

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2019**



**FY 2019**                    **1**  
**Province:**                **La Union**  
**Municipality:**        **Burgos**

**Total LGU Budget:**                    **62,008,316.70**  
**Total GAD Budget:**                    **3,190,000.00**

GAD Mandate/ Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget (000)	Actual Cost Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>Client-focused/</u></b>								
<b><u>GAD Mandate</u></b>								
1. Prevalence of reproductive health related infections to women	To decrease incidence of reproductive health related diseases on women	Reproductive health and communicable diseases control program	Provision of medical attention & medicines to affected women	850 women treated and referred by end of Dec 2019	1,573 women treated/ referred	500.00	500.00	0
2. Low practice of Family Planning despite high awareness of people	To intensify campaign on Family Planning methods to couples	Family Planning program	Provision of FP supplies to couples & intensify IEC of FP methods & Responsible parenthood	60 couples assisted on FP by end of Dec 2019	76 couples assisted	100.00	99.50	0.50
3. Inadequate access of women to medical attendance during childbirth	100% Facility Based Deliveries to reduce women mortality & maintain zero maternal mortality	Maternal & Child Care Health Services	sustainability of RHU as birthing facility accredited by PHIC as maternal care package (MCP) and provision of supplies & medicines	150 women attended during childbirth	supplies and medicines provided	500	499.979	0.02
4. Inability of indigent families to pay their health premium	To provide full coverage of Philhealth services to indigent families	Health protection services	Screening of the poorest from the indigent families for the availment of PHIC-ID to be fully paid by the LGU	274 men and women beneficiaries availed of PHIC-ID for their health benefits and services by EO Dec 2019	274 beneficiaries availed MDR and other benefits	500.00	281.30	218.70
5. Increasing number of malnourished 0-5 y/o children	To lessen the number of malnourished children ajen 0-5 y/0 and improve their nutritional status	Health protection services	Conduct regular meeting and monitoring of malnourished children to improve their nutritional status thru Operation Timbang	600 malnourished monitored and \improved ttheir nutritional status by end of Dec 2019	601 children with improved nutritional status	30.00	29.448	0.552

