5	185.20				0	-
39	Signpen, blue 0.5	50.77	5	pcs	253.85	5	253.85				0	-
40	Signpen, red 0.5	38.10	5	pcs	190.50	5	190.50				0	-
41	Staple Wire No. 35	50.00	3	Boxes	150.00	3	150.00				0	-
42	Stapler, Standard Type, load cap:200 staples	158.47	2	Boxes	316.94	2	316.94				0	-
43	Tape, Double Sided, 1 inch	93.45	2	rolls	186.90	2	186.90				0	-
44	Tape Masking 1"	56.18	4	rolls	224.72	4	224.72				0	-
45	Tape Masking 2"	114.08	3	rolls	342.24	3	342.24				0	-
46	Tape Packaging, width: 48mm	70.00	1	rolls	70.00	1	70.00				0	-
47	Tape, Transparent, width: 24mm	30.00	2	rolls	60.00	2	60.00				0	-
48	Trashbag Black	119.85	1	Pack	119.85	1	119.85				0	-
49	Tissue (12's)	91.82	5	rolls	459.10	5	459.10				0	-
50	Waste Basket, Non Rigid Plastic	24.04	2	pcs	48.08	2	48.08				0	-
	TOTALS				39,106.41		39,106.41					-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


GAUDENCIO O. QUEZADA
Municipal Agricultural Officer

ANNUAL PROCUREMENT PLAN
For the year 2020

BURGOS,LA UNION

Plan Control No _____

Department/Office: MEO

Item No.	DESCRIPTION	Planned Amount=		Page 1 of 1 pages										
		Unit Cost	Quantity	Regular=	Contingency=	Total=	Date Submitted :							
							Total Cost	DISTRIBUTION						
				1st Quarter		2nd Quarter		3rd Quarter		4th quarter				
				Quantity	Amount	Quantity	Amount	Qty	Amount	Qty	Amount			
1	Air Freshener, Aerosol	92.11	2 can	184.22	2	184.22				0	-			
2	Alcohol (70%) 500mL	51.20	4 bottle	204.80	4	204.80				0	-			
3	Arch File Folder, 3"	120.00	10 pcs	1,200.00	10	1,200.00				0	-			
4	Battery AA	38.84	2 packs	77.68	2	77.68				0	-			
5	Battery AAA	21.12	2 packs	42.24	2	42.24				0	-			
6	File Organizer, Expanding Plastic, 12 Pockets	88.38	10 pcs	883.80	10	883.80				0	-			
7	Fire Extinguisher, dy, chemical, 4.5kg	1,166.00	1 unit	1,166.00	1	1,166.00				0	-			
8	Folder, with tab Legal	343.92	2 box	687.84	2	687.84				0	-			
9	Ink Cartridge, Canon, CL-811, Colored	1,049.50	1 cart	1,049.50	1	1,049.50				0	-			
10	Ink Cartridge, Canon, PG-810, Black	795.00	4 cart	3,180.00	4	3,180.00				0	-			
11	Paper Clip (vinyl) 32mm	7.10	2 box	14.20	2	14.20				0	-			
12	Paper Clip (Vinyl) 48mm	14.45	2 box	28.90	2	28.90				0	-			
13	Paper, Multicopy, 80gsm, A4	191.88	10 reams	1,918.80	10	1,918.80				0	-			
14	Paper, Multicopy, 80gsm,Legal	210.34	30 reams	6,310.20	30	6,310.20				0	-			
15	Record Book (300 leaves)	75.68	4 pcs	302.72	4	302.72				0	-			
16	Scissors (big)	20.00	2 pair	40.00	2	40.00				0	-			
17	Signpen, black 0.5	37.04	4 pcs	148.16	4	148.16				0	-			
18	Signpen, blue 0.5	50.77	2 pcs	101.54	2	101.54				0	-			
19	Signpen, red 0.5	38.10	2 pcs	76.20	2	76.20				0	-			
20	Staple Remover, Plier Type	18.53	2 box	37.06	2	37.06				0	-			
21	Stapler, Standard Type, load cap:200 staples	158.47	1 box	158.47	1	158.47				0	-			
22	Tape, Transparent, width: 24mm	30.00	2 rolls	60.00	2	60.00				0	-			
23	Tissue (12's)	91.82	2 rolls	183.64	2	183.64				0	-			
24	USB Flash Drive 16GB	350.00	2 pcs	700.00	2	700.00				0	-			
25	Waste Basket, Non Rigid Plastic	24.04	2 pcs	48.08	2	48.08				0	-			
TOTALS				18,804.05		18,804.05						-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:



FERDINAND G. RAMOS

Municipal Engineer

ANNUAL PROCUREMENT PLAN
For the year 2020

BURGOS,LA UNION

Plan Control No _____

Department/Office: MPDC

Item No.	DESCRIPTION	Planned Amount=		Page 1 of 1 pages									
		Unit Cost	Quantity	Total Cost	Regular=		Contingency=		Total=		Date Submitted :		
					DISTRIBUTION				1st Quarter		2nd Quarter		3rd Quarter
					Quantity	Amount	Quantity	Amount	Qty	Amount	Qty	Amount	
1	Alcohol (70%) 500mL	51.20	6	Bottle	307.20	6	307.20					0	-
2	Correction Tape	18.78	5	pcs	93.90	5	93.90					0	-
3	Desktop Computer	2,000.00	1	set	2,000.00	1	2,000.00					0	-
4	Electric Lights	625.00	8	pcs	5,000.00	8	5,000.00					0	-
5	Folder/Sliding, Legal	120.00	1	pcs	120.00	1	120.00					0	-
6	Folder/Sliding, Short	100.00	1	pcs	100.00	1	100.00					0	-
7	Glue, all purpose, 200g	66.44	1	jar	66.44	1	66.44					0	-
8	Ink Refill Epson 6641, Black	272.69	10	cart	2,726.90	10	2,726.90					0	-
9	Ink Refill Epson 6642, Cyan	272.69	8	cart	2,181.52	8	2,181.52					0	-
10	Ink Refill Epson 6643, Magenta	272.69	8	cart	2,181.52	8	2,181.52					0	-
11	Ink Refill Epson 6644, Yellow	272.00	8	cart	2,176.00	8	2,176.00					0	-
12	Marker Flourescent	45.26	3	pcs	135.78	3	135.78					0	-
13	Marking Pen, Permanent, Black	11.68	6	pcs	70.08	6	70.08					0	-
14	Marking Pen, Permanent, Blue	11.68	6	pcs	70.08	6	70.08					0	-
15	Notepad, Stick On, 3"x4"	56.28	4	pads	225.12	4	225.12					0	-
16	Paper Clip (Vinyl) Jumbo	20.00	2	boxes	40.00	2	40.00					0	-
17	Paper, Multicopy, 80gsm, A4	191.88	20	reams	3,837.60	20	3,837.60					0	-
18	Paper, Multicopy, 80gsm,Legal	210.34	20	reams	4,206.80	20	4,206.80					0	-
19	Pencil lead with eraser, wood cased, hardine	22.25	3	dozen	66.75	3	66.75					0	-
20	Staple Remover, Plier Type	18.53	1	pcs	18.53	1	18.53					0	-
21	Tape Masking 2"	114.08	4	rolls	456.32	4	456.32					0	-
22	Tape, Transparent, width: 24mm	30.00	4	rolls	120.00	4	120.00					0	-
23	Toner Cartridge Q2612AHP	3,165.00	3	cart	9,495.00	3	9,495.00					0	-
24	Tissue (12's)	91.82	2	rolls	183.64	2	183.64					0	-
25	Uninterrupted Power Supply	2,500.00	1	unit	2,500.00	1	2,500.00					0	-
26	Window Blinds	25,000.00	2	unit	50,000.00	2	50,000.00					0	-
TOTALS					88,379.18		88,379.18						-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:



FRANCISCO A. ABERIN

Municipal Planning and Development Officer

ANNUAL PROCUREMENT PLAN
For the year 2020

BURGOS, LA UNION

Plan Control No _____

Department/Office: MPDC

Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	Planned Amount=		Page 1 of 1 pages					
						Regular=	Contingency=	Total=		Date Submitted :			
						DISTRIBUTION							
		1st Quarter		2nd Quarter		3rd Quarter		4th quarter					
		Quantity	Amount	Quantity	Amount	Qty	Amount	Qty	Amount				
1	Improvement of New Poblacion - Agpay Roa	500,000.00	1	Lot	500,000.00	1	500,000.00			0	-		
2	Improvement of Dalacdac Road	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
3	Improvement of Imelda Road	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
4	Improvement of Upper Tumapoc Road	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
5	Improvement of Caoayan Road	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
6	Improvement of Sitio Cabuago Road at Delle	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
7	Improvement of Delles - Linuan Tributary Ro	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
8	Improvement of Sitio Hilltop Road at Libtong	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
9	Improvement of Sitio Salumague - Dalip-ey f	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
10	Improvement of Centro Access Road at Bilis	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
11	Improvement of Eco Park Access Road	500,000.00	1	Lot	500,000.00	1	500,000.00			0	-		
12	Improvement of Access Road Going to Budal	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
13	Improvement of New Poblacion - Dalacdac f	400,000.00	1	pcs	400,000.00	1	400,000.00			0	-		
14	Construction of Slope Protection at Agpay	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
15	Construction of MP Building at Eco Park (Pha	1,000,000.00	1	Lot	1,000,000.00	1	1,000,000.00			0	-		
16	Improvement of Irrigation Systems Townwid	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
17	Improvement of Water System Townwide (U	1,500,000.00	1	Lot	1,500,000.00	1	1,500,000.00			0	-		
18	Improvement of Water System at Libtong	500,000.00	1	Lot	500,000.00	1	500,000.00			0	-		
19	Improvement of Water System at Lower Tun	500,000.00	1	Lot	500,000.00	1	500,000.00			0	-		
20	Repair of Deep Well at Municipal Plaza	300,000.00	1	Lot	300,000.00	1	300,000.00			0	-		
21	Improvement of New Poblacion Child Develo	300,000.00	1	Lot	300,000.00	1	300,000.00			0	-		
22	Improvement of Solar Street Lights Using So	350,000.00	1	Lot	350,000.00	1	350,000.00			0	-		
23	Improvement of MP Building at Lower Tuma	505,245.00	1	Lot	505,245.00	1	505,245.00			0	-		
24	Improvement of MP Hall at New Poblacion	1,000,000.00	1	Lot	1,000,000.00	1	1,000,000.00			0	-		
25	Improvement of Federated MP Senior Citizen	400,000.00	1	Lot	400,000.00	1	400,000.00			0	-		
TOTALS					12,555,245.00		12,555,245.00				-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