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Training of Barangay Nutrition Scholars (BNS) & MNAO to enhance their capabilities to address malnutrition	18 BNS & MNAO attended capacity enhancement	18 BNS & MNAO capacitated	120.00	120.00	0
			Conduct of information Educational Campaign to mothers regarding low cost nutritional foods	600 mothers lectured on low cost nutritional foods	601 mothers lectured	50.00	19.10	30.90
			Purchase of multivitamins and food supplements for the malnourished children	Multivitamins and food supplements distributed to malnourished children	multivitamins purchased & distributed	100.00	48.78	51.22
6. Insufficient technical know-how of Child Dev't Workers (CDW's) on Early Childhood Care and Dev. (ECCD)	To provide enhance knowledge, attitude & skills for CDWs	Day Care Services/ Social Protection Services	Conduct\attend training workshop on ECCD programs & services	13 women CDWs attended and successfully completed training workshop by end of Dec. 2019	13 CDWs trained	300.00	160.65	139.35
7. Reported incidence of VAWC cases	To lessen the incidence of VAWC cases	Social Protection Services	Conduct family Counselling & intensify ICE on RA 9262 Training on Empowerment & Reaffirmation of paternal Abilities (ERPAT)	100% of counselling conducted to intensify IEC on RA 9262 and ERPAT 7 KATROPA conducted by end of Dec-19	67 families counselled	50.00	10.739	39.261
8. Limited access of indigent families to financial resources to support their basic needs	To provide financial assistance to Aid Indv's in Crisis Situation (AICS)	Crisis intervention thru AICS and Expanded AICS and partner stakeholders	Provide financial Assistance (FA) & referrals	50 families availed Financial assistance and referred by end of Dec '19	88 families provided with assistance	100	65.30	34.70
9. Increasing number of men and women dsuffering from chronic illness undergoing dialysis, chemotherapy and radiation assistance	To provide financial and medical assistance to men and women suffering from chronic illness	Crisis intervention thru AICS and Expanded AICS and partner stakeholders	Provide financial assistance & referrals	20 individuals availed financial assistance and referred by end of Dec-19	10 individuals assisted	160.00	123.00	37.00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	To assist pantawid beneficiaries uplift their standard of living condition	Social Protection Services	Strengthen/ Coordinate linkages to assist Pantawid beneficiaries	586 4P's beneficiaries assisted thru Health & Educ. By end of Dec '19	536 4Ps beneficiaries assisted	50.00	charged to DSWD funds	50.00
10. Limited access of men & women farmers on product dev. And marketing assistance	To increase the access of men & women farmers to product development & marketing assistance	Agricultural/ livelihood	Conduct farmers training on Integrated Farming System on Production and Promotion	2 Techno Demos conducted to 2 rural based org. By end of Dec. 2019		50.00	0	50.00
11. Insufficient financial resources of women from rural areas and irrigator farmers group to supply their basic needs	To provide livelihood assistance and alternative means of employment for rural women and irrigator farmers group	Livelihood Assistance	Provision of livelihood projects to rural women & irrigator farmers group	5 livelihood projects provided by end of Dec-19		50.00	0	50
			Provision of livestock & high value crops to farmers	150 farmers provided with livestock/high value crops by end Dec 2019	high value crops provided by OPAG/ Dept of Agr.	50.00	0	50
			Conduct of rice and fishery dev. program for farmers	1 rice and fishery dev. program for farmers conducted by end of Dec.'19		20.00	0	20
12. High vulnerability especially among men and women farmers in rehabilitating their crops devastated by disaster occurrences	To provide assistance to men and women farmers affected by disaster	Support intervention Services	Provision of hands-on-training to men and women farmers especially on practices of farming resilient to disaster and provision of farm inputs such as fertilizers and certified seeds	20 farmers associations provided farming assistance by end of Dec-19	fertilizers/ seeds provided by OPAG/ Dept of Agr. free	100	0	100
13. Limited knowledge/skills on food preservation of men and women farmers and youth	To provide men and women farmers enough education on the process of food preservation	Livelihood/support services	Conduct of hands - on training to farmers, women, and youth on food preservation	35 men, youth, and women farmers provided with hands-on training by end of December, 2019		50.00	0	50
14. Limited sources of food and livelihood for men and women fish pond owners farmers	To improve sources of food and livelihood of men and women fish pond owners/farmers	Livelihood/support services	Provision of fingerlings to men and women fish pond owners /farmers	35 men and women fish pond owners provided with fingerlings by end of Dec-19		10.00	0	10

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<b>Sub-Total A</b>						2,890.000	1,957.80	932.20
<b>Organization- Focused GAD Mandate</b>	To facilitate and sustain gender mainstreaming with LGU	Capability Building Program and Team Building	Conduct Capacity Building and Seminar on Gender mainstreaming and other GAD related activities among employees	41 male & female Municipal Officials and employees attended/ participated the Capacity building cum seminar on gender Mainstreaming and other GAD related activities by end of Dec-19	51 male & female Mun. Officials & Employees attended the GAD seminar	300.00	116.756	183.242
Slow progress of Gender mainstreaming with LGU								
<b>ATTRIBUTED PROGRAMS</b>								
<b>Sub-Total B</b>						300.00	116.76	183.242
TITLE OF LGU Program or Project					HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program Cost or Expenditure	Variance or remarks
(10)					(11)	(12)	(13)	(14)
<b>Sub-Total C</b>								
<b>GRAND TOTAL (A+B+C)</b>						3,190.00	2,074.552	1,115.45
Prepared by:  MYRNA C. ZARATE GFPS, TWG		Approved by:  ROBERT B. MADARANG, JR. Municipal Mayor			Date:  31/12/2019 DD/MM/YEAR			