FRANCISCO A. ABERIN

Municipal Planning and Development Officer

ANNUAL PROCUREMENT PLAN

For the year 2020

BURGOS,LA UNION

Plan Control No _____

Department/Office: LDRRMO

Item No.	DESCRIPTION	Planned Amount=			Page 1 of 1 pages							
		Unit Cost	Quantity	Total Cost	Regular=		Contingency=		Total=		Date Submitted :	
					DISTRIBUTION				1st Quarter		2nd Quarter	
					Quantity	Amount	Quantity	Amount	Qty	Amount	Qty	Amount
1	Construction of Slope Protection/Flood Control	900,000.00	1 Lot	900,000.00	1	900,000.00					0	-
2	Conduct of Trainings	500,000.00	1 Lot	500,000.00	1	500,000.00					0	-
3	Purchase of Office Supplies	30,000.00	1 Lot	30,000.00	1	30,000.00					0	-
4	Purchase of Insurance for DRRM Volunteers	15,000.00	1 Lot	15,000.00	1	15,000.00					0	-
5	Meals and Snacks During meetings (MDDRRM)	800,000.00	1 Lot	800,000.00	1	800,000.00					0	-
6	Repair and Maintenance of DRRM Operation	115,000.00	1 Lot	115,000.00	1	115,000.00					0	-
7	Purchase & Installation of DRRM Equipment an	133,822.95	1 Lot	133,822.95	1	133,822.95					0	-
8	Repair/Maintenance and Installation of Acces	120,000.00	1 Lot	120,000.00	1	120,000.00					0	-
9	Purchase of Stock Pile	15,000.00	1 Lot	15,000.00	1	15,000.00					0	-
10	Purchase of Rescue Ambulance	1,800,000.00	1 Lot	1,800,000.00	1	1,800,000.00					0	-
11	Purchase of relief goods, medicines,food subsi	1,035,638.41	1 Lot	1,035,638.41	1	1,035,638.41					0	-
12	Repair/Restoratio of damaged facilities/infras	150,000.00	1 Lot	150,000.00	1	150,000.00					0	-
13	Emergency Shelter Assistance (ESA)	150,000.00	1 pcs	150,000.00	1	150,000.00					0	-
14	Assistance to affected families (Agriculture da	150,000.00	1 Lot	150,000.00	1	150,000.00					0	-
TOTALS				5,914,461.35		5,914,461.35						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:



FLORINA P. DELOS REYES

Head of Office

Summary by Office

Department	Head of Department/Office	Total Cost
Municipal Agricultural Office	Gaudencio O. Quezada	39,106.41
Office of the Municipal Mayor	Hon. Robert B. Madarang, Jr.	99,137.65
Municipal Planning and Development Office	Francisco A. Aberin	88,379.18
Municipal Planning and Development Office	Francisco A. Aberin	12,555,245.00
Municipal Budget Office	Marilyn G. Abansi	67,576.22
Municipal Civil Registry	Norma P. Legaspi	69,281.77
Municipal Engineering Office	Ferdinand G. Ramos	18,804.05
Municipal Social Welfare and Development Office	Kathleen C. Olivas	30,000.00
Municipal Accounting Office	Rico P. Panta	100,000.00
Municipal Treasury Office	Terry V. Abellada	40,000.00
Municipal Assessor Office	Melba L. Florida	15,000.00
HRMO (LCE)	Myrna C. Zarate	21,478.84
LDRRMO (LCE)	Florina P. Delos Reyes	5,194,461.35
Rural Health Unit	Norcelle C. Sambat	2,115,887.00
Sangguniang Bayan Office	Hon. Isidro C. Delos Reyes	193,323.09

Prepared By:



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Approved By:



